

# Disaster Relief Fund: Monthly Report 

 as of March 31, 2024April 8, 2024
Fiscal Year 2024 Report to Congress
Homeland Security

## Message from the Administrator

April 8, 2024
I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:


The Honorable Kay Granger
Committee Chair Emeritus, House Appropriations Committee
The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee
The Honorable Patty Murray
Chair, Senate Appropriations Committee
The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee
Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,


Deanne Criswell
Administrator
Federal Emergency Management Agency

# Disaster Relief Fund: Monthly Report as of March 31, 2024 

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## I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

## P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-
(1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
(2) in paragraph (2) by inserting "business" after "fifth".

## P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...
(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
(B) a table of disaster relief activity delineated by month, including-
(i) the beginning and ending balances;
(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
(iii) the obligations for catastrophic events delineated by event and by state; and
(iv) the amount of previously obligated funds that are recovered;
(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
(E) the date on which funds appropriated will be exhausted...

## P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of March 31, 2024.

## II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.
P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

| Disaster Relief Fund Congressional Monthly Report as of March 31, 2024 <br> (Dollars in Millions) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Major Declarations |  | Base |  | Total |  |
| Carryover From FY 2023 | \$ | 2,547 | \$ | 714 | \$ | 3,261 |
| FY 2024 Appropriations ${ }^{(1)}$ |  | 20,261 |  |  |  | 20,261 |
| FY 2024 Additional Appropriations ${ }^{(2)}$ |  | 15,500 |  | 500 |  | 16,000 |
| FY 2024 Recoveries |  | 1,478 |  | 78 |  | 1,556 |
| Total Budget Authority |  | 39,786 |  | 1,292 |  | 41,078 |
| Actual Transfers to DADLP ${ }^{(3)}$ |  | (113) |  |  |  | (113) |
| Actual 6\% for Predisaster Mitigation per DRRA ${ }^{(4)}$ |  | (369) |  |  |  | (369) |
| Actual Transfers to OIG ${ }^{(2)}$ |  |  |  | (2) |  | (2) |
| Anticipated Transfers to USAID ${ }^{(5)}$ |  |  |  | (10) |  | (10) |
| Revised Budget Authority |  | 39,304 |  | 1,280 |  | 40,584 |
| Obligations ${ }^{(6)}$ |  | $(21,949)$ |  | (414) |  | $(22,363)$ |
| Balance |  | 17,355 |  | 866 |  | 18,221 |
| Projections for the Remainder of FY 2024 |  |  |  |  |  |  |
| Projected FY 2024 Additional Obligations |  |  |  |  |  |  |
| Based on Existing Spend Plans |  |  |  |  |  |  |
| Non-Catastrophic Disasters |  |  |  |  |  |  |
| Catastrophic Disasters |  | $(26,522)$ |  |  |  | $(26,522)$ |
| DRS and Other |  |  |  | (221) |  | (221) |
| Subtotal Existing Spend Plans |  | $(26,522)$ |  | (221) |  | $(26,743)$ |
| Based on 10-year Average |  |  |  |  |  |  |
| Non-Catastrophic Disasters |  | (726) |  |  |  | (726) |
| EM, FMAG, and SU |  |  |  | (184) |  | (184) |
| Subtotal 10-year Average |  | (726) |  | (184) |  | (910) |
| Total Projected FY 2024 Additional Obligations |  | $(27,248)$ |  | (405) |  | $(27,653)$ |
| Projected Additional Recoveries |  | 2,522 |  | 70 |  | 2,592 |
| Balance | \$ | $(7,371)$ | \$ | 531 | \$ | $(6,840)$ |
| Notes: <br> (1) Pursuant to P.L 118-47, Further Consolidated Appropriations Act, 2024. <br> (2) Pursuant to P.L. 118-35, the Continuing Appropriations Act, 2024, Section 129 appropriates $\$ 16$ billion to the DRF. <br> (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021. <br> (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs. <br> (5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement. <br> (6) As of March 31, 2024, unobligated commitments were $\$ 396$ million and uncommitted/unobligated allocations totaled $\$ 266$ million. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

[^0]
## APPENDIX B: DRF Funding Activity (Details)

## Beginning of Month DRF Balance

FY 2024 Further Consolidated Appropriations Act ${ }^{(1)}$
FY 2024 Additional Appropriations ${ }^{(2)}$
Actual Transfers to DADLP ${ }^{(3)}$
Predisaster Mitigation ${ }^{(4)}$
Anticipated Transfers to USAID ${ }^{(5)}$
Actual Transfers to $\mathbf{O I G}^{(2)}$
Total Available
Major Declarations
Major Declarations
DRF Base Activities
DRF Base Ac
Emergencies

| Emergencies |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monthly Actual/Estimated Obligations | (15) | (4) | 1 | (2) | (1) | (2) | (15) | (15) | (15) | (15) | (16) | (16) | (115) |
| Fire Management |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actual/Estimated Obligations | (8) | (52) | (23) | (47) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (7) | (172) |
| Surge |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actual/Estimated Obligations | (5) | (2) | - | - | (1) | (1) | (10) | (10) | (10) | (10) | (10) | (10) | (69) |
| Disaster Support \& Other Activities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DRS Monthly Actua//Estimated Obligations | (80) | (27) | (23) | (26) | (26) | (41) | (35) | (29) | (26) | (28) | (38) | (52) | (431) |
| Other Monthly Actual/Estimated Obligations | - | (3) | (3) | (2) | (4) | (7) | (2) | (2) | (2) | (2) | (2) | (3) | (32) |
| Monthly Actual/Estimated Obligations | (80) | (30) | (26) | (28) | (30) | (48) | (37) | (31) | (28) | (30) | (40) | (55) | (463) |
| Total DRF Base Actua/Estimated Obligations | (108) | (88) | (48) | (77) | (37) | (56) | (67) | (61) | (58) | (60) | (71) | (88) | (819) |
| DRF DR Activities |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Average Monthly Major DR Activity (Non-Cat.) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Actual/Estimated Obligations | (519) | (435) | (309) | (306) | (328) | (573) | (113) | (97) | (106) | (123) | (133) | (154) | $(3,196)$ |
| Katrina Rita Wilma |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (4) | (30) | (15) | (1) | - | (4) | (2) | (3) | (5) | (7) | (7) | (36) | (114) |
| Monthly Actual/Estimated Obligations | (3) | (4) | (4) | (10) | (3) | (8) | (3) | (3) | (20) | - | (10) | (50) | (118) |
| Gustav |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (3) | (3) |
| Monthly Actua/Estimated Obligations | (1) | - | - | - | - | - | - | (1) | - | - | - | (3) | (5) |
| Ike |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (2) | (3) | - | - | - | - | - | - | - | - | - | - | (5) |
| Monthly Actual/Estimated Obligations | (1) | (1) | - | - | - | (1) | (4) | - | - | - | - | - | (7) |
| TN Floods |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | (3) | - | - | - | (1) | (4) |
| Monthly Actual/Estimated Obligations | - | - | (3) | - | - | - | - | - | - | - | - | (1) | (4) |
| Irene |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | - | - | - | (1) | - | - | - | - | - | - | - | (1) | (2) |
| Monthly Actua/Estimated Obligations | - | - | (1) | , | - | (1) | - | - | - | - | - | - | (2) |
| Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | - | - | - | - | - | - | - | - | - | - | - | (1) | (1) |
| Monthly Actual/Estimated Obligations | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Isaac |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | - | (3) | - | - | - | - | - | - | - | - | - | - | (3) |
| Monthly Actua/Estimated Obligations | - | - | - | - | - | - | - | - | - | (3) | - | - |  |

## APPENDIX B: DRF Funding Activity (Details)



## APPENDIX B: DRF Funding Activity (Details)

|  | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COVID-19 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | $(1,567)$ | $(1,623)$ | $(1,630)$ | $(2,249)$ | $(1,910)$ | $(2,675)$ | $(2,130)$ | $(1,708)$ | $(1,769)$ | $(3,201)$ | $(2,421)$ | $(3,943)$ | $(26,826)$ |
| Monthly Actual/Estimated Obligations | $(3,230)$ | $(1,281)$ | $(1,251)$ | $(1,713)$ | $(1,244)$ | (957) | (896) | $(1,527)$ | $(2,172)$ | $(3,060)$ | $(3,688)$ | $(3,242)$ | $(24,261)$ |
| California Wildfires 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (3) | (14) | (8) | (43) | (12) |  | (5) |  | (3) | (3) | (1) | (1) | (93) |
| Monthly Actual/Estimated Obligations | (3) | (1) | (1) | - | (1) | (2) | (7) | (56) | (10) | (3) | (1) | - | (85) |
| Laura |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (90) | (39) | (55) | (56) | (55) | (23) | (28) | (45) | (26) | (23) | (19) | (16) | (475) |
| Monthly Actual/Estimated Obligations | (99) | (47) | (82) | (27) | (29) | (72) | (23) | (109) | (31) | (34) | (11) | (17) | (581) |
| Oregon Wildfires 2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (37) | (85) | (12) | (4) | (36) | (38) | (28) | (3) | (3) |  | (7) | (1) | (254) |
| Monthly Actual/Estimated Obligations | (25) | (2) | (18) | (1) | (10) | (28) | (27) | (44) | (13) | (4) | (8) | (36) | (216) |
| Ida |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (252) | (172) | (149) | (81) | (113) | (144) | (53) | (45) | (66) | (150) | (51) | (130) | $(1,406)$ |
| Monthly Actual/Estimated Obligations | (224) | (87) | (76) | (150) | (81) | (133) | (64) | (306) | (231) | (156) | (61) | (110) | $(1,679)$ |
| Fiona |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (109) | (94) | (110) | (21) | (127) | (7) | (48) | (63) | (73) | (65) | (408) | (57) | $(1,182)$ |
| Monthly Actual/Estimated Obligations | (104) | (64) | (61) | (48) | (104) | (73) | (66) | (209) | (161) | (96) | (141) | (62) | $(1,189)$ |
| Ian |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (547) | (180) | (105) | (89) | (127) | (91) | (59) | (136) | (160) | (107) | (195) | (212) | $(2,008)$ |
| Monthly Actual/Estimated Obligations | (594) | (191) | (53) | (96) | (106) | (43) | (53) | (118) | (79) | (83) | (243) | (166) | $(1,825)$ |
| Hawaii Wildfires |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (448) | (107) | (39) | (22) | (15) | (14) | (14) | (106) | (13) | (63) | (13) | (13) | (867) |
| Monthly Actual/Estimated Obligations | (97) | (458) | (42) | (367) | (310) | (125) | (18) | (29) | (110) | (205) | (19) | (299) | $(2,079)$ |
| Idalia |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Initial FY 2024 Spend Plan Estimates | (130) | (47) | (38) | (37) | (60) | (48) | (55) | (44) | (53) | (63) | (82) | (104) | (761) |
| Monthly Actual/Estimated Obligations | (150) | (59) | (48) | (15) | 12 | (12) | (7) | (8) | (12) | (18) | (92) | (366) | (775) |


| Total DR Actua/Estimated Obligations | $(5,503)$ |  |  | $(3,431)$ | $(2,785)$ |  | $(3,669)$ |  | $(4,135)$ |  | $(2,426)$ |  | $(3,977)$ |  | $(4,641)$ |  | $(3,447)$ |  | $(5,103)$ |  | $(4,816)$ |  | $(5,264) \quad(49,197)$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 2024 Actua/Estimated Recoveries |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Monthly Recoveries |  | 335 |  | 302 |  | 311 |  | 330 |  | 155 |  | 123 |  | 432 |  | 432 |  | 432 |  | 432 |  | 431 |  | 433 | 4,148 |
| Major Declaration Actuals/Estimated |  | 325 |  | 287 |  | 301 |  | 313 |  | 148 |  | 104 |  | 420 |  | 420 |  | 420 |  | 420 |  | 420 |  | 422 | 4,000 |
| Base Actuals/Estimated |  | 10 |  | 15 |  | 10 |  | 17 |  | 7 |  | 19 |  | 12 |  | 12 |  | 12 |  | 12 |  | 11 |  | 11 | 148 |
| DRF Available at End of Month (Including Recoveries) | \$ | 33,848 | \$ | 30,582 | \$ | 28,060 | \$ | 24,608 | \$ | 20,257 | \$ | 18,221 | \$ | 14,609 | s | 10,339 | \$ | 7,266 | \$ | 2,535 | \$ | (1,921) | \$ | $(6,840)$ |  |

## Notes:

(1) Pursuant to P.L 118-47, Further Consolidated Appropriations Act, 2024
(2) Pursuant to P.L. 118-35, the Continuing Appropriations Act, 2024, Section 129 appropriates $\$ 16$ billion to the DRF.
(3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

to cover immediate response or recovery needs.
(5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.



|  | $\begin{gathered} \text { Cumulative } \\ \text { Obligations } \\ \text { Through FY } 2023 \end{gathered}$ | October | November | December | January | February | March | April | May | June | July | August | September | FY 2024 Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Event/DR |  | Actual | Actual | Actual | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated |  |
| $4400-\mathrm{GA}$ | (338) | - | - | - | (3) | - | - | (29) | (3) | (2) | - | - | - | (37) |
| 4406-AL | (20) |  | - | - | - |  | - | - | - | - |  |  |  | - |
| 4411-VA | (42) | (2) | - | - | - | - |  | (2) | - | - | (4) |  | (1) | (9) |
| 4412 -NC | (23) |  | - | - | - | - |  |  | - | - |  |  | (1) | (1) |
|  | $(3,462)$ | (22) | (2) | (9) | (4) | (8) | (6) | (31) | (177) | (7) | (10) | (8) | (13) | (297) |
| Nebraska Winter Storm 2019 <br> 4420 -NE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4420-NE | (700) | (3) | (3) |  | (1) |  | (1) |  | - |  | (30) | (1) | (1) | (40) |
|  | (700) | (3) | (3) | - | (1) | - | (1) | - | - | - | (30) | (1) | (1) | (40) |
| Yutu |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4404-NMI | (852) |  | (1) | (1) | - | (2) |  | (12) | (1) | - | (1) | (1) | (6) | (25) |
|  | (852) | - | (1) | (1) | - | (2) | - | (12) | (1) | - | (1) | (1) | (6) | (25) |
| CA Wildfires 2018 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $4407-\mathrm{CA}$ | $(1,853)$ |  | (13) | (1) | (1) |  | (7) | (7) |  | (15) | (696) |  | (18) | (758) |
|  | $(1,853)$ | - | (13) | (1) | (1) | - | (7) | (7) | - | (15) | (696) | - | (18) | (758) |
| PR Earthquakes 4473 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4473-PR | $(1,211)$ | (6) | (6) | (4) | (2) | (13) | (2) | (11) | (10) | (20) | (3) | (9) | (9) | (95) |
|  | $(1,211)$ | (6) | (6) | (4) | (2) | (13) | (2) | (11) | (10) | (20) | (3) | (9) | (9) | (95) |
| COVID-19 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4480-NY | $(18,775)$ | (554) | (121) | (49) | (348) | (78) | (38) | (61) | (150) | (874) | (946) | (525) | (77) | (3,821) |
| 4481-WA | $(2,875)$ | (241) | (86) | (21) | (23) | (80) | (37) | (16) | (92) | (51) | (61) | (58) | (102) | (868) |
| 4482-CA | $(15,364)$ | (741) | (188) | (605) | (517) | (645) | (308) | (327) | (227) | (84) | (256) | (383) | (527) | $(4,808)$ |
| 4483-IA | (533) | (7) | (2) | (2) | (7) | (4) | (1) | (2) | (15) | (43) | (20) | (24) | (214) | (341) |
| 4484-LA | $(3,135)$ | (139) | (82) | (4) | (2) |  | (10) | (4) | (75) | (18) | (36) | (12) | (34) | (416) |
| 4485-TX | $(18,467)$ | (47) | (150) | (29) | (13) | (65) | (22) | (28) | (85) | (126) | (34) | (46) | (9) | (654) |
| 4486-FL | $(4,372)$ | (13) | (57) | (44) | (172) | (8) | (11) | (10) | (45) | (51) | (339) | (348) | (154) | $(1,252)$ |
| 4487-NC | $(2,424)$ | (30) | (1) | (3) | (26) | (4) | (68) | (2) | (10) | (110) | (203) | (29) | (190) | (676) |
| 4488-NJ | $(4,581)$ | (140) | (59) | (6) | (42) | (15) | (23) | (143) | (1) | (22) | (2) | (23) | (10) | (486) |
| 4489-IL | $(3,062)$ | (143) | (5) | (3) | (38) | (14) | (5) | (22) | (32) | (4) | (46) | (386) | (88) | (786) |
| 4490-MO | $(1,120)$ | (4) | (9) | (4) | (2) | (4) | (2) | (21) | (72) | (20) | (35) | (248) | (246) | (667) |
| 4491-MD | $(2,647)$ | (89) | (9) | (31) | (102) | (5) | (32) | (11) | (11) | (42) | (122) | (114) | (240) | (808) |
| 4492-SC | (946) | (5) | (31) | (1) | (3) | (1) | (1) | (1) | (9) | (3) | (14) | (27) | (61) | (157) |
| 4493-PR | (605) | (1) | - | - | - | (3) | (1) | - | - | (1) | - | - | (9) | (15) |
| 4494-MI | (2,720) | (62) | (2) | (2) | (58) | (2) | (2) | (3) | (100) | (19) | (94) | (76) | (18) | (438) |
| 4495-GU | (134) | (5) |  | - | - | - |  | - | - | - | (4) | - | (8) | (17) |
| 4496-MA | $(3,928)$ | (106) | (116) | (30) | (110) | (50) | (59) | (69) | (28) | (138) | (367) | (215) | (111) | $(1,399)$ |
| 4497 -KY | (429) | (1) | (2) | (1) | - | (1) | (2) | - | (1) | (3) | (25) | (68) | (43) | (147) |
| 4498-CO | $(2,571)$ | (17) | (11) | (14) | (27) | (3) | (74) | (19) | (10) | (21) | (40) | (1) | (7) | (244) |
| $4499-\mathrm{OR}$ | $(1,430)$ | (294) | (92) | (51) | (32) | (43) | (1) | (3) | (14) | (67) | (42) | (181) | (121) | (941) |
| $4500-\mathrm{CT}$ | $(1,351)$ | (41) | (7) | (3) | (2) | (1) | (49) | - | (25) | - | (4) | (3) | (18) | (153) |
| 4501-GA | $(1,698)$ | (4) | (12) | (81) | (10) | (4) | (5) | (7) | (9) | (12) | (37) | (41) | (39) | (261) |
| 4502-DC | $(1,141)$ | (23) | (13) | (4) | (10) | (9) | (2) | (1) | (3) | (7) | (1) | (1) | (3) | (77) |
| 4503-AL | (423) | (1) | (2) | (1) | (1) | (1) | - | (1) | (8) | (23) | (11) | (11) | (16) | (76) |
| 4504-KS | (570) | (46) | (5) | (24) | (1) | (3) | - | (19) | (32) | (20) | (24) | (44) | (8) | (226) |
| 4505-RI | $(1,050)$ | (2) | (9) | (28) | (1) | (8) | (4) | (1) | (1) | - | (14) | (1) | (7) | (76) |
| 4506-PA | $(3,535)$ | (82) | (23) | (3) | (2) | (47) | (53) | (5) | (11) | (76) | (71) | (219) | (224) | (816) |
| $4507-\mathrm{OH}$ | $(1,865)$ | (11) | (30) | (4) | (6) | (24) | (24) | (5) | (1) | (15) | (32) | (78) | (116) | (346) |
| 4508-MT | (143) | (11) | (1) | - | (5) | (1) |  | ${ }^{(6)}$ | ${ }^{(2)}$ |  | (2) | - | ${ }^{(1)}$ | (29) |
| 4509-ND | (296) | (5) | (1) | - | - |  |  | (1) | (3) | (1) | (27) | (1) | (1) | (40) |
| $4510-\mathrm{HI}$ | (740) | (23) | (3) | - | (4) | (3) | (5) | (1) | (3) | - | (9) | (8) |  | (59) |
| 4511-MP | (89) | (22) | (1) | - | (1) | (2) | (24) | - | - | - | (1) | ) | (5) | (56) |
| 4512-VA | $(1,546)$ | (24) | (19) | - | (2) | (13) | (9) | (4) | (9) | (9) | (34) | (186) | (64) | (373) |
| $4513-\mathrm{VI}$ | (188) | (11) | - | - | - | - | - | (5) | - | - | - | - | (14) | (30) |
| $4514-\mathrm{TN}$ | (987) | (91) | (12) | (2) | (59) | (5) | (11) | (2) | (8) | (7) | (28) | (25) | (31) | (281) |
| 4515-IN | (824) | (4) | - | (2) | (7) | ${ }^{(3)}$ | (1) | ${ }^{(1)}$ | (2) | (11) | (14) | (1) | (11) | (57) |
| $4516-\mathrm{NH}$ | (423) | (32) | (1) | (13) | (3) | (8) | (13) | (8) | - | (2) | (1) | (15) | - | (96) |
| 4517-WV | (397) | (11) | (1) | (2) | - | (15) | (1) | - | - | - | (1) | (25) | - | (56) |
| 4518-AR | (391) | (1) | (25) | (2) | - | - | - | - | (27) | (29) | - | (2) | - | (86) |
| $4520-\mathrm{WI}$ | $(1,184)$ | (2) | (7) | (2) | (3) | (33) | (29) | (3) | (16) | (16) | ${ }^{(9)}$ | (1) | (44) | (165) |
| 4521-NE | (377) |  | (1) | (6) | (20) | (1) | (7) |  | (20) | (15) | (1) | (5) | (9) | (85) |
| 4522-ME | (460) | (8) | (1) | (3) | (23) | (1) | (1) | (4) | (43) | (28) | (3) | (3) | (21) | (139) |
| 4523-NV | (677) | (1) | - | - | - |  |  | (1) | (8) | - | ${ }^{(2)}$ | - | (15) | (27) |
| 4524-AZ | $(1,391)$ |  | - | (1) | (6) | (7) |  | (20) | (14) | (38) | (16) | (214) | (115) | (431) |
| 4525-UT | (532) | (2) | (1) | - | (9) | (4) | (8) | (38) | (5) | - | - | (8) | (1) | (76) |
| 4526 -DE | (324) |  | (1) | (35) | (4) | (18) | - | - | (4) | - | (1) | (1) | - | (64) |
| 4527-SD | (42) | (3) |  | (11) | (2) | (1) | (4) | (6) | (1) | - | - | - | (1) | (29) |
| 4528-MS | (742) | (16) | (15) | (3) | (1) | (1) | (2) | (1) | (36) | (2) | (1) | (1) | (143) | (222) |

10


Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of March 31, 2024
(\$ in millions)

| SANDY | Cumulative Obligations Through FY $2023{ }^{(1)}$ |  | $\begin{aligned} & \text { Actual } \\ & \text { 1st Qtr } \end{aligned}$ |  |  | $\begin{gathered} \text { Actual } \\ \text { 2nd Qtr } \end{gathered}$ |  | Estimated 3rd Qtr |  | Estimated 4th Qtr |  | FY 2024 Totals |  | Totals Through FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 16,958 | \$ |  | 5 | \$ | 112 | \$ | 19 | \$ | 202 | \$ | 338 | \$ | 17,296 |
| Individual Assistance |  | 1,600 |  |  | - |  | - |  | - |  | - |  | - |  | 1,600 |
| Mitigation |  | 1,654 |  |  | 3 |  | - |  | - |  | 76 |  | 79 |  | 1,733 |
| Operations |  | 318 |  |  | - |  | - |  | - |  | - |  | - |  | 318 |
| Administrative |  | 1,594 |  |  | 1 |  | 4 |  | 2 |  | 2 |  | 9 |  | 1,603 |
| Total | \$ | 22,124 | \$ |  | 9 | \$ | 116 | \$ | 21 | \$ | 280 | \$ | 426 | \$ | 22,550 |


| HARVEY | Cumulative <br> Obligations <br> Through FY $2023{ }^{(1)}$ |  |  |  |  |  |  |  |  | FY 2024 Totals |  | Totals Through FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 2,816 | \$ | \$ | 8 | \$ | 13 | \$ | 8 | \$ | 37 | \$ | 2,853 |
| Individual Assistance |  | 2,915 |  |  | - |  | - |  | - |  | - |  | 2,915 |
| Mitigation |  | 439 |  |  | 5 |  | 17 |  | 31 |  | 59 |  | 498 |
| Operations |  | 185 |  |  | - |  | - |  | - |  | - |  | 185 |
| Administrative |  | 1,799 |  |  | 5 |  | 5 |  | 6 |  | 22 |  | 1,821 |
| Total | \$ | 8,154 | \$ | \$ | 18 | \$ | 35 | \$ | 45 | \$ | 118 | \$ | 8,272 |


| IRMA | Cumulative <br> Obligations <br> Through FY $2023{ }^{(1)}$ |  |  |  |  |  |  |  |  |  | FY 2024 Totals |  | Totals Through FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 2,673 | \$ | 10 | \$ | 10 | \$ | 6 | \$ | 31 | \$ | 57 | \$ | 2,730 |
| Individual Assistance |  | 1,311 |  | - |  | - |  | - |  | - |  | - |  | 1,311 |
| Mitigation |  | 374 |  | 28 |  | 6 |  | 21 |  | 71 |  | 126 |  | 500 |
| Operations |  | 251 |  | 2 |  | - |  | - |  | - |  | 2 |  | 253 |
| Administrative |  | 1,191 |  | 2 |  | 3 |  | 1 |  | 1 |  | 7 |  | 1,198 |
| Total | \$ | 5,800 | \$ | 42 | \$ | 19 | \$ | 28 | \$ | 103 | \$ | 192 | \$ | 5,992 |


| MARIA | Cumulative <br> Obligations <br> Through FY $2023{ }^{(1)}$ |  | Actual <br> 1st Qtr |  | Actual <br> 2nd Qtr |  | $\begin{aligned} & \text { Estimated } \\ & \text { 3rd Qtr } \end{aligned}$ |  | $\begin{aligned} & \text { Estimated } \\ & \text { 4th Qtr } \end{aligned}$ |  | FY 2024 Totals |  | Totals Through FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 37,115 | \$ | 1,777 | \$ | 2,904 | \$ | 4,794 | \$ | 1,081 | \$ | 10,556 | \$ | 47,671 |
| Individual Assistance |  | 2,440 |  | - |  | - |  | - |  | (1) |  | (1) |  | 2,439 |
| Mitigation |  | 456 |  | 60 |  | 40 |  | 73 |  | 94 |  | 267 |  | 723 |
| Operations |  | 4,338 |  | - |  | - |  | - |  | - |  | - |  | 4,338 |
| Administrative |  | 4,092 |  | 44 |  | 43 |  | 35 |  | 28 |  | 150 |  | 4,242 |
| Total | \$ | 48,441 | \$ | 1,881 | \$ | 2,987 | \$ | 4,902 | \$ | 1,202 | \$ | 10,972 | \$ | 59,413 |


| COVID-19 | Cumulative <br> Obligations <br> Through FY $2023{ }^{(1)}$ |  | Actual <br> 1st Qtr |  | Actual <br> 2nd Qtr |  | Estimated 3rd Qtr |  | $\begin{aligned} & \text { Estimated } \\ & \text { 4th Qtr } \end{aligned}$ |  | FY 2024 Totals |  | Totals Through <br> FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 68,683 | \$ | 5,505 | \$ | 3,640 | \$ | 4,194 | \$ | 9,654 | \$ | 22,993 | \$ | 91,676 |
| Individual Assistance |  | 40,523 |  | 41 |  | 37 |  | 65 |  | 63 |  | 206 |  | 40,729 |
| Mitigation |  | 388 |  | 157 |  | 115 |  | 268 |  | 228 |  | 768 |  | 1,156 |
| Operations |  | 6,092 |  | 1 |  | 7.00 |  | 2 |  | - |  | 10 |  | 6,102 |
| Administrative |  | 1,364 |  | 58 |  | 115 |  | 66 |  | 45 |  | 284 |  | 1,648 |
| Total | \$ | 117,050 | \$ | 5,762 | \$ | 3,914 | \$ | 4,595 | \$ | 9,990 | \$ | 24,261 | \$ | 141,311 |


| Disasters Declared <br> Since 8/1/2017 ${ }^{(2)}$ |  | ive ons $2023{ }^{(1)}$ |  |  |  |  |  |  |  |  | FY 2024 Totals |  | Totals Through FY 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Assistance | \$ | 134,087 | \$ | 9,643 | \$ | 8,094 | \$ | 11,608 | \$ | 14,822 | \$ | 44,167 | \$ | 178,254 |
| Individual Assistance |  | 56,298 |  | 456 |  | 555 |  | 272 |  | 171 |  | 1,454 |  | 57,752 |
| Mitigation |  | 3,033 |  | 411 |  | 303 |  | 812 |  | 764 |  | 2,290 |  | 5,323 |
| Operations |  | 14,779 |  | 456 |  | 314 |  | 65 |  | 231 |  | 1,066 |  | 15,845 |
| Administrative |  | 16,660 |  | 665 |  | 730 |  | 468 |  | 319 |  | 2,182 |  | 18,842 |
| Total | \$ | 224,857 | \$ | 11,631 | \$ | 9,996 | \$ | 13,225 | \$ | 16,307 | \$ | 51,159 | \$ | 276,016 |

(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.
(2) Per section 1224 of DRRA (P.L. 115-254).




|  | TN Floods 2010 |  | Tropical Storm Lee 2011 |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations | \$ | 562 | \$ | 852 | \$ | 1,414 |
| Obligations |  | 562 |  | 852 | \$ | 1,414 |
| Expenditures | \$ | 540 | \$ | 851 | \$ | 1,391 |



Source of financial information is IFMIS.
Total obligations include prior-year deobligations.


|  | WV Floods |  | LA Floods |  | Matthew |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations | \$ | 635 | \$ | 2,756 | \$ | 1,790 | \$ | 5,181 |
| Obligations |  | 635 |  | 2,756 |  | 1,789 |  | 5,180 |
| Expenditures | \$ | 459 | \$ | 2,600 | \$ | 1,597 | \$ | 4,656 |



|  | CA Winter Storms |  | Florence |  | Michael |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations | \$ | 992 | \$ | 1,821 | \$ | 3,513 | \$ | 6,326 |
| Obligations |  | 992 |  | 1,820 |  | 3,513 |  | 6,325 |
| Expenditures | \$ | 802 | \$ | 1,516 | \$ | 2,802 | \$ | 5,120 |

Allocations, Obligations, and Expenditures for Hurricanes Harvey, Irma, and Maria (Cumulative)


|  | Harvey |  | Irma |  | Maria |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations | \$ | 8,192 | \$ | 5,861 | \$ | 53,380 | \$ | 67,433 |
| Obligations |  | 8,192 |  | 5,861 |  | 53,309 |  | 67,362 |
| Expenditures | \$ | 7,075 | \$ | 5,218 | \$ | 22,273 | \$ | 34,566 |



|  | Yutu |  | NE Winter Storm 2019 |  | PR Earthquake |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations | \$ | 856 | \$ | 708 | \$ | 1,244 | \$ | 2,808 |
| Obligations |  | 856 |  | 708 |  | 1,244 |  | 2,808 |
| Expenditures | \$ | 709 | \$ | 367 | \$ | 723 | \$ | 1,799 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.



|  | OR Wildfires2020 |  | Laura |  | Ida |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations |  |  |  |  |  |  |  |  |
| Obligations |  | 829 |  | 4,017 |  | 7,790 |  | 12,636 |
| Expenditures | \$ | 553 | \$ | 2,937 | \$ | 6,490 | \$ | 9,980 |

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

|  | Wildfires 2017 | Wildfires 2018 | Wildfires 2020 | Total |  |
| :---: | ---: | ---: | ---: | ---: | :---: |
| Allocations |  |  |  |  |  |
| Obligations | $\mathbf{1 , 4 3 5}$ | $\mathbf{1 , 8 7 5}$ | $\mathbf{6 3 5}$ | $\mathbf{3 , 9 4 5}$ |  |
| Expenditures | $\$$ | $\mathbf{1 , 3 2 3}$ | $\$$ | $\mathbf{1 , 3 3 1}$ |  |




|  | Fiona |  | Ian |  |  | Hawaii Wildfires |  | Idalia |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Allocations |  |  |  |  |  |  |  |  |  |  |  |  |
| Obligations |  | 3,339 |  |  | 5,043 |  | 2,161 |  |  | 680 |  | 11,223 |
| Expenditures | \$ | 2,444 | \$ |  | 4,154 | \$ | 653 | \$ |  | 236 | \$ | 7,487 |

## APPENDIX E: Fund Exhaustion Date



| (8) FEMA | FY 2024 Total Obligations (s in millions) |  |  |  |  | Y 2024 DRF Bridge Table |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  |  | Month as of | Month as of | Change from | Change from |  |  |
| DRF Base Activities |  |  |  |  |  |  |  |
| Emergencies | 115 | 115 | 115 | \$ - | \$ - | No adjustments at this time. | No ajustments at this time. |
| Fire Management | 172 | 172 | 172 | - | - | No adjustments at his time. | No adjustments at this time. |
| Surge | 69 | 69 | 69 | - | - | No ajjustments at this time. | No adjustments at this time. |
| Disaster Support \& Other Activities Total | 461 | 463 | 461 | 2 | 2 |  |  |
| $\xrightarrow{\text { DRS }}$ Other Activities | 429 32 | 431 32 | 429 32 | .$^{2}$ | ${ }^{2}$ | S1.72M increase to the DRS for ransfers from O\&S to the DRF pursuant to the enactment of P.L. 118 -47, Further Consolidated Apropriations Act, 2024 | S1.72M increase to the DRS for transfers from O\&S to the DRF pursuant to the enactment of P.L. $118-47$, Further Consolidated Appropriations Act. 2024 |
|  |  |  |  |  |  |  |  |
| Base Subtotal | 817 | 819 | 817 | 2 | 2 |  |  |
| DRF DR Activities |  |  |  |  |  |  |  |
| Average Monthly Major DR Activity (Non-Cat.) | 3,196 | 3,196 | 3,196 | - | - | No adjustments at his time. | No adjustments at this time. |
| Katrina Rita Wilma | 114 | 118 | 116 | 4 | 2 | Public Assistance: (\$2M) decrease due to revised cost estimate for an airport project in 1607 LA. Hazard Mitigation: $\$ 6 \mathrm{M}$ increase due to revised cost estimates for drainage projects in 1603 LA . | Public Assistance: 52 M increase due to revised cost estimates for building repairs in 1603 LA. |
| Gustav | 3 | 5 | 3 | 2 | 2 | Public Assistance: $\$ 1 \mathrm{M}$ increase due to revised cost estimates for electrical distribution system in 1786 LA . Hazard Mitigation: \$1M increase due to the accelerated review of safe room projects in 1786 LA. | Public Assistance: $\$ 1 \mathrm{M}$ increase due to revised cost estimates for electrical distribution system in 1786 LA . Hazard Mitigation: $\$ 1 \mathrm{M}$ increase due to the accelerated review of safe room projects in 1786 LA . |
| Ike | 5 | 7 | 6 | 2 |  | Public Assistance: $\$ 2 \mathrm{M}$ net increase primarily due to new costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Hazard Mitigation: $\$ 1 \mathrm{M}$ increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: $\$ 2 \mathrm{M}$ increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: (\$3M). | Hazard Mitigation: $\$ 1 \mathrm{M}$ increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: $\$ 1 \mathrm{M}$ increase due to technical assistance contract revised estimates to align with actual costs in 1791 TX. Other Activity: (SIM) |
| TN Floods | 4 | 4 | 4 |  | - | No adjustments at this time. | No adjustments at this time. |
| Irene | 2 | 2 | 2 | - | - | No adjustments at his time. | No adjustments at this time. |
| Lee | 1 | - | - | (1) | - | Administration: (SIM) decrease due to adjustments to staffing estimates to align with actual costs. | No adjustments at this time. |
| Isac | 3 | 3 | 3 | - | - | No adjustments at this time. | No adjustments at this time. |
| Sandy | 432 | 426 | 430 | (6) | (4) | Public Assistance: ( (33M) net decrease due to revised costs for a schools project in 4085 NY ; 53 M increase due to accelerated review of public utilities project in 4086 NJ . Hazard Mitigation: 52 M increase due to the accelerated review of a phased tide gate project in 4085 NY . Administration: ( $(7 \mathrm{M}$ ) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY . Other Activity: ( $\$ 1 \mathrm{M})$. | Public Assistance: (\$9M) net decrease primarily due to revised costs for a schools project in $4085 \mathrm{NY} ; \$ 4 \mathrm{M}$ increase due to accelerated review of public utilities project in 4086 NJ. Administration: $\$ 1 \mathrm{M}$ increase due to adjustments to staffing estimates to align with actual costs in 4085 NY . |
| 2013 Colorado Flood | 1 | 18 | 18 | 17 | - | Activity in 4145 CO : Public Assistance: $\$ 17 \mathrm{M}$ net increase primarily due to accelerated review of a road repair project and revised costs estimate for a building repair project. | No adjustments at this time. |
| wV Floods 4273 | 15 | 30 | 30 | 15 | - | Activity in 4273 WV: Public Assistance: $\$ 16 \mathrm{M}$ increase primarily due to a new school relocation projected. Other Activity: (\$1M). | No adjustments at this time. |
| LA Floods 4277 | 4 | 15 | 11 | 11 | 4 | Activity in 4277 LA: Public Assistance: $\$ 1 \mathrm{M}$ increase primarily due to modification in scope of work for lift stations repair project. Hazard Mitigation: \$9M increase due to new phased projects for pump station and drainage, watershed detention, elevation of flood prone properties and sewer mitigation. Other Activity: \$IM. | Activity in 4277 LA: Public Assistance: $\$ 1 \mathrm{M}$ increase primarily due to modification in scope of work for lift stations repair project. Hazard Mitigation: $\$ 2 \mathrm{M}$ increase due to new projects added for watershed detention, elevation of flood prone properties and sewer mitigation. Other Activity: $\$ 1 \mathrm{M}$. |
| Matthew | 46 | 44 | 43 | (2) | 1 |  | Public Assistance: SIM increase due to new debris project added in 4283 FL . |


| CA Winter Storms | 60 | 70 | 81 | 10 | (11) | Activity in 4308 CA: Public Assistance: $\$ 7 \mathrm{M}$ increase primarily due to the accelerated review of building, road and park repair and debris removal projects. Hazard Mitigation: $\$ 2 \mathrm{M}$ increase due to the accelerated review of erosion control and drainage projects. Administration: $\$ 1 \mathrm{M}$ increase due to adjustments to staffing estimates to align with actual costs. | Activity in 4308 CA: Public Assistance: ( $\$ 11 \mathrm{M}$ ) decrease mainly due to delays in the environmental and historic preservation review for multiple roads and bridges projects. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Harvey | 135 | 118 | 131 | (17) | (13) | Public Assistance: 55 M net increase primarily due to revised cost estimates for temporary facilities and permanent work projects and accelerated review of water control repair projects in 4332 TX . Hazard Mitigation: (\$23M) net decrease due to delays in phased stormwater detention basin repair projects and the revised cost estimate of an acquisition project in 4332 TX . Administration: 83 M net increase due to <br>  | Public Assistance: $\$ 1 \mathrm{M}$ net increase due to revised costs estimates for temporary facilities and permanent work projects in 4332 TX. Hazard Mitigation: $(\$ 14 \mathrm{M})$ net decrease due to delays in phased stormwater detention expansion, drainage and safe room projects in 4332 TX. |
| Irma | 170 | 192 | 199 | 22 |  | Public Assistance: ( $\$ 6 \mathrm{M}$ ) net decrease primarily due to revised cost estimates and delays in reviews for transportation project in 4337 FL; ( $\$ 1 \mathrm{M}$ ) decrease in 4336 PR primarily due to revised cost estimates. Hazard Mitigation: $\$ 30 \mathrm{M}$ increase primarily due to revised cost estimates for wastewater project, accelerated review of drainage and seawall projects and budget increase for wind retrofit project in $4337 \mathrm{FL} ; \$ 2 \mathrm{M}$ increase due to revised cost estimate of a fire station retrofit project in 4335 VI ; ( $(\$ 3 \mathrm{M})$ decrease due to revised estimates for property elevation project in 4338 GA . Operations: $\$ 1 \mathrm{M}$ increase due to a revised cost estimate for an urban search and rescue mission assignment in 4336 PR. Administration: ( $\$ 1 \mathrm{M}$ ) decrease due to adjustments to staffing estimates to align with actual costs in 4337 FL . | Public Assistance: ( $\$ 8 \mathrm{M}$ ) net decrease primarily due to delays in reviews for transportation project in 4337 FL Hazard Mitigation: \$4M increase due to budget increase for wind retrofit project in 4337 FL ; (\$3M) decrease due to revised estimates for property elevation project in 4338 GA . |
| Maria | 9,113 | 10,972 | 10,255 | 1,859 | 717 | Public Assistance: $\$ 1,907 \mathrm{M}$ net increase primarily due to cost share adjustments and the accelerated review of education, generator and healthcare projects in 4340 VI ; $\$ 36 \mathrm{M}$ ) net decrease primarily due to discontinued education and power grid projects and revised cost estimates in 4339 PR. Hazard Mitigation: $\$ 3 \mathrm{M}$ net increase primarily due new drainage projects, the accelerated review of generators projects and revised project cost estimates in 4340 VI ; \$1 M net increase primarily due to new solar power system phased project in 4339 PR ; ( $\$ 10 \mathrm{M}$ ) net decrease primarily due to revised technical assistance contract cost estimates and adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity: (\$6M). | Public Assistance: $\$ 719 \mathrm{M}$ net increase primarily due to new cost share adjustments and revised cost estimates for management cost projects in 4340 VI ; $(\$ 5 \mathrm{M})$ net decrease mainly due to delays in reviews for power generation projects in 4339 PR. Hazard Mitigation: $\$ 2 \mathrm{M}$ net increase mainly due to a new solar power system project in 4339 PR ; ( $\$ 4 \mathrm{M}$ ) decrease due to revised costs for wind retrofit project in 4340 VI . Administration: $\$ 5 \mathrm{M}$ increase due to revised estimates for security contracts and staffing to align with actual costs in 4339 PR ; $\$ 1 \mathrm{M}$ increase primarily due to adjustments to staffing estimates to align with actual costs in 4340 VI . Other Activity: (\$1M). |
| CA Widfires 2017 | 33 | 39 | 48 | 6 | (9) | Hazard Mitigation: $\$ 4 \mathrm{M}$ net increase primarily due to new flood pumping station and radar flood warning system projects. Other Activity: $\$ 2 \mathrm{M}$. | Activity in 4344 CA: Public Assistance: $(\$ 10 \mathrm{M})$ net decrease due to delays in pump station, emergency protective measure, and private property debris removal projects. Other Activity: \$1M. |
| Florence | 39 | 33 | 34 | (6) |  | Public Assistance: ( $\$ 20 \mathrm{M}$ ) net decrease primarily due to revised cost estimates for management costs in 4394 $\mathrm{SC} ; \$ 15 \mathrm{M}$ net increase primarily due to the accelerated review of a building repair project and the revised cost estimate of a dune repair project in 4393 NC . Hazard Mitigation: ( $\$ 3 \mathrm{M}$ ) decrease due to the revised cost estimate of a residential elevation project in 4393 NC . Operations: $\$ 1 \mathrm{M}$ due to revised cost estimate for urban search and rescue in 4393 NC . Other Activity: $\$ 1 \mathrm{M}$ | Hazard Mitigation: (SIM) decrease primarily due to withrawal of residential elevation project in 4394 SC . |
| Michael | 153 | 297 | 297 | 144 |  | Public Assistance: S 142 M net increase primarily due to a new management cost project and revised project cost estimates in 4399 FL ; $\$ 3 \mathrm{M}$ increase due to revised project cost estimates in 4411 VA . Hazard Mitigation: $\$ 2 \mathrm{M}$ increase primarily due new phased generator projects in 4399 FL; (SIM) decrease due to discontinued cost versions of drainage improvement projects in 4411 VA. Administration: $(\$ 3$ M) decrease due to revised cost estimates for technical assistance contracts in 4399 FL . Other Activity: S1M. | No adjustments at this time. |
| Yutu 404 | 25 | 25 | 25 | - |  | Activity in 4404 MP. Public Assistance: $\$ 2 \mathrm{M}$ increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: $(\$ 1 \mathrm{M})$ decrease primarily due to revised cost estimate of a power project. Other Activity: (\$1M). | No adjustments at this time. |
| CA Wildiries 2018 | 701 | 758 | 758 | 57 |  | Activity in 4407 CA: Public Assistance: $\$ 28 \mathrm{M}$ net increase primarily due to the accelerated review of base camp, management costs, and debris removal projects. Hazard Mitigation: $\$ 30 \mathrm{M}$ net increase primarily due to new water control and tree removal projects. Other Activity: (\$1M). | No ajustments at this time. |
| Nebraska Winter Storm 2019 | 11 | 40 | 12 | 29 | 28 | Activity in 4420: Public Assistance: $\$ 28 \mathrm{M}$ increase primarily due to closeout costs added for wastewater project. Hazard Mitigation: $\$ 1 \mathrm{M}$ increase due to a new drainage project and revised project cost estimates. | Activity in 4420: Public Assistance: 528 M increase primarily due to closeout costs added for wastewater project. |
| PR Earthquakes 4473 | 84 | 95 | 95 | 11 | - | Activity in 4473 PR: Public Assistance: 812 M increase due to accelerated review of demolition, emergency protective measures, building repair, and management costs projects. Hazard Mitigation: S1M increase primarily due to new drainage projects and revised project cost estimates. Administration: (\$2M) decrease due to revised cost estimates for technical assistance contracts. | No ajustments at this time. |


| covid.19 | 26,826 | 24,261 | 25,106 | (2,565) |  | Activity in COVID-19 Disasters: Public Assistance: ( $\$ 2,488 \mathrm{M}$ ) net decrease primarily due to revised projections and project delays for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and managents. Individaza funeral assistance. Operations: $\$ 2 \mathrm{M}$ increase primarily due to revised cost estimates for National Guard Administration: $\$ 80 \mathrm{M}$ net increase primarily due to revised cost estimates for technical assistance contract and call center costs. Other Activity: $\$ 4 \mathrm{M}$. | Activity in COVID-19 Disasters: Public Assistance: (\$850M) net decrease primarily due to revised projections and project delays for contract labor, vaccine testing, supplies, operations, PPE supplies, contract labor, and management costs. Hazard Mitigation: $(\$ 43 \mathrm{M})$ net decrease primarily due to revised cost estimates, project delays, and project cost adjustments. Individual Assistance: $(\$ 12 \mathrm{M})$ net decrease primarily due to revised estimates for funeral assistance. Operations: $\$ 5 \mathrm{M}$ net increase primarily due to revised cost estimates for National Guard. Administration: $\$ 55 \mathrm{M}$ net increase primarily due to revised call center costs and adjustments to staffing estimates to align with actual costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| California Wildifires 2020 | 93 | 85 | 85 | ${ }^{\text {(8) }}$ |  | Activity in 4558 CA: Public Assistance: $(\$ 10 \mathrm{M})$ net decrease due to a withdrawn debris project and technical adjustments. Hazard Mitigation: $\$ 1 \mathrm{M}$ net increase due primarily to a new hazardous fuel reduction project. Other Activity: $\$ 1 \mathrm{M}$. | No ajisusmens sat this tine |
| Laura | 475 | 581 | 563 | 106 |  | Public Assistance: $\$ 72 \mathrm{M}$ net increase primarily due to revised cost estimates, project cost adjustments, and new projects for schools, community centers, generator, water, aviation and emergency protective measures in 4559 LA; $\$ 2 \mathrm{M}$ increase due to revised cost estimate of a school repair project and a new dune restoration project in retrofit projects and new cost versions of acquisition projects in $4559 \mathrm{LA} ;(\$ 1 \mathrm{M})$ decrease due to delayed generator projects in 4572 TX. Individual Assistance: ( $\$ 3 \mathrm{M}$ ) decrease due to revised cost estimates for mobile homes. Ad 4559 LA. <br> Administration: $(\$ 1 \mathrm{M})$ decrease due to adjustments to staffing estimates to align with actual costs in | Public Assisance: 4 M net increase due to schools, community ceners, water, and aviation projects added and <br>  <br>  |
| Oregon Wildires 2220 | 254 | 216 | 215 | (38) |  | Activity in 4562 OR: Public Assistance: S7M increase due to revised cost estimates. Hazard Mitigation ( 547 M ) net decrease primarily due to delayed seismic and flood mititgation and hazardous fuel reduction <br>  (ity: (SIM). | Activity in 4562 OR: Administration: \$1M net increase primarily due adjustments to staffing estimates to align with actual costs. |
| Ida | 1,406 | 1,679 | 1,667 | 273 |  | Public Assistane: 5525 M ne increase in 4611 LA ; (S10M) net decreases in $4614 \mathrm{~N} ;$; 52 M net increase in 4615 <br>  <br>  increase due to a new flood mitigation, drainage analysis and dam safety rehabilitation projects in 4615 NY ; ( $\$ 2 \mathrm{M}$ ) net decrease primarily due to revised project cost estimates in 4618 PA. Individual Assistance: ( $\$ 19 \mathrm{M}$ ) ( $\$ 2 \mathrm{M}$ ) net decrease primarily due to revised project cost estimates in 4618 PA. Individual Assistance: $(\$ 19 \mathrm{M}$ ) net decrease primarily due to revised housing costs in 4611 LA . Administration: $\$ 33 \mathrm{M}$ net increase in 4611 $\mathrm{LA}, \$ 1 \mathrm{M}$ net increase in $4614 \mathrm{NJ}, \$ 4 \mathrm{M}$ net increase in 4615 NY , and $(\$ 3 \mathrm{M})$ net decrease in 4618 PA , primarily due to adjustments to staffing estimates to align with actual costs and cost revisions for facilities and technical assistance contracts. Other Activity: (\$2M). | Public Assistance: $\$ 84 \mathrm{M}$ net increase due to projects added or accelerated for schools, social services, <br> recreation, criminal justice, coastal protection, utilities, wastewater, and management costs in 4611 LA; \$1M net <br> increase primarily due to revised cost estimate for pump station project in $4614 \mathrm{NJ} ; \$ 1 \mathrm{M}$ net increase primarily <br> due to debris project determined eligible in 4615 NY , ( $\$ 1 \mathrm{M}$ ) net decrease due to adg LA; $(\$ 1 \mathrm{M})$ net decrease due to delay in acquisition project in 4618 PA . Administration: $\$ 21 \mathrm{M}$ net increase in $4611 \mathrm{LA}, \$ 1 \mathrm{M}$ net increase in $4614 \mathrm{NJ}, \$ 1 \mathrm{M}$ net increase in 4615 NY , and ( $\$ 1 \mathrm{M}$ ) net decrease in 4618 PA , primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: $\$ 1 \mathrm{M}$ |
| Fiona | ${ }^{1,182}$ | 9 | 1,224 | 7 |  |  diasser unemploymentestimates. Operations: (S45M) decrease due to recovery of uneeded finds for <br>  | Activity in 4671 PR: Operations: $(\$ 45 \mathrm{M})$ decrease due to recovery of unneeded funds for emergency power generation. Administration: $\$ 10 \mathrm{M}$ increase primarily due to adjustments in staffing costs to align with actual costs. |
| ${ }^{\text {lan }}$ | 2,08 | 1,825 | 2,078 | (183) |  | Public Assisiance: (S211M) net decrease due to delays in debisi, emergency protective measures, electicial grid <br>  <br>  <br>  | Public Assistance: ( $\$ 253 \mathrm{M}$ ) net decrease due to delays in debris, emergency protective measures, electrical grid repairs, and management cost projects in 4674 FL . |
| Havaii Wildires | 867 | 2,079 | 1,787 | 1,212 | 292 | Activit in 4724 HI: Public Assisiance: 5287 net increase perimarily due to emergency protective measure, school <br>  <br>  | Activity in 4724 Ht Public Assisance: 888 s net incerase primaril due to ono - congregate sheleter hospitals <br>  <br>  increases primarily duc eadustmens instafinis |


| Idalia |  | 761 |  | 775 |  | 795 |  | 14 |  | (20) | Public Assistance: $\$ 42 \mathrm{M}$ net increase primarily due to revised project cost estimates and new debris and emergency protective measures projects in 4734 FL ; $\$ 37 \mathrm{M}$ increase primarily due to new debris, electrical, roads, schools and management cost projects an the accelerated review of electrical restoration and emergency protective measure projects in 4738 GA . Hazard Mitigation: $\$ 2 \mathrm{M}$ increase due to revised management cost estimates in 4734 FL . Individual Assistance: ( $\$ 61 \mathrm{M}$ ) net decrease primarily due to revised disaster housing, other needs assistance and crisis counseling cost estimates in 4734 FL ; $\$ 3 \mathrm{M}$ net increase due to revised crisis counseling and disaster housing assistance cost estimates in 4738 GA . Operations: ( S 1 M ) decrease due to the extension of a no cost mission assignment in 4734 FL. Administration: ( $\$ 26 \mathrm{M}$ ) net decrease due to adjustments to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4734 FL ; $\$ 17 \mathrm{M}$ net increase primarily due to adjustments to staffing estimates to align with actual costs in 4738 GA. Other Activity: \$1M. | Public Assistance: $(\$ 14 \mathrm{M})$ net decrease primarily due to emergency protective measures, power restoration, and recreational facilities projects delayed or discontinued in 4734 FL . Individual Assistance: (S3M) net decrease primarily due to revised cost estimates for mobile homes in 4734 FL . Administration: (S3M) net decrease in 4734 FL primarily due to adjustments to staffing estimates to align with actual costs. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DR Subtotal |  | 48,222 |  | 49,197 |  | 49,217 |  | 975 |  | (20) |  |  |
| Total | $s$ | 49,039 | $s$ | 50,016 | $s$ | 50,034 | $s$ | 977 | s | (18) |  |  |




[^0]:    Source of financial information is the Integrated Financial Management Information System (IFMIS).

