



Disaster Relief Fund: Monthly Report

as of June 30, 2024

July 9, 2024

Fiscal Year 2024 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

July 9, 2024

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Tom Cole
Chairman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of June 30, 2024

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of June 30, 2024.

II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of June 30, 2024 (Dollars in Millions)			
	Major Declarations	Base	Total
Carryover From FY 2023	\$ 2,547	\$ 714	\$ 3,261
FY 2024 Appropriations ⁽¹⁾	20,261		20,261
FY 2024 Additional Appropriations ⁽²⁾	15,500	500	16,000
FY 2024 Recoveries	2,150	106	2,256
Total Budget Authority	40,458	1,320	41,778
Actual Transfers to DADLP ⁽³⁾	(113)		(113)
Actual 6% for Predisaster Mitigation per DRRRA ⁽⁴⁾	(383)		(383)
Actual Transfers to OIG ⁽²⁾		(2)	(2)
Anticipated Transfers to USAID ⁽⁵⁾		(10)	(10)
Revised Budget Authority	39,962	1,308	41,270
Obligations ⁽⁶⁾	(31,339)	(538)	(31,877)
Balance	8,623	770	9,393
Projections for the Remainder of FY 2024			
Projected FY 2024 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(15,385)		(15,385)
DRS and Other		(123)	(123)
Subtotal Existing Spend Plans	(15,385)	(123)	(15,508)
Based on 10-year Average			
Non-Catastrophic Disasters	(673)		(673)
EM, FMAG, and SU		(159)	(159)
Subtotal 10-year Average	(673)	(159)	(832)
Total Projected FY 2024 Additional Obligations	(16,058)	(282)	(16,340)
Projected Additional Recoveries	850	42	892
Balance	\$ (6,585)	\$ 530	\$ (6,055)

Notes:

(1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.

(2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.

(3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental

(4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(6) As of June 30, 2024, unobligated commitments were \$419 million and uncommitted/unobligated allocations totaled \$413 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of June 30, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
Beginning of Month DRF Balance	3,261	33,848	30,582	28,060	24,608	20,257	18,221	14,699	\$ 11,989	\$ 9,393	\$ 4,744	\$ (74)	\$ (6,055)
FY 2024 Further Consolidated Appropriations Act ⁽¹⁾	19,945					316							
FY 2024 Additional Appropriations ⁽²⁾	16,000												
Actual Transfers to DADLP ⁽³⁾		(10)			(103)								
Predisaster Mitigation ⁽⁴⁾	(70)	(25)		(36)	(231)	(7)	(1)	(11)	(2)				
Anticipated Transfers to USAID ⁽⁵⁾	(10)												
Actual Transfers to OIG ⁽²⁾	(2)	(14)				14							
Total Available	39,124	33,799	30,582	28,024	24,274	20,580	18,220	14,688	11,987	9,393	4,744	(74)	(6,055)
Major Declarations	37,922	32,695	29,551	27,031	23,341	19,677	17,352	13,854	11,188	8,623	4,041	(700)	(6,585)
Base	1,202	1,104	1,031	993	933	903	868	834	799	770	703	626	530
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(15)	(4)	1	(2)	(1)	(2)	(2)	(1)	2	(30)	(30)	(31)	(115)
Fire Management													
Monthly Actual/Estimated Obligations	(8)	(52)	(23)	(47)	(5)	(4)	(5)	(6)	(5)	(6)	(6)	(5)	(172)
Surge													
Monthly Actual/Estimated Obligations	(5)	(2)	-	-	(1)	(1)	-	(1)	(8)	(17)	(17)	(17)	(69)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(80)	(27)	(23)	(26)	(26)	(41)	(37)	(21)	(19)	(28)	(38)	(66)	(432)
Other Monthly Actual/Estimated Obligations	-	(3)	(3)	(2)	(4)	(6)	(1)	(14)	(8)	-	-	9	(32)
Monthly Actual/Estimated Obligations	(80)	(30)	(26)	(28)	(30)	(47)	(38)	(35)	(27)	(28)	(38)	(57)	(464)
Total DRF Base Actual/Estimated Obligations	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(81)	(91)	(110)	(820)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(445)	(375)	(284)	(262)	(309)	(564)	(449)	(762)	(573)	(246)	(212)	(215)	(4,696)
Katrina Rita Wilma													
Initial FY 2024 Spend Plan Estimates	(4)	(30)	(15)	(1)	-	(4)	(2)	(3)	(5)	(7)	(7)	(36)	(114)
Monthly Actual/Estimated Obligations	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(6)	-	(25)	(43)	(107)
Gustav													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)
Monthly Actual/Estimated Obligations	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
Ike													
Initial FY 2024 Spend Plan Estimates	(2)	(3)	-	-	-	-	-	-	-	-	-	-	(5)
Monthly Actual/Estimated Obligations	(1)	(1)	-	-	-	(1)	-	-	-	(1)	(8)	-	(12)
TN Floods													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	(3)	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	-	-	(3)	-	-	-	-	-	-	-	-	(5)	(8)
Irene													
Initial FY 2024 Spend Plan Estimates	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
Monthly Actual/Estimated Obligations	-	-	(1)	-	-	(1)	-	-	-	-	-	-	(2)
Lee													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac													
Initial FY 2024 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of June 30, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
Sandy													
Initial FY 2024 Spend Plan Estimates	(1)	(32)	(26)	(87)	(3)	(4)	(42)	(21)	(46)	(3)	(88)	(79)	(432)
Monthly Actual/Estimated Obligations	(3)	(5)	(1)	(33)	(2)	(81)	(3)	(7)	(75)	(86)	(5)	(84)	(385)
2013 Colorado Flood													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	(13)	(1)	-	-	(1)	-	-	-	-	-	(1)	(1)	(17)
WV Floods 4273													
Initial FY 2024 Spend Plan Estimates	-	(2)	(2)	(3)	-	(1)	(1)	-	-	-	-	(6)	(15)
Monthly Actual/Estimated Obligations	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	(3)	-	(25)
LA Floods 4277													
Initial FY 2024 Spend Plan Estimates	(1)	(2)	-	-	-	-	-	-	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(3)	(1)	(1)	(17)
Matthew													
Initial FY 2024 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	-	-	-	(2)	(46)
Monthly Actual/Estimated Obligations	(10)	(2)	(1)	(6)	-	(4)	-	-	(9)	(5)	(1)	(14)	(52)
CA Winter Storms													
Initial FY 2024 Spend Plan Estimates	-	-	-	(25)	-	-	-	-	(32)	-	-	(3)	(60)
Monthly Actual/Estimated Obligations	-	-	(1)	(25)	(34)	(2)	-	-	(5)	(1)	(13)	(3)	(84)
Harvey													
Initial FY 2024 Spend Plan Estimates	(7)	(17)	(15)	(12)	(4)	(10)	(8)	(7)	(13)	(9)	(31)	(2)	(135)
Monthly Actual/Estimated Obligations	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(24)	(57)	(16)	(152)
Irma													
Initial FY 2024 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(8)	(63)	(170)
Monthly Actual/Estimated Obligations	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(6)	(3)	(81)	(171)
Maria													
Initial FY 2024 Spend Plan Estimates	(384)	(364)	(314)	(412)	(386)	(1,118)	(887)	(894)	(2,024)	(1,514)	(472)	(344)	(9,113)
Monthly Actual/Estimated Obligations	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(247)	(1,135)	(450)	(856)	(10,286)
CA Wildfires 2017													
Initial FY 2024 Spend Plan Estimates	-	-	(32)	-	-	-	-	-	-	-	-	(1)	(33)
Monthly Actual/Estimated Obligations	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	(6)	(9)	(30)
Florence													
Initial FY 2024 Spend Plan Estimates	(4)	(1)	-	(6)	(4)	(10)	(2)	(10)	-	(2)	-	-	(39)
Monthly Actual/Estimated Obligations	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(2)	(8)	-	(3)	(30)
Michael													
Initial FY 2024 Spend Plan Estimates	(5)	(24)	(10)	(14)	(15)	(21)	(13)	(16)	(6)	(7)	(4)	(18)	(153)
Monthly Actual/Estimated Obligations	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(4)	(6)	(175)	(283)
Yutu 4404													
Initial FY 2024 Spend Plan Estimates	(5)	(18)	(1)	-	-	-	-	-	-	-	-	(1)	(25)
Monthly Actual/Estimated Obligations	-	(1)	(1)	-	(2)	-	-	-	(1)	-	-	(19)	(24)
CA Wildfires 2018													
Initial FY 2024 Spend Plan Estimates	(2)	(2)	(696)	-	-	(1)	-	-	-	-	-	-	(701)
Monthly Actual/Estimated Obligations	-	(13)	(1)	(1)	-	(7)	-	-	(6)	(58)	(9)	(703)	(798)
Nebraska Winter Storm 2019													
Initial FY 2024 Spend Plan Estimates	(4)	-	-	(2)	(2)	-	-	-	(1)	(1)	-	(1)	(11)
Monthly Actual/Estimated Obligations	(3)	(3)	-	(1)	-	(1)	-	-	-	(2)	(30)	-	(40)
PR Earthquakes 4473													
Initial FY 2024 Spend Plan Estimates	(2)	(11)	(4)	(11)	(1)	(1)	(3)	(2)	(9)	(9)	(12)	(19)	(84)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(2)	(23)	(21)	(96)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of June 30, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
COVID-19													
Initial FY 2024 Spend Plan Estimates	(1,567)	(1,623)	(1,630)	(2,249)	(1,910)	(2,675)	(2,130)	(1,708)	(1,769)	(3,201)	(2,421)	(3,943)	(26,826)
Monthly Actual/Estimated Obligations	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(2,503)	(3,411)	(2,828)	(21,688)
California Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(3)	(14)	(8)	(43)	(12)	-	(5)	-	(3)	(3)	(1)	(1)	(93)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	(7)	(5)	(50)	(78)
Laura													
Initial FY 2024 Spend Plan Estimates	(90)	(39)	(55)	(56)	(55)	(23)	(28)	(45)	(26)	(23)	(19)	(16)	(475)
Monthly Actual/Estimated Obligations	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(19)	(164)	(41)	(689)
Oregon Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(37)	(85)	(12)	(4)	(36)	(38)	(28)	(3)	(3)	-	(7)	(1)	(254)
Monthly Actual/Estimated Obligations	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(52)	(34)	(199)
Ida													
Initial FY 2024 Spend Plan Estimates	(252)	(172)	(149)	(81)	(113)	(144)	(53)	(45)	(66)	(150)	(51)	(130)	(1,406)
Monthly Actual/Estimated Obligations	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(163)	(151)	(380)	(1,663)
Fiona													
Initial FY 2024 Spend Plan Estimates	(109)	(94)	(110)	(21)	(127)	(7)	(48)	(63)	(73)	(65)	(408)	(57)	(1,182)
Monthly Actual/Estimated Obligations	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(96)	(99)	(205)	(1,120)
Ian													
Initial FY 2024 Spend Plan Estimates	(547)	(180)	(105)	(89)	(127)	(91)	(59)	(136)	(160)	(107)	(195)	(212)	(2,008)
Monthly Actual/Estimated Obligations	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(117)	(210)	(217)	(1,790)
Hawaii Wildfires													
Initial FY 2024 Spend Plan Estimates	(448)	(107)	(39)	(22)	(15)	(14)	(14)	(106)	(13)	(63)	(13)	(13)	(867)
Monthly Actual/Estimated Obligations	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(274)	(53)	(121)	(2,094)
Idalia													
Initial FY 2024 Spend Plan Estimates	(130)	(47)	(38)	(37)	(60)	(48)	(55)	(44)	(53)	(63)	(82)	(104)	(761)
Monthly Actual/Estimated Obligations	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(4)	(17)	(14)	(356)
Kentucky Floods 2022													
Initial FY 2024 Spend Plan Estimates	(10)	(18)	(6)	(14)	(9)	(16)	(26)	(44)	(14)	(9)	(75)	(69)	(310)
Monthly Actual/Estimated Obligations	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(99)	(9)	(30)	(403)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(5,503)	(3,431)	(2,785)	(3,669)	(4,135)	(2,428)	(3,685)	(2,961)	(2,742)	(4,865)	(5,024)	(6,169)	(47,397)
FY 2024 Actual/Estimated Recoveries													
Monthly Recoveries	335	302	311	330	155	123	209	305	186	297	297	298	3,148
Major Declaration Actuals/Estimated	325	287	301	313	148	104	198	297	177	283	283	284	3,000
Base Actuals/Estimated	10	15	10	17	7	19	11	8	9	14	14	14	148
DRF Available at End of Month (Including Recoveries)	\$ 33,848	\$ 30,582	\$ 28,060	\$ 24,608	\$ 20,257	\$ 18,221	\$ 14,699	\$ 11,989	\$ 9,393	\$ 4,744	\$ (74)	\$ (6,055)	

Notes:

- (1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
Katrina Rita Wilma	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-
1602-FL	(32,982)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(3)	-	(25)	(41)	(102)
1604-MS	(10,110)	-	-	-	-	-	-	-	-	-	-	-	-	-
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,920)	-	-	-	-	-	-	-	-	(1)	-	-	(2)	(3)
1609-FL	(2,566)	-	-	-	-	-	-	-	-	(2)	-	-	-	(2)
	(50,727)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(6)	-	(25)	(43)	(107)
Gustav	(1,688)	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
1786-LA	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1789-AL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(1,750)	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
Ike	(4,367)	(1)	(1)	-	-	-	-	-	-	-	(1)	(8)	-	(11)
1791-TX	(370)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
1792-LA	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(4,828)	(1)	(1)	-	-	-	(1)	-	-	-	(1)	(8)	-	(12)
TN Floods	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(5)	(8)
1909-TN	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(5)	(8)
Irene	(138)	-	-	-	-	-	-	-	-	-	-	-	-	-
4017-PR	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(898)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
4021-NJ	(335)	-	-	-	-	-	-	-	-	-	-	-	-	-
4022-VT	(75)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4023-CT	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(53)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
4028-MA	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(2,333)	-	-	(1)	-	-	(1)	-	-	-	-	-	-	(2)
Lee	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4030-PA	(442)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4038-MD	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(852)	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac	(672)	-	-	-	-	-	-	-	-	-	-	-	-	-
4080-LA	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4081-MS	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(801)	-	-	-	-	-	-	-	-	-	-	-	-	-

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

Event/DR Sandy	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
	Through FY 2023	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
4085-NY	(18,361)													
4086-NJ	(3,426)													
4087-CT	(123)													
4089-RI	(19)													
4090-DE	(8)													
4091-MD	(48)													
4092-VA	(14)													
4093-WV	(23)													
4095-NH	(3)													
4096-DC	(3)													
4097-MA	(18)													
4098-OH	(24)													
4099-PA	(17)													
2013 Colorado Flood														
4145-CO	(651)	(13)	(1)	-	-	(1)	-	-	-	-	-	(1)	(1)	(17)
WV Floods 4273														
4273-WV	(615)	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	(3)	-	(25)
LA Floods 4277														
4277-LA	(2,748)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(3)	(1)	(1)	(17)
Matthew														
4283-FL	(497)	-	-	-	-	-	(3)	-	-	(1)	-	-	(10)	(14)
4284-GA	(145)	-	-	-	(5)	-	(1)	-	-	-	-	(1)	-	(7)
4285-NC	(682)	(2)	(2)	(1)	(1)	-	-	-	-	(8)	(1)	-	(2)	(17)
4286-SC	(396)	(8)	-	-	-	-	-	-	-	-	(4)	-	(2)	(14)
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,761)	(10)	(2)	(1)	(6)	-	(4)	-	-	(9)	(5)	(1)	(14)	(52)
CA Winter Storms														
4308-CA	(930)	-	-	(1)	(25)	(34)	(2)	-	-	(5)	(1)	(13)	(3)	(84)
	(930)	-	-	(1)	(25)	(34)	(2)	-	-	(5)	(1)	(13)	(3)	(84)
Harvey														
4332-TX	(8,121)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(24)	(57)	(16)	(152)
4345-LA	(13)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(8,134)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(24)	(57)	(16)	(152)
Irma														
4335-VI	(330)	(2)	-	(2)	-	-	-	-	-	(1)	-	-	-	(5)
4336-PR	(82)	-	-	(2)	-	-	-	-	-	-	-	-	-	(2)
4337-FL	(5,134)	(14)	(8)	(14)	(3)	(4)	(12)	(3)	(15)	(1)	(3)	(1)	(81)	(159)
4338-GA	(198)	-	-	-	-	-	-	-	-	-	(3)	(2)	-	(5)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,793)	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(6)	(3)	(81)	(171)
Maria														
4339-PR	(41,212)	(325)	(247)	(136)	(363)	(449)	(228)	(1,177)	(149)	(109)	(125)	(239)	(689)	(4,236)
4340-VI	(7,187)	(42)	(498)	(633)	(487)	(1,410)	(50)	(846)	(558)	(138)	(1,010)	(211)	(167)	(6,050)
	(48,399)	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(247)	(1,135)	(450)	(856)	(10,286)
CA Wildfires 2017														
4344-CA	(1,428)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	(6)	(9)	(30)
	(1,428)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	(6)	(9)	(30)
Florence														
4393-NC	(1,505)	(4)	(1)	(7)	(1)	-	-	(1)	-	(2)	(8)	-	(2)	(26)
4394-SC	(247)	-	-	-	(1)	-	-	-	(1)	-	-	-	(1)	(3)
4401-VA	(47)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(1,799)	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(2)	(8)	-	(3)	(30)

Disaster Relief Fund Monthly Detailed Obligations FY 2024

(\$ in millions)

Event/DR	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
	Through FY 2023	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
Michael														
4399-FL	(3,030)	(20)	(2)	(9)	(1)	(8)	(6)	(3)	(14)	(13)	(1)	(5)	(156)	(238)
4400-GA	(338)	-	-	-	(3)	-	-	-	(15)	-	(3)	-	(13)	(34)
4406-AL	(20)	-	-	-	-	-	-	-	-	-	-	-	-	-
4411-VA	(42)	(2)	-	-	-	-	-	-	-	(2)	-	(1)	(5)	(10)
4412-NC	(23)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(3,453)	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(4)	(6)	(175)	(283)
Nebraska Winter Storm 2019														
4420-NE	(699)	(3)	(3)	-	(1)	-	(1)	-	-	-	(2)	(30)	-	(40)
	(699)	(3)	(3)	-	(1)	-	(1)	-	-	-	(2)	(30)	-	(40)
Yutu														
4404-NMI	(851)	-	(1)	(1)	-	(2)	-	-	-	(1)	-	-	(19)	(24)
	(851)	-	(1)	(1)	-	(2)	-	-	-	(1)	-	-	(19)	(24)
CA Wildfires 2018														
4407-CA	(1,848)	-	(13)	(1)	(1)	-	(7)	-	-	(6)	(58)	(9)	(703)	(798)
	(1,848)	-	(13)	(1)	(1)	-	(7)	-	-	(6)	(58)	(9)	(703)	(798)
PR Earthquakes 4473														
4473-PR	(1,212)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(2)	(23)	(21)	(96)
	(1,212)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(2)	(23)	(21)	(96)
COVID-19														
4480-NY	(18,766)	(554)	(121)	(49)	(348)	(78)	(38)	(95)	(129)	(280)	(597)	(1,177)	(282)	(3,748)
4481-WA	(2,874)	(241)	(86)	(21)	(23)	(80)	(37)	(8)	(47)	(62)	(65)	(17)	(38)	(725)
4482-CA	(15,253)	(741)	(188)	(605)	(517)	(645)	(308)	(175)	(150)	(171)	(391)	(602)	(791)	(5,284)
4483-IA	(531)	(7)	(2)	(2)	(7)	(4)	(1)	(7)	(4)	(42)	(10)	(34)	(2)	(122)
4484-LA	(3,134)	(139)	(82)	(4)	(2)	-	(10)	(9)	(1)	(4)	(23)	(34)	(53)	(361)
4485-TX	(18,465)	(47)	(150)	(29)	(13)	(65)	(22)	(27)	(17)	(32)	(6)	(126)	(50)	(584)
4486-FL	(4,369)	(13)	(57)	(44)	(172)	(8)	(11)	(10)	(55)	(38)	(126)	(434)	(175)	(1,143)
4487-NC	(2,377)	(30)	(1)	(3)	(26)	(4)	(68)	(66)	(1)	(259)	(12)	(38)	(22)	(530)
4488-NJ	(4,579)	(140)	(59)	(6)	(42)	(15)	(23)	(20)	(22)	(4)	(84)	(11)	(2)	(428)
4489-IL	(3,062)	(143)	(5)	(3)	(38)	(14)	(5)	(74)	(421)	(14)	(7)	(4)	(16)	(744)
4490-MO	(1,120)	(4)	(9)	(4)	(2)	(4)	(2)	(19)	(1)	(4)	(69)	(5)	(73)	(196)
4491-MD	(2,647)	(89)	(9)	(31)	(102)	(5)	(32)	(42)	(8)	(1)	(72)	(1)	(57)	(449)
4492-SC	(945)	(5)	(31)	(1)	(3)	(1)	(1)	(5)	(23)	(1)	(4)	(24)	(51)	(150)
4493-PR	(605)	(1)	-	-	-	(3)	(1)	-	-	(1)	(1)	-	(9)	(16)
4494-MI	(2,716)	(62)	(2)	(2)	(58)	(2)	(2)	(4)	(4)	(97)	(124)	(14)	(13)	(384)
4495-GU	(134)	(5)	-	-	-	-	-	(2)	-	-	-	-	(1)	(14)
4496-MA	(3,924)	(106)	(116)	(30)	(110)	(50)	(59)	(14)	(34)	(32)	(207)	(53)	(61)	(872)
4497-KY	(429)	(1)	(2)	(1)	-	(1)	(2)	-	-	(84)	(25)	-	(15)	(131)
4498-CO	(2,568)	(17)	(11)	(14)	(27)	(3)	(74)	(18)	(6)	(1)	(42)	(3)	(7)	(223)
4499-OR	(1,423)	(294)	(92)	(51)	(32)	(43)	(1)	(58)	(1)	(110)	(36)	(74)	(106)	(898)
4500-CT	(1,350)	(41)	(7)	(3)	(2)	(1)	(49)	(11)	(2)	(2)	(1)	(6)	(32)	(157)
4501-GA	(1,695)	(4)	(12)	(81)	(10)	(4)	(5)	(4)	(1)	-	(143)	(50)	(74)	(384)
4502-DC	(1,141)	(23)	(13)	(4)	(10)	(9)	(2)	(8)	(3)	-	(1)	-	(4)	(77)
4503-AL	(423)	(1)	(2)	(1)	(1)	(1)	-	(3)	-	-	(15)	(32)	(18)	(74)
4504-KS	(549)	(46)	(5)	(24)	(1)	(3)	-	(21)	(14)	(6)	(66)	(2)	(21)	(209)
4505-RI	(1,050)	(2)	(9)	(28)	(1)	(8)	(4)	(1)	-	-	(2)	(16)	(24)	(95)
4506-PA	(3,531)	(82)	(23)	(3)	(2)	(47)	(53)	(5)	(20)	(13)	(159)	(15)	(90)	(512)
4507-OH	(1,856)	(11)	(30)	(4)	(6)	(24)	(24)	(1)	(8)	(2)	(36)	(47)	(52)	(245)
4508-MT	(143)	(11)	(1)	-	(5)	(1)	(2)	(2)	(2)	(2)	(1)	(1)	(4)	(30)
4509-ND	(296)	(5)	(1)	-	-	-	-	-	-	-	-	-	(21)	(27)
4510-HI	(711)	(23)	(3)	-	(4)	(3)	(5)	(1)	(2)	(9)	(9)	-	(2)	(61)
4511-MP	(88)	(22)	(1)	-	(1)	(2)	(24)	-	(4)	-	(2)	-	-	(56)
4512-VA	(1,545)	(24)	(19)	-	(2)	(13)	(9)	(5)	(59)	(45)	(45)	(10)	(24)	(255)
4513-VI	(188)	(11)	-	-	-	-	-	-	-	(4)	-	-	(14)	(29)
4514-TN	(986)	(91)	(12)	(2)	(59)	(5)	(11)	(6)	(3)	(1)	(1)	(28)	(83)	(302)
4515-IN	(824)	(4)	-	(2)	(7)	(3)	(1)	(1)	(1)	(1)	-	(1)	(4)	(25)
4516-NH	(415)	(32)	(1)	(13)	(3)	(8)	(13)	(8)	(3)	(1)	(1)	(16)	(1)	(100)
4517-WV	(396)	(11)	(1)	(2)	-	(15)	(1)	-	-	-	-	(4)	-	(34)
4518-AR	(390)	(1)	(25)	(2)	-	-	-	-	-	-	-	(1)	(43)	(72)
4520-WI	(1,184)	(2)	(7)	(2)	(3)	(33)	(29)	(8)	(13)	(4)	(11)	(3)	(14)	(129)
4521-NE	(349)	-	(1)	(6)	(20)	(1)	(7)	(1)	(1)	(1)	(4)	(2)	(24)	(67)
4522-ME	(460)	(8)	(1)	(3)	(23)	(1)	(1)	(1)	(6)	(2)	(1)	(6)	(91)	(144)
4523-NV	(677)	(1)	-	-	-	-	-	(6)	(1)	-	-	(8)	(4)	(20)
4524-AZ	(1,390)	-	-	(1)	(6)	(7)	-	(16)	(11)	(8)	(13)	(266)	(169)	(497)
4525-UT	(532)	(2)	(1)	-	(9)	(4)	(8)	(37)	(2)	-	-	(10)	-	(73)
4526-DE	(324)	-	(1)	(35)	(4)	(18)	-	-	-	-	-	-	(2)	(60)

Disaster Relief Fund Monthly Detailed Obligations FY 2024

(\$ in millions)

Event/DR	Cumulative Obligations													FY 2024 Total
	Through FY 2023	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Estimated	August Estimated	September Estimated	
4527-SD	(42)	(3)	-	(11)	(2)	(1)	(4)	(6)	-	-	(1)	(1)	-	(29)
4528-MS	(738)	(16)	(15)	(3)	(1)	(1)	(2)	(7)	(1)	(1)	-	-	(157)	(204)
4529-NM	(520)	(72)	-	(65)	(3)	-	-	(2)	-	-	(5)	(145)	-	(292)
4530-OK	(418)	(1)	-	(2)	(1)	-	(4)	(1)	(2)	(33)	-	(76)	(29)	(149)
4531-MN	(1,056)	(10)	(2)	(51)	(2)	(5)	-	(1)	(1)	-	(52)	-	(2)	(126)
4532-VT	(554)	(8)	(33)	(1)	(1)	(1)	(3)	-	-	(1)	(1)	(7)	-	(56)
4533-AK	(527)	(21)	(23)	(2)	-	-	-	(2)	-	-	(3)	(1)	-	(52)
4534-ID	(291)	(2)	(6)	-	(1)	-	(1)	-	-	-	(26)	-	(1)	(37)
4535-WY	(106)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4537-AS	(22)	-	(3)	-	-	-	-	-	-	-	(3)	-	-	(6)
4545-FL	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
4582-AZ	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(116,711)	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(2,503)	(3,411)	(2,828)	(21,688)
California Wildfires 2020														
4558-CA	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	(7)	(5)	(50)	(78)
TOTAL	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	(7)	(5)	(50)	(78)
Laura														
4559-LA	(3,582)	(99)	(47)	(81)	(27)	(29)	(71)	(53)	(22)	(31)	(19)	(162)	(41)	(682)
4572-TX	(73)	-	-	(1)	-	-	(1)	-	(1)	(2)	-	(2)	-	(7)
TOTAL	(3,655)	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(19)	(164)	(41)	(689)
Oregon Wildfires 2020														
4562-OR	(743)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(52)	(34)	(199)
TOTAL	(743)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(52)	(34)	(199)
Ida														
4611-LA	(5,639)	(156)	(64)	(44)	(128)	(67)	(101)	(46)	(36)	(48)	(41)	(99)	(195)	(1,025)
4614-NJ	(620)	(15)	(4)	(20)	(11)	(7)	(6)	(5)	(10)	(3)	(9)	(7)	(49)	(146)
4615-NY	(426)	(20)	(12)	(10)	(6)	(4)	(17)	(9)	(42)	(12)	(100)	(33)	(121)	(386)
4618-PA	(273)	(33)	(7)	(2)	(5)	(3)	(9)	(2)	(2)	(2)	(10)	(8)	(12)	(95)
4626-MS	(52)	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)
4627-DE	(3)	-	-	-	-	-	-	-	-	-	(3)	(1)	-	(4)
4629-CT	(20)	-	-	-	-	-	-	-	(1)	-	-	(2)	(3)	(6)
TOTAL	(7,033)	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(163)	(151)	(380)	(1,663)
Fiona														
4671-PR	(2,839)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(96)	(99)	(205)	(1,120)
TOTAL	(2,839)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(96)	(99)	(205)	(1,120)
Ian														
4673-FL	(3,898)	(593)	(190)	(53)	(95)	(105)	(43)	(72)	(48)	(42)	(116)	(208)	(215)	(1,780)
4675-TR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4677-SC	(26)	(1)	(1)	-	(1)	(1)	-	-	(1)	-	(1)	(2)	(2)	(10)
TOTAL	(3,927)	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(117)	(210)	(217)	(1,790)
Hawaii Wildfires														
4724-HI	(758)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(274)	(53)	(121)	(2,094)
TOTAL	(758)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(274)	(53)	(121)	(2,094)
Idalia														
4734-FL	(392)	(145)	(51)	(38)	(12)	12	(5)	(7)	(11)	(8)	(3)	(15)	(10)	(293)
4738-GA	(7)	(5)	(8)	(10)	(3)	-	(7)	(12)	(4)	(7)	(1)	(2)	(4)	(63)
TOTAL	(399)	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(4)	(17)	(14)	(356)
Kentucky Floods 2022														
4663-KY	(477)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(99)	(9)	(30)	(403)
TOTAL	(477)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(99)	(9)	(30)	(403)
TOTAL	\$ (301,426)	\$ (5,058)	\$ (3,056)	\$ (2,501)	\$ (3,407)	\$ (3,826)	\$ (1,864)	\$ (3,236)	\$ (2,199)	\$ (2,169)	\$ (4,619)	\$ (4,812)	\$ (5,954)	\$ (42,701)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of June 30, 2024
(\$ in millions)

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
SANDY							
Public Assistance	\$ 16,933	\$ 5	\$ 112	\$ 11	\$ 90	\$ 218	\$ 17,151
Individual Assistance	1,600	-	-	-	-	-	1,600
Mitigation	1,642	3	-	73	83	159	1,801
Operations	318	-	-	-	-	-	318
Administrative	1,594	1	4	1	2	8	1,602
Total	\$ 22,087	\$ 9	\$ 116	\$ 85	\$ 175	\$ 385	\$ 22,472

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
HARVEY							
Public Assistance	\$ 2,817	\$ 8	\$ 8	\$ 4	\$ 41	\$ 61	\$ 2,878
Individual Assistance	2,911	-	-	-	-	-	2,911
Mitigation	424	6	5	9	50	70	494
Operations	184	-	-	-	-	-	184
Administrative	1,798	6	5	4	6	21	1,819
Total	\$ 8,134	\$ 20	\$ 18	\$ 17	\$ 97	\$ 152	\$ 8,286

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
IRMA							
Public Assistance	\$ 2,667	\$ 10	\$ 10	\$ 2	\$ 2	\$ 24	\$ 2,691
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	374	28	6	17	87	138	512
Operations	251	2	-	-	-	2	253
Administrative	1,190	2	3	1	1	7	1,197
Total	\$ 5,793	\$ 42	\$ 19	\$ 20	\$ 90	\$ 171	\$ 5,964

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
MARIA							
Public Assistance	\$ 37,078	\$ 1,777	\$ 2,904	\$ 2,890	\$ 2,259	\$ 9,830	\$ 46,908
Individual Assistance	2,440	-	-	-	(1)	(1)	2,439
Mitigation	456	60	40	44	134	278	734
Operations	4,337	-	-	-	-	-	4,337
Administrative	4,088	44	43	43	49	179	4,267
Total	\$ 48,399	\$ 1,881	\$ 2,987	\$ 2,977	\$ 2,441	\$ 10,286	\$ 58,685

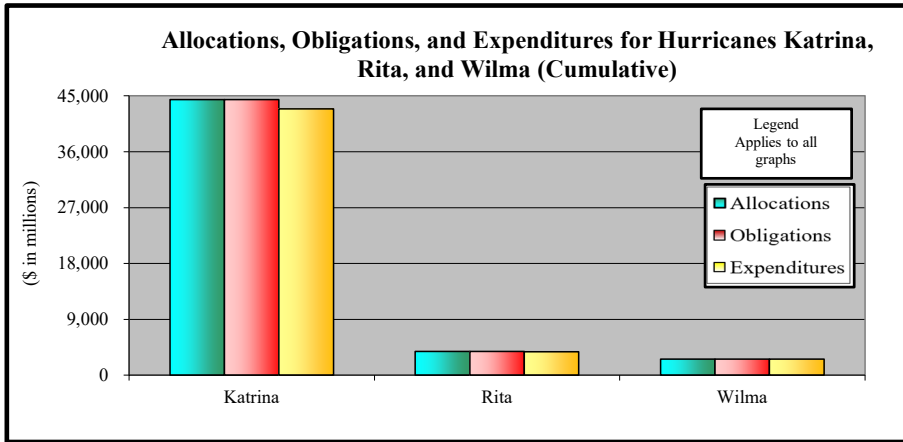
	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
COVID-19							
Public Assistance	\$ 68,495	\$ 5,505	\$ 3,640	\$ 3,002	\$ 8,215	\$ 20,362	\$ 88,857
Individual Assistance	40,103	41	37	28	41	147	40,250
Mitigation	387	157	115	170	438	880	1,267
Operations	6,089	1	7	-	-	8	6,097
Administrative	1,637	58	115	70	48	291	1,928
Total	\$ 116,711	\$ 5,762	\$ 3,914	\$ 3,270	\$ 8,742	\$ 21,688	\$ 138,399

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 133,806	\$ 9,643	\$ 8,094	\$ 7,171	\$ 14,581	\$ 39,489	\$ 173,295
Individual Assistance	55,818	456	555	814	306	2,131	57,949
Mitigation	3,010	411	303	415	1,216	2,345	5,355
Operations	14,738	456	314	36	163	969	15,707
Administrative	16,875	665	730	819	543	2,757	19,632
Total	\$ 224,247	\$ 11,631	\$ 9,996	\$ 9,255	\$ 16,809	\$ 47,691	\$ 271,938

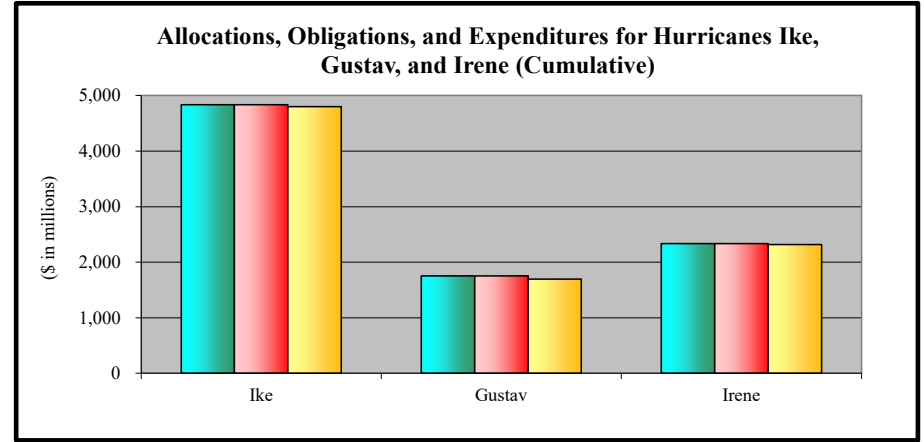
(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

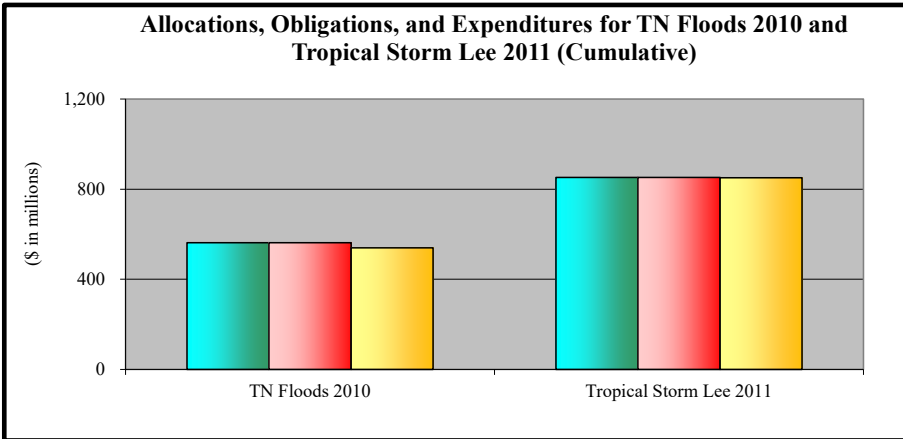
as of June 30, 2024



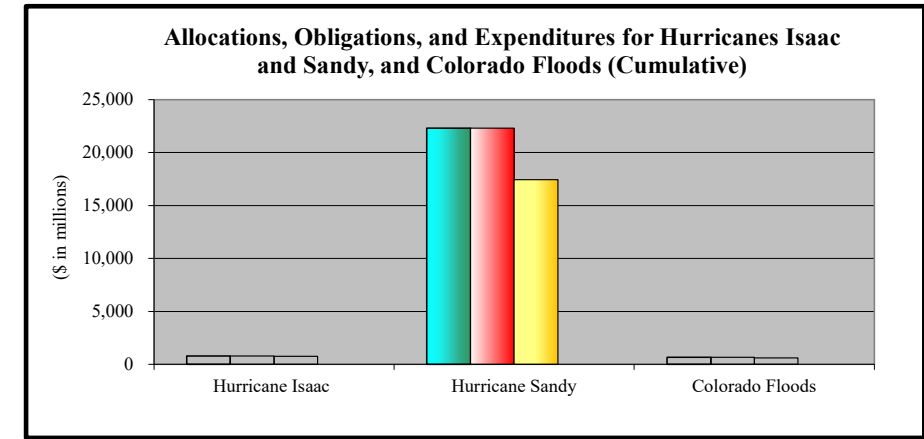
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,400	\$ 3,797	\$ 2,568	\$ 50,765
Obligations	44,401	3,797	2,568	50,766
Expenditures	\$ 42,910	\$ 3,776	\$ 2,562	\$ 49,248



	Ike	Gustav	Irene	Total
Allocations	\$ 4,831	\$ 1,752	\$ 2,335	\$ 8,918
Obligations	4,831	1,752	2,335	8,918
Expenditures	\$ 4,796	\$ 1,697	\$ 2,316	\$ 8,809



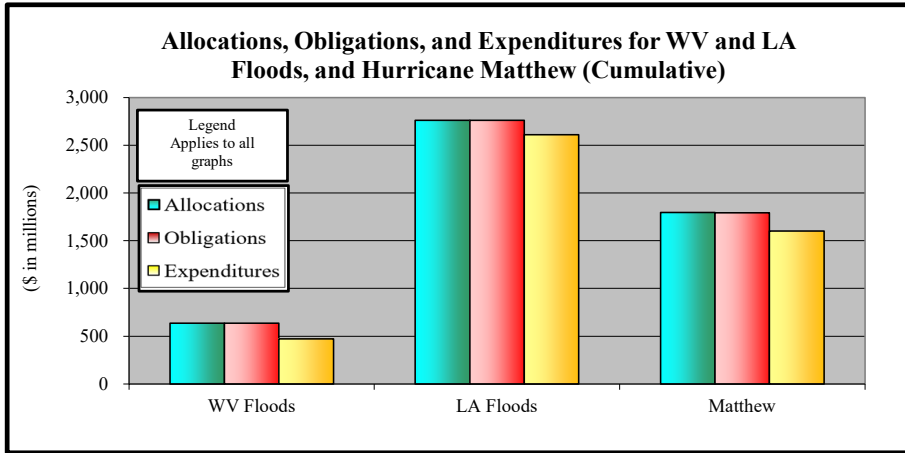
	TN Floods 2010	Tropical Storm Lee 2011	Total
Allocations	\$ 562	\$ 852	\$ 1,414
Obligations	562	852	1,414
Expenditures	\$ 540	\$ 851	\$ 1,391



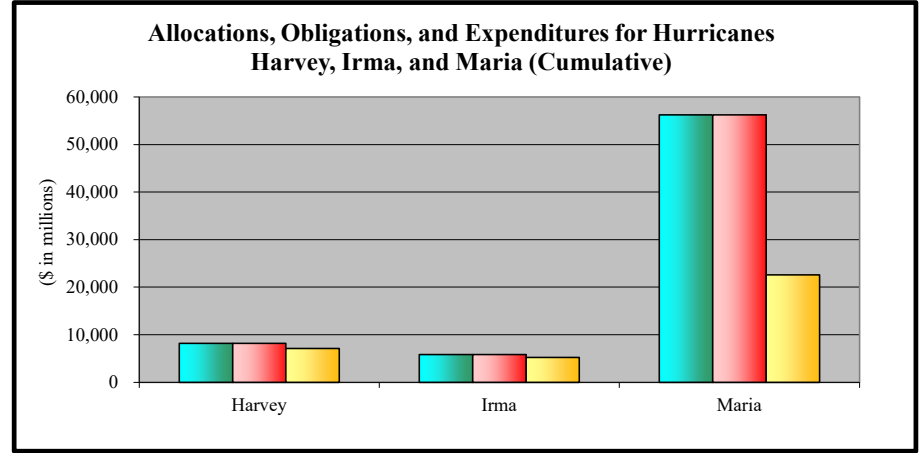
	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 801	\$ 22,297	\$ 666	\$ 23,764
Obligations	801	22,297	666	23,764
Expenditures	\$ 767	\$ 17,428	\$ 600	\$ 18,795

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

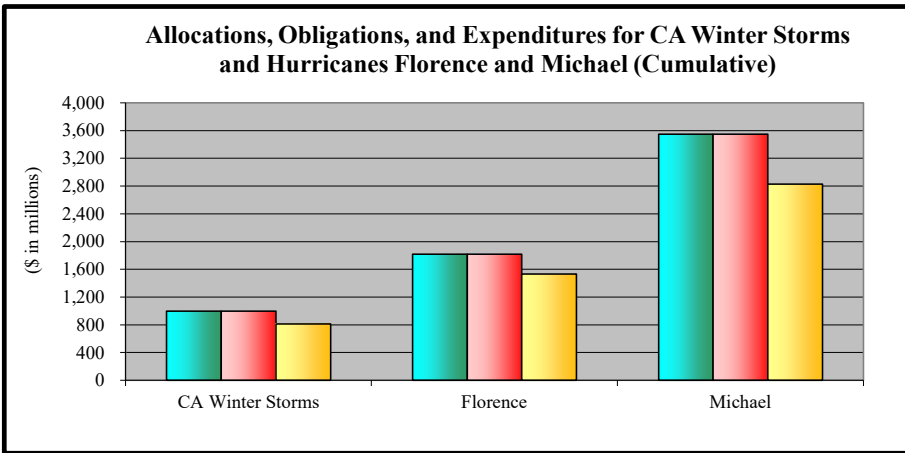
as of June 30, 2024



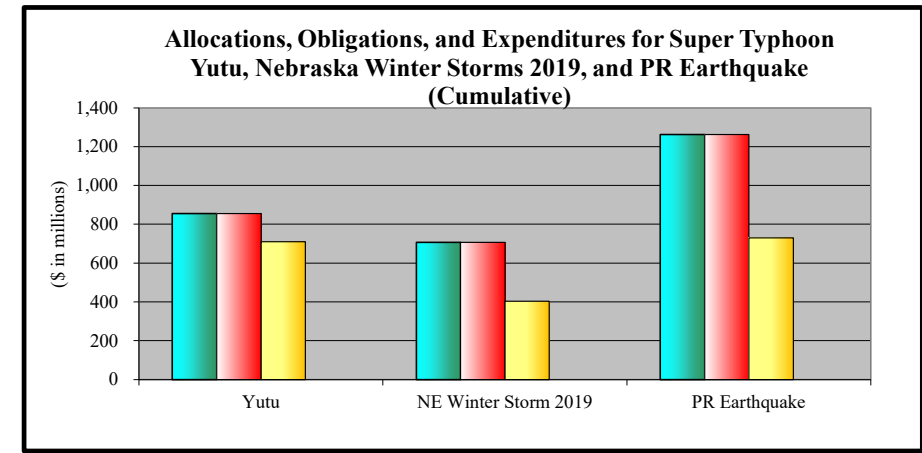
	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 637	\$ 2,760	\$ 1,795	\$ 5,192
Obligations	637	2,760	1,793	5,190
Expenditures	\$ 472	\$ 2,612	\$ 1,603	\$ 4,687



	Harvey	Irma	Maria	Total
Allocations	\$ 8,189	\$ 5,874	\$ 56,264	\$ 70,327
Obligations	8,189	5,874	56,244	70,307
Expenditures	\$ 7,113	\$ 5,247	\$ 22,635	\$ 34,995



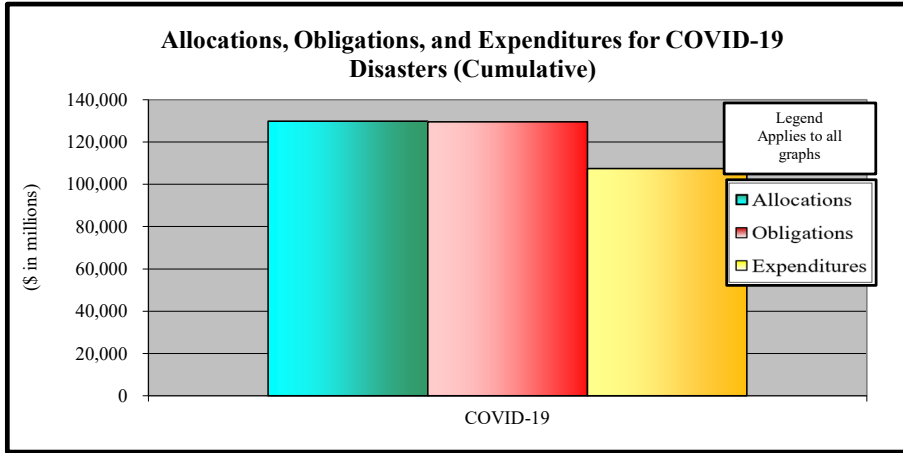
	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 997	\$ 1,818	\$ 3,551	\$ 6,366
Obligations	997	1,818	3,551	6,366
Expenditures	\$ 812	\$ 1,533	\$ 2,830	\$ 5,175



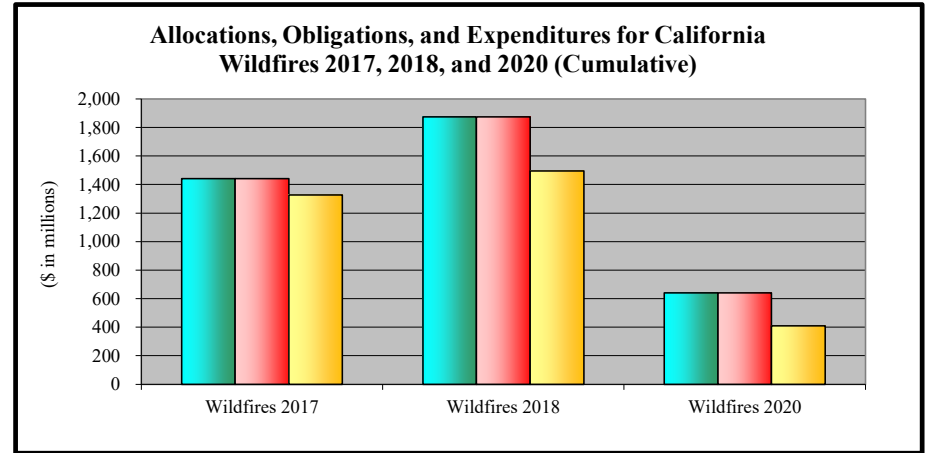
	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 856	\$ 707	\$ 1,262	\$ 2,825
Obligations	856	707	1,262	2,825
Expenditures	\$ 711	\$ 404	\$ 731	\$ 1,846

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

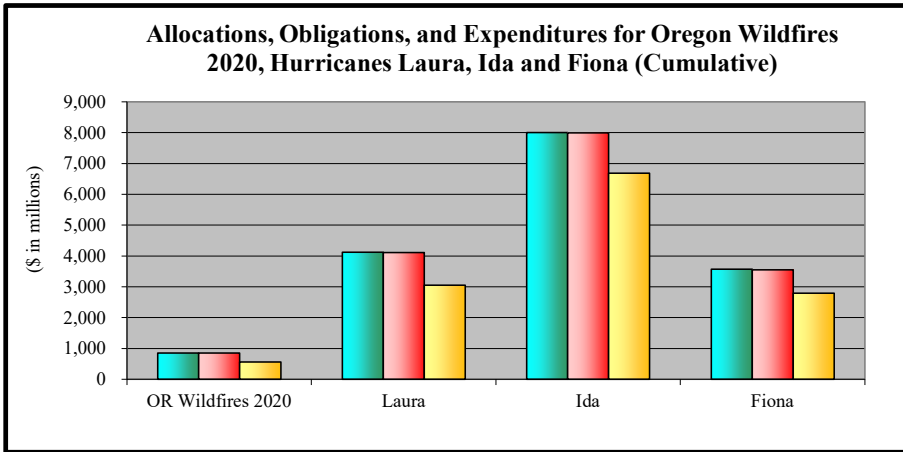
as of June 30, 2024



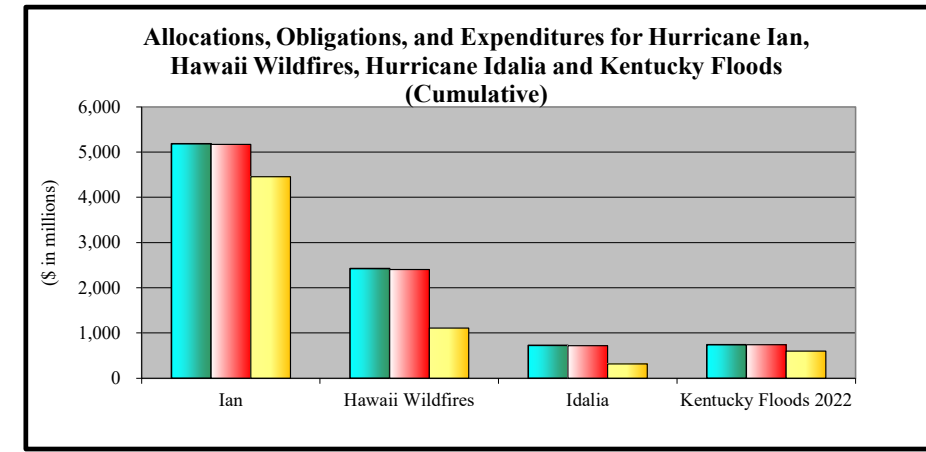
	COVID-19	Total
Allocations	\$ 129,886	\$ 129,886
Obligations	129,657	129,657
Expenditures	\$ 107,498	\$ 107,498



	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,443	\$ 1,876	\$ 642	\$ 3,961
Obligations	1,443	1,876	642	3,961
Expenditures	\$ 1,328	\$ 1,496	\$ 411	\$ 3,235



	OR Wildfires 2020	Laura	Ida	Fiona	Total
Allocations	\$ 855	\$ 4,122	\$ 8,006	\$ 3,577	\$ 16,560
Obligations	854	4,120	8,002	3,559	\$ 16,535
Expenditures	\$ 568	\$ 3,052	\$ 6,690	\$ 2,800	\$ 13,110

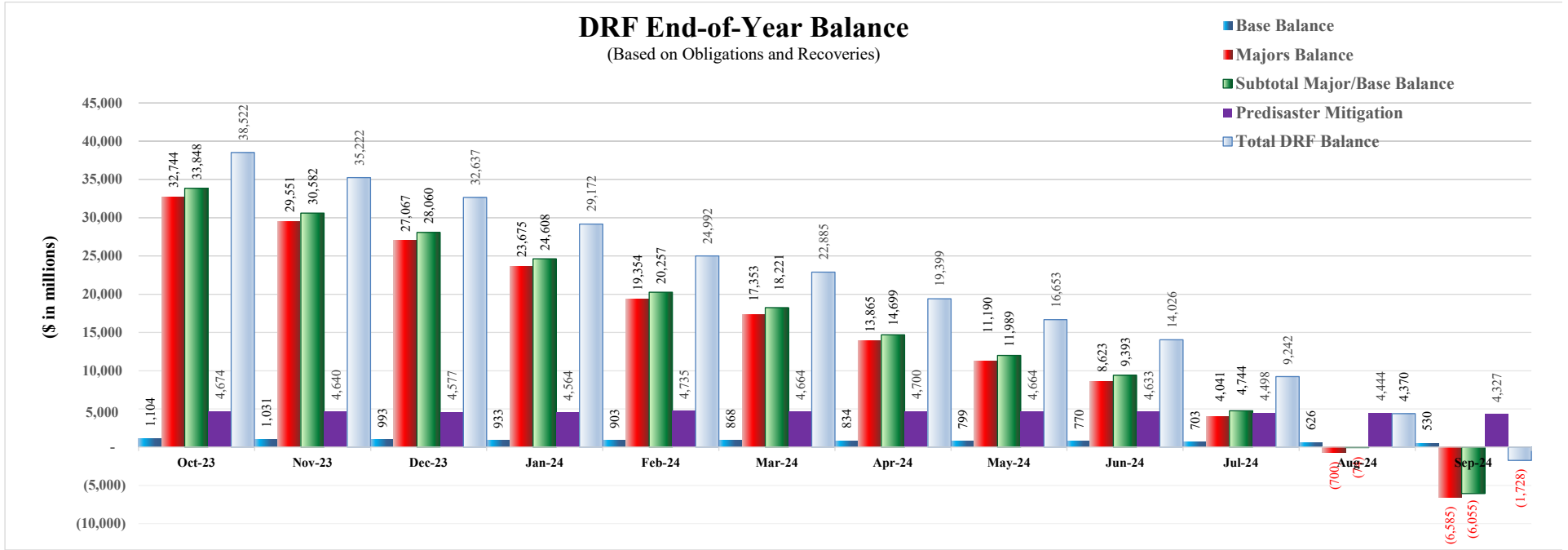


	Ian	Hawaii Wildfires	Idalia	Kentucky Floods 2022	Total
Allocations	\$ 5,189	\$ 2,423	\$ 723	\$ 743	\$ 9,078
Obligations	5,173	2,404	720	742	9,039
Expenditures	\$ 4,458	\$ 1,106	\$ 317	\$ 602	\$ 6,483

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of June 30, 2024



DRF End-of-Month Balance	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Base Balance	\$ 1,104	\$ 1,031	\$ 993	\$ 933	\$ 903	\$ 868	\$ 834	\$ 799	\$ 770	\$ 703	\$ 626	\$ 530
Majors Balance	32,744	29,551	27,067	23,675	19,354	17,353	13,865	11,190	8,623	4,041	(700)	(6,585)
Subtotal Major/Base Balance	33,848	30,582	28,060	24,608	20,257	18,221	14,699	11,989	9,393	4,744	(74)	(6,055)
Predisaster Mitigation	4,674	4,640	4,577	4,564	4,735	4,664	4,700	4,664	4,633	4,498	4,444	4,327
Total DRF Balance	\$ 38,522	\$ 35,222	\$ 32,637	\$ 29,172	\$ 24,992	\$ 22,885	\$ 19,399	\$ 16,653	\$ 14,026	\$ 9,242	\$ 4,370	\$ (1,728)

APPENDIX F: FY 2024 DRF Bridge Table

FY 2024 DRF Bridge Table

Event	FY 2024 Total Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Jul 24	Previous Month as of Jun 24	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason		
DRF Base Activities									
Emergencies	\$ 115	\$ 115	\$ 115	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.		
Fire Management	172	172	172	-	-	No adjustments at this time.	No adjustments at this time.		
Surge	69	69	69	-	-	No adjustments at this time.	No adjustments at this time.		
Disaster Support & Other Activities Total	461	464	464	3	-				
DRS	429	432	432	3	-	\$3M increase to the DRS for transfers from O&S to the DRF pursuant to the enactment of P.L. 118-47, Further Consolidated Appropriations Act, 2024	No adjustments at this time.		
Other Activities	32	32	32	-	-				
Base Subtotal	<u>817</u>	<u>820</u>	<u>820</u>	<u>3</u>	<u>-</u>				
DRF DR Activities									
Average Monthly Major DR Activity (Non-Cat.)	3,196	4,696	4,696	1,500	-	\$1,500M increase for anticipated requirements above the historical average.	No adjustments at this time.		
Katrina Rita Wilma	114	107	116	(7)	(9)	Public Assistance: (\$8M) decrease due to revised estimates for wastewater, public buildings, and schools projects in 1603 LA; (\$1M) decrease due to delay in management cost project in 1604 MS; (\$2M) decrease due to revised cost estimate for an airport project in 1607 LA; \$1M increase due to revised cost estimate for a public building project in 1609 FL. Hazard Mitigation: \$6M increase due to revised cost estimates for drainage projects in 1603 LA; (\$2M) decrease due to delay in saferoom project in 1604 MS. Other Activity: (\$1M).	Public Assistance: (\$6M) decrease due to revised estimates for wastewater, public buildings, and schools projects in 1603 LA; (\$1M) decrease due to delay in management cost project in 1604 MS; \$1M increase due to revised cost estimate for a public building project in 1609 FL. Hazard Mitigation: (\$2M) decrease due to delay in saferoom project in 1604 MS. Other Activity: (\$1M).		
Gustav	3	2	5	(1)	(3)	Other Activity: (\$1M).	Public Assistance: (\$1M) decrease due to withdrawn public buildings and utilities projects in 1786 LA. Hazard Mitigation: (\$2M) decrease due to delay in management cost project in 1791 TX.		
Ike	5	12	11	7	1	Public Assistance: \$3M net increase primarily due to new costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Hazard Mitigation: \$1M increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: \$2M increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: \$1M.	Public Assistance: \$1M increase due to revised cost estimates for public buildings projects in 1791 TX.		
TN Floods	4	8	8	4	-	Activity in 1909 TN: Public Assistance: \$4M increase due to Public Utilities project added to cover Hazard Mitigation plan.	No adjustments at this time.		
Irene	2	2	2	-	-	No adjustments at this time.	No adjustments at this time.		
Lee	1	-	-	(1)	-	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs.	No adjustments at this time.		
Isaac	3	-	3	(3)	(3)	Hazard Mitigation: (\$3M) decrease due to delay in drainage project in 4080 LA.	Hazard Mitigation: (\$3M) decrease due to delay in drainage project in 4080 LA.		
Sandy	432	385	373	(47)	12	Public Assistance: (\$44M) net decrease due to revised costs for a schools project and delays in dock and utilities projects in 4085 NY; (\$75M) decrease due to primarily to delays in buildings project in 4086 NJ; (\$2M) decrease due to delays in the review process of permanent work project in 4097 MA. Hazard Mitigation: \$82M increase due to the accelerated review of a phased tide gate project, a flood protection project, and a management cost project in 4085 NY. Administration: (\$7M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity: (\$1M).	Public Assistance: (\$39M) net decrease primarily due to delays in dock and utilities projects in 4085 NY; (\$29M) net decrease due to delay in buildings project in 4086 NJ. Hazard Mitigation: \$80M increase due to accelerated flood protection project and management costs project added in 4085 NY.		
2013 Colorado Flood	1	17	16	16	1	Activity in 4145 CO: Public Assistance: \$16M net increase primarily due to accelerated review of a road repair project, revised costs estimate for building repair and road repair projects, and a technical adjustment.	Activity in 4145 CO: Public Assistance: \$1M net increase primarily due to revised costs for road project.		
WV Floods 4273	15	25	26	10	(1)	Activity in 4273 WV: Public Assistance: \$14M net increase primarily due to a new school relocation project and technical adjustment. Other Activity: (\$4M).	Activity in 4273 WV: Other Activity: (\$1M).		
LA Floods 4277	4	17	15	13	2	Activity in 4277 LA: Public Assistance: \$3M net increase primarily due to a scope of work change and an increase cost estimate for lift stations repair project and a roads project. Hazard Mitigation: \$9M increase due to new phased projects for pump station and drainage, watershed detention, elevation of flood prone properties and sewer mitigation. Other Activity: \$1M.	Activity in 4277 LA: Public Assistance: \$2M net increase primarily due to revised estimate for roads project.		
Matthew	46	52	49	6	3	Public Assistance: (\$1M) decrease due to delayed park projects and revised project cost estimates in 4283 FL; \$4M net increase primarily due to a new cost version and accelerated reviews dam projects in 4285 NC. Hazard Mitigation: (\$2M) decrease due to the withdrawal of phased drainage project in 4283 FL; \$1M increase due to a new management costs project in 4285 NC; \$2M net increase primarily due to revised cost estimates for saferoom projects in 4286 SC. Other Activity: \$2M.	Public Assistance: \$3M increase due to accelerated review of dams projects in 4285 NC.		

CA Winter Storms	60	84	83	24	1	Activity in 4308 CA: Public Assistance: \$7M increase primarily due to the accelerated review of building, road and park repair and debris removal projects. Hazard Mitigation: \$15M increase due to the accelerated review of erosion control and drainage projects. Other Activity: \$2M.	Activity in 4308 CA: Other Activity: \$1M.
Harvey	135	152	135	17	17	Public Assistance: \$28M net increase primarily due to revised cost estimates for temporary facilities and permanent work projects and accelerated review of water control repair projects in 4332 TX. Hazard Mitigation: (\$11M) net decrease due to delays in phased stormwater detention basin repair projects and the revised cost estimate of an acquisition project in 4332 TX. Administration: \$3M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$3M).	Public Assistance: \$5M net increase due to revised costs estimates for public buildings and waste water projects in 4332 TX. Hazard Mitigation: \$12M net increase primarily due to revised cost estimates for a phased drainage improvement project in 4332 TX.
Irma	170	171	211	1	(40)	Public Assistance: (\$29M) net decrease primarily due to revised cost estimates and delays in reviews for transportation, public buildings and parks projects in 4337 FL; (\$1M) decrease primarily due to revised cost estimates in 4336 PR; (\$9M) decrease is due to revised estimates for recreational and debris projects in 4338 GA. Hazard Mitigation: \$41M net increase primarily due to revised cost estimates for wastewater and wind retrofit projects and accelerated reviews of drainage and seawall projects in 4337 FL; \$2M increase due to revised cost estimate of a fire station retrofit project in 4335 VI; (\$3M) decrease due to revised estimates for property elevation project in 4338 GA. Operations: \$1M increase due to a revised cost estimate for an urban search and rescue mission assignment in 4336 PR. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4337 FL.	Public Assistance: (\$25M) decrease is due to delayed reviews for public buildings and parks projects in 4337 FL; (\$9M) decrease is due to revised estimates for recreational and debris projects in 4338 GA. Hazard Mitigation: (\$6M) decrease due to revised cost estimate of a utilities project in 4337 FL.
Maria	9,113	10,286	10,395	1,173	(109)	Public Assistance: \$1,152M net increase primarily due to cost share adjustments and the accelerated review of education, generator and healthcare projects in 4340 VI; (\$6M) net decrease primarily due to discontinued education and power grid projects, revised cost estimates and delayed reviews in 4339 PR. Hazard Mitigation: \$12M net increase primarily due to new drainage projects, the accelerated review of generators and wind retrofit projects and revised project cost estimates in 4340 VI; \$2M net increase due to revised cost estimates of storm water and safe room projects in 4339 PR. Administration: (\$7M) net decrease primarily due to revised technical assistance contract cost estimates and adjustments to staffing estimates to align with actual costs in 4340 VI; \$26M increase due to a new Department of Energy work agreement and increased estimates for security contracts and staffing in 4339 PR. Other Activity: (\$6M).	Public Assistance: (\$111M) net decrease primarily due to revised cost estimates for public buildings and state management cost projects in 4340 VI PR; (\$14M) net decrease primarily due to delays in reviews for hospital repair projects and unrealized mitigation projects in 4339 PR. Hazard Mitigation: (\$6M) net decrease primarily due to revised cost estimate of a solar panel project and delays in the review of safe room and storm water projects in 4339 PR; \$10M increase primarily due to accelerated reviews of wind retrofit projects in 4340 VI. Administration: \$2M increase due to revised estimates for security contracts and staffing to align with actual costs in 4340 VI PR; \$10M net increase primarily due to a new Department of Energy work agreement in 4339 PR.
CA Wildfires 2017	33	30	47	(3)	(17)	Activity in 4344 CA: Hazard Mitigation: (\$6M) net decrease primarily due to revised cost estimates for floodplain restoration project. Other Activity: \$3M.	Activity in 4344 CA: Hazard Mitigation: (\$18M) decrease due to revised cost estimates for floodplain restoration project. Other Activity: \$1M.
Florence	39	30	31	(9)	(1)	Public Assistance: (\$21M) net decrease primarily due to revised cost estimates for management costs in 4394 SC; \$15M net increase primarily due to the accelerated review of a building repair project and the revised cost estimate of a dune repair project in 4393 NC. Hazard Mitigation: (\$5M) decrease due to the revised cost estimate of a residential elevation project in 4393 NC. Operations: \$1M increase due to revised cost estimate for urban search and rescue in 4393 NC. Other Activity: \$1M.	Public Assistance: (\$1M) net decrease due to delayed review of public buildings and protective measures projects in 4394 SC.
Michael	153	283	299	130	(16)	Public Assistance: \$124M net increase primarily due to a new management cost project and revised project cost estimates in 4399 FL; \$3M increase due to revised project cost estimates in 4411 VA. Hazard Mitigation: \$8M increase primarily due to new phased generator and drainage projects in 4399 FL; (\$2M) decrease due to revised cost estimates for management cost projects in 4400 GA; (\$1M) decrease due to discontinued cost versions of drainage improvement projects in 4411 VA. Administration: (\$2M) decrease due to revised cost estimates for technical assistance contracts in 4399 FL.	Public Assistance: \$1M net increase due to revised cost estimates for roads and recreational projects in 4399 FL. Hazard Mitigation: (\$17M) decrease due to revised cost estimates for management cost projects in 4400 GA.
Yutu 4404	25	24	25	(1)	(1)	Activity in 4404 MP. Public Assistance: \$2M increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (\$3M) decrease primarily due to revised cost estimates for power and early warning projects. Administration: \$1M increase due to revised estimate for Department of Defense transportation mission assignment. Other Activity: (\$1M).	Activity in 4404 MP. Hazard Mitigation: (\$2M) decrease due to delays in power and early warning projects. Administration: \$1M increase due to revised estimate for Department of Defense transportation mission assignment.
CA Wildfires 2018	701	798	799	97	(1)	Activity in 4407 CA: Public Assistance: \$67M net increase primarily due to the accelerated review of base camp, management costs, and debris removal projects. Hazard Mitigation: \$30M net increase primarily due to new water control and tree removal projects.	Activity in 4407 CA: Public Assistance: \$1M net increase primarily due to revised cost estimates and accelerated projects for roads and education. Hazard Mitigation: (\$2M) net decrease due to delay in retrofit project.
Nebraska Winter Storm 2019	11	40	40	29	-	Activity in 4420: Public Assistance: \$28M increase primarily due to closeout costs added for wastewater project. Hazard Mitigation: \$1M increase due to a new drainage project and revised project cost estimates.	No adjustments at this time.
PR Earthquakes 4473	84	96	93	12	3	Activity in 4473 PR: Public Assistance: \$13M increase due to accelerated review of demolition, emergency protective measures, building repair, and management costs projects. Hazard Mitigation: (\$1M) decrease due to revised cost estimate for storm sewer project.	Activity in 4473 PR: Public Assistance: \$2M increase is primarily due to an accelerated public buildings project. Hazard Mitigation: (\$1M) decrease due to revised cost estimate for storm sewer project. Administration: \$2M increase primarily due to revised cost estimates for staffing.
COVID-19	26,826	21,688	21,684	(5,138)	4	Activity in COVID-19 Disasters: Public Assistance: (\$3,467M) net decrease primarily due to revised projections and project delays for duplication of benefits project reviews, vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$53M) net decrease primarily due to revised cost estimates and delayed projects. Individual Assistance: (\$132M) net decrease primarily due to revised cost estimates for funeral assistance. Administration: \$101M net increase primarily due to revised cost estimates for technical assistance contract and call center costs. Other Activity: \$4M.	Activity in COVID-19 Disasters: Public Assistance: \$4M net increase for revised projection timelines.

California Wildfires 2020	93	78	87	(15)	(9)	Activity in 4558 CA: Public Assistance: (\$20M) net decrease due to a withdrawn debris project, delays in water projects, and technical adjustments. Hazard Mitigation: \$3M net increase due primarily to a new projects for wildfire fuel reduction. Other Activity: \$2M.	Activity in 4558 CA: Public Assistance: (\$10M) reduction due to delays in water projects. Hazard Mitigation: \$1M increase due to projects added for wildfire fuel reduction.
Laura	475	689	666	214	23	Public Assistance: \$193M net increase primarily due to revised cost estimates and new school, community center, parks, power, generator, water, aviation, management cost and emergency protective measure projects in 4559 LA; \$5M increase due to revised cost estimate of a school repair project and a new dune restoration project in 4572 TX. Hazard Mitigation: \$25M increase due to new stormwater management, schools, elevation and retrofit projects and new cost versions of acquisition projects in 4559 LA; (\$5M) decrease due to delayed generator projects in 4572 TX. Administration: (\$5M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA and 4572 TX. Other Activity: \$1M.	Public Assistance: \$39M net increase due to revised cost estimates for power, parks, and management cost projects in 4559 LA; (\$1M) decrease primarily due to delay in debris project in 4572 TX. Hazard Mitigation: (\$14M) net decrease primarily due to delays in generators and elevation projects in 4559 LA; (\$3M) net decrease primarily due to delays in generators projects in 4572 TX. Individual Assistance: \$1M increase due to revised cost estimate for mobile homes. Other Activity: \$1M.
Oregon Wildfires 2020	254	199	215	(55)	(16)	Activity in 4562 OR: Public Assistance: (\$2M) increase due to delays in debris projects. Hazard Mitigation: (\$54M) net decrease primarily due to delayed power, seismic, flood mitigation and hazardous fuel reduction projects and revised cost estimates for radio infrastructure, seismic resiliency and water resiliency projects. Administration: \$3M increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$2M).	Activity in 4562 OR: Public Assistance: (\$10M) decrease due to delays in debris projects. Hazard Mitigation: (\$6M) decrease primarily due to delays in emergency power and seismic mitigation projects.
Ida	1,406	1,663	1,615	257	48	Public Assistance: \$222M net increase in 4611 LA; (\$10M) net decrease in 4614 NJ; \$89M net increase in 4615 NY; (\$14M) net decrease in 4618 PA; \$1M increase in 4627 DE; (\$2M) net decrease in 4629 CT primarily due to revised cost estimates and delayed projects. Hazard Mitigation: (\$39M) decrease due to delayed generator, retrofit, elevation, drainage and management cost projects in 4611 LA; (\$42M) net decrease due to revised cost estimates for flood mitigation projects in 4614 NJ; \$49M increase primarily due to a new coastal resiliency projects in 4615 NY; (\$4M) net decrease primarily due to revised project cost estimates in 4618 PA; (\$1M) decrease due to delay in pump station project in 4627 DE; \$1M increase due to new generator project in 4629 CT. Individual Assistance: (\$19M) net decrease primarily due to revised housing costs in 4611 LA. Operations: \$1M increase due to revised estimate for Urban Search and Rescue mission. Administration: \$31M net increase in 4611 LA, \$2M net increase in 4614 NJ, \$4M net increase in 4615 NY, and (\$7M) net decrease in 4618 PA, primarily due to revised staffing estimates and revised costs for facilities and technical assistance contracts. Other Activities: (\$5M).	Public Assistance: \$1M increase due to utilities project added in 4614 NJ; \$85M net increase primarily due to revised cost estimates for housing projects in 4615 NY; (\$4M) decrease due to delays in roads and debris projects in 4618 PA; \$1M increase due to revised estimate for roads project in 4627 DE; (\$4M) decrease due to delays in railroad project in 4629 CT. Hazard Mitigation: (\$31M) decrease primarily due to delayed generator, wind retrofit, elevation and drainage projects in 4611 LA. Operations: \$1M increase due to revised estimate for Urban Search and Rescue Mission. Administration: \$2M increase primarily due to revised estimates for travel costs in 4611 LA; (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4618 PA. Other Activity: (\$1M).
Fiona	1,182	1,120	1,187	(62)	(67)	Activity in 4671 PR: Public Assistance: (\$37M) net decrease primarily due to revised project cost estimates for emergency work projects. Hazard Mitigation: \$6M increase primarily due to projects added for flood control and soil stabilization. Individual Assistance: (\$4M) net decrease primarily due to revised housing and disaster unemployment estimates. Operations: (\$45M) decrease due to recovery of unneeded funds for emergency power generation. Administration: \$18M net increase primarily due to a building lease extension, revised fleet vehicle cost estimates and adjustments to staffing estimates to align with actual costs.	Activity in 4671 PR: Public Assistance: (\$80M) net decrease primarily due to revised estimates for emergency work projects. Hazard Mitigation: \$6M increase primarily due to projects added for flood control and soil stabilization. Administration: \$7M increase primarily due to adjustments in staffing estimates to align with actual costs.
Ian	2,008	1,790	1,739	(218)	51	Public Assistance: (\$282M) net decrease due to delays in debris, emergency protective measures, electrical grid repairs, and management cost projects in 4673 FL. Hazard Mitigation: \$9M net increase due to new generator, wind retrofit, and drainage projects in 4673 FL. Individual Assistance: (\$7M) net decrease primarily due to revised cost estimates for disaster housing assistance in 4673 FL. Administration: \$62M net increase primarily due to new technical assistance contracts and increase in facility costs and staffing estimates in 4673 FL.	Public Assistance: \$33M net increase primarily due to emergency protective measures projects added in 4673 FL. Hazard Mitigation: \$3M increase primarily due to new drainage and retrofit projects in 4673 FL. Individual Assistance: \$9M increase due to disaster case management added. in 4673FL. Administration: \$7M increase primarily due to increases in lease costs and staffing estimates in 4673 FL. Other Activities: (\$1M.)
Hawaii Wildfires	867	2,094	2,135	1,227	(41)	Activity in 4724 HI: Public Assistance: \$422 net increase primarily due to several new projects added or accelerated for emergency protective measures, school replacement, non-congregate shelter, emergency protective measures, public buildings, roads, wastewater, and hospitals, to include revised cost estimates. Hazard Mitigation: (\$30M) decrease due to unrealized cost estimates. Individual Assistance: \$292M net increase primarily due to revised disaster housing costs. Operations: \$500M increase due to revised debris, temporary housing, and group site mission assignments. Administration: \$42M increase primarily due to revised cost estimates for responder lodging and adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.	Activity in 4724 HI: Public Assistance: \$82M net increase primarily due to revised estimates for emergency protective measures, public buildings, hospitals, roads and wastewater treatment projects. Hazard Mitigation: \$20M increase due to added management cost project. Individual Assistance: (\$20M) decrease due to revised cost estimate for mobile homes. Operations: (\$114M) reduction primarily due to delay in U.S. Army Corps of Engineers debris mission assignment. Administration: (\$10M) decrease primarily due to reduced facilities costs and adjustments in staffing estimates to align with actual costs. Other Activity: \$1M.
Idalia	761	356	449	(405)	(93)	Public Assistance: (\$370M) net decrease primarily due to revised project cost estimates for debris, emergency protective measures, and management cost projects in 4734 FL; \$36M increase due to new and accelerated projects in 4738 GA. Hazard Mitigation: \$2M increase due to revised management cost estimates in 4734 FL. Individual Assistance: (\$66M) net decrease primarily due to revised disaster housing, other needs assistance and crisis counseling cost estimates in 4734 FL; \$3M net increase due to revised crisis counseling and disaster housing assistance cost estimates in 4738 GA. Operations: (\$1M) decrease due to revised mission assignment estimates in 4734 FL. Administration: (\$25M) net decrease due to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4734 FL; \$17M net increase primarily due to adjustments to staffing estimates to align with actual costs in 4738 GA. Other Activity: (\$1M.)	Public Assistance: (\$97M) net decrease primarily due to revised estimates for management costs in 4734 FL. Administration: \$5M net increase primarily due to adjustments to staffing estimates to align with actual costs in 4734 FL. Other Activity: (\$1M).
Kentucky Floods 2022	-	403	408	403	(5)	Activity in 4663 KY: \$408M increase for new catastrophic disaster. Public Assistance: (\$5M) net decrease primarily due to cost estimates revised for several building projects. Administration: \$1M net increase primarily due to staffing estimates revised to align with actual costs. Other Activity: (\$1M).	Activity in 4663 KY: Public Assistance: (\$5M) net decrease primarily due to cost estimates revised for several building projects. Administration: \$1M net increase primarily due to staffing estimates revised to align with actual costs. Other Activity: (\$1M).
DR Subtotal	48,222	47,397	47,663	(825)	(266)		
Total	\$ 49,039	\$ 48,217	\$ 48,483	\$ (822)	\$ (266)		

*Based on FY2024 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of June 30, 2024 (Dollars in Millions)	
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(208)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(248)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(323)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	(202)
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023	
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(47)
Fiscal Year 2024 (Applications Due by February 29, 2024)	
6% Set-Aside	384
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation ⁽³⁾	1,000
PDM Transfer ⁽⁴⁾	138
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(32)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 569
Footnotes: (1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. (2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. (3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program. (4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC.	