



DHS Official Reception and Representation Expenses

Second Quarter, Fiscal Year 2024

June 28, 2024

Fiscal Year 2024 Report to Congress



**Homeland
Security**

Office of the Chief Financial Officer

Message from the Office of the Chief Financial Officer

June 28, 2024

I am pleased to provide the following report, “DHS Official Reception and Representation Expenses,” for the second quarter of Fiscal Year (FY) 2024.

This report was prepared pursuant to requirements included in the FY 2024 Department of Homeland Security (DHS) Appropriations Act, 2024 (P.L. 118-47).

Pursuant to congressional requirements, this report is provided to the following Members of Congress:

The Honorable Mark Amodei
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lauren Underwood
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy
Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Katie Britt
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

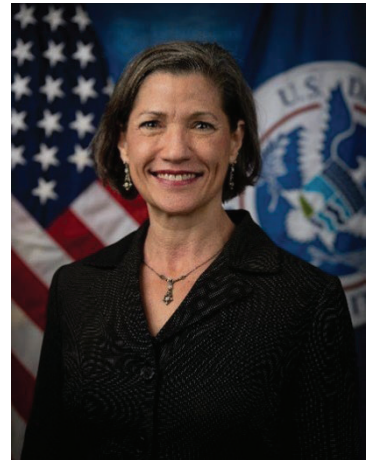
Please direct inquiries to me at cfrontoffice@hq.dhs.gov.

Sincerely,

STACY A
MARCOTT

Digitally signed by STACY
A MARCOTT
Date: 2024.06.27
13:26:03 -04'00'

Stacy Marcott
Acting Chief Financial Officer





DHS Official Reception and Representation Expenses Second Quarter, FY 2024

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I. Legislative Language

This report was prepared pursuant to direction in the Joint Explanatory Statement, accompanying the Fiscal Year (FY) 2024 Department of Homeland Security (DHS) Appropriations Act (P.L. 118-47).

The Joint Explanatory Statement states:

Official Reception and Representation Expenses: DHS shall continue to submit quarterly obligation reports for official reception and representation expenses, as in prior years. Prior to the obligation of any funds for reception and representation expenses to purchase collectibles or memorabilia, the Department shall provide the Committees no less than 14 days advance written notification describing the purpose of such purchases and the projected costs.

This report is cumulative through the second quarter of FY 2024, ending March 31, 2024.

II. Background

A. Terminology

Official Reception: An occasion for which the primary purpose is to explain or to interpret the programs of DHS. Events may be held in the United States or in foreign countries and may be attended by domestic or foreign officials or others being entertained for official purposes.

Representation: Entertainment primarily of foreign dignitaries in a foreign country in connection with the interests of DHS. Representation also may include official entertainment of domestic or foreign officials within or outside the borders of the United States, where the principal purpose of the event is related to a responsibility or a concern of DHS.

B. Official Reception and Representation (ORR) Funds

DHS uses appropriated funds for ORR purposes, as defined in Section II(A) of this report. ORR funds are expended only to extend official courtesies to guests of the United States and DHS for maintaining the standing and prestige of the United States and DHS. ORR funds may be used to fund official activities that further the interests of DHS or to extend official courtesies for other distinguished and prominent citizens who made a substantial contribution to the United States or to DHS. ORR funds are used for expenses incurred in connection with official agency events, typically characterized by a mixed ceremonial, social, and/or business purpose, and hosted in a formal sense by high-level agency officials. ORR funds are not used to pay for the cost of meals or refreshments for U.S. Government employees in connection with routine interagency or intra-agency working meetings.

DHS extends official courtesies to federal, state, and local dignitaries and officials such as the President and Vice President of the United States, Cabinet members, members of Congress and their professional staff, governors, mayors, citizen committees, and other distinguished or prominent citizens who made a substantial contribution to the Nation or to DHS. Courtesies extended include the cost of luncheons, dinners, receptions, mementos, and participation expenses at DHS-sponsored events.

III. Component Data Summary Chart (Year to Date)

**Department of Homeland Security
Official Reception and Representation Distribution Summary
FY 2024**

| Component Name | ====Funding Limit==== | | | Obligations Total | Remaining Authority |
|--|--------------------------------|------------------|------------------|----------------------|------------------------|
| | Prior Year Carry Over | Current Year | Total | | |
| Office of the Secretary & Executive Management | - | \$30,000 | \$30,000 | \$5,459 | \$24,541 |
| Office of the Under Secretary for Management | - | \$2,000 | \$2,000 | - | \$2,000 |
| Analysis and Operations | - | \$3,825 | \$3,825 | \$210 | \$3,615 |
| U.S. Customs and Border Protection | - | \$34,425 | \$34,425 | \$4,734 | \$29,691 |
| U.S. Immigration and Customs Enforcement | - | \$41,475 | \$41,475 | \$1,207 | \$40,268 |
| Transportation Security Administration | \$538 | \$7,650 | \$8,188 | \$1,379 | \$6,809 |
| U.S. Coast Guard | - | \$23,000 | \$23,000 | \$7,435 | \$15,565 |
| U.S. Secret Service | - | \$19,125 | \$19,125 | \$8,337 | \$10,788 |
| Cybersecurity and Infrastructure Security Agency | - | \$3,825 | \$3,825 | \$2,582 | \$1,243 |
| Federal Emergency Management Agency | - | \$2,250 | \$2,250 | \$99 | \$2,151 |
| Federal Law Enforcement Training Center | - | \$7,180 | \$7,180 | - | \$7,180 |
| Science and Technology | - | \$10,000 | \$10,000 | \$280 | \$9,720 |
| Countering Weapons of Mass Destruction Office | - | \$2,250 | \$2,250 | - | \$2,250 |
| U.S. Citizenship and Immigration Services | - | \$5,000 | \$5,000 | - | \$5,000 |
| Office of Inspector General ^{/1} | - | - | N/A | \$0 | N/A |
| Total Department of Homeland Security | \$538 | \$192,005 | \$192,543 | \$31,722 | \$160,821 |

^{/1} There is no specific language limitation for this DHS Component.

IV. Component Data Summary Chart by Quarter (in Dollars)

Department of Homeland Security Official Reception and Representation Distribution By Quarter FY 2024

| Component Name | Quarter 1 Obligations | Quarter 2 Obligations | Quarter 3 Obligations | Quarter 4 Obligations | YTD Obligations |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------|
| Office of the Secretary & Executive Management | \$1,041 | \$4,418 | - | - | \$5,459 |
| Office of the Under Secretary for Management | - | - | - | - | - |
| Analysis and Operations | \$210 | - | - | - | \$210 |
| U.S. Customs and Border Protection | \$3,518 | \$1,216 | - | - | \$4,734 |
| U.S. Immigration and Customs Enforcement | \$600 | \$607 | - | - | \$1,207 |
| Transportation Security Administration | \$637 | \$742 | - | - | \$1,379 |
| U.S. Coast Guard | - | \$7,435 | - | - | \$7,435 |
| U.S. Secret Service | \$5,439 | \$2,898 | - | - | \$8,337 |
| Cybersecurity and Infrastructure Security Agency | \$2,582 | - | - | - | \$2,582 |
| Federal Emergency Management Agency | - | \$99 | - | - | \$99 |
| Federal Law Enforcement Training Center | - | - | - | - | - |
| Science and Technology | - | \$280 | - | - | \$280 |
| Countering Weapons of Mass Destruction Office | - | - | - | - | - |
| U.S. Citizenship and Immigration Services | - | - | - | - | - |
| Office of Inspector General | - | - | - | - | - |
| Total Department of Homeland Security | \$14,027 | \$17,695 | \$0 | \$0 | \$31,722 |

V. Detailed Component Data

Department of Homeland Security Official Reception and Representation Detail Data FY 2024

| Component | Date | Fiscal Year and Quarter | Budget Authority | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|---|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|-------------------|---------|------------|---|
| | | | | | | | DHS Other Feds | NonFeds | | |
| Departmental Management and Operations - Office of the Secretary and Executive Management (DMO-OSEM) | | | | | | | | | | |
| OSEM | 10/01/23 | FY24Q1 | \$30,000 | | \$30,000 | | | | | |
| OSEM | 11/03/23 | FY24Q1 | | \$619 | \$29,381 | Meals and Refreshments | 3 N/A 4 | | | <u>Mexico Bilateral Meeting</u> Secretary hosted a working dinner between himself and the Mexican Minister of Interior (MOI) and Department of State (DOS) ambassador. |
| OSEM | 11/03/23 | FY24Q1 | | \$48 | \$29,333 | Meals and Refreshments | 3 N/A 4 | | | <u>Mexico Bilateral Meeting</u> Secretary purchased pastries used during official meeting with Mexican MOI + DOS. |
| OSEM | 11/08/23 | FY24Q1 | | \$264 | \$29,069 | Mementos/ Gifts | | | 28 | <u>Friendship Pins</u> Friendship pins purchased for bilateral meetings with Secretary, Deputy Secretary and international counterparts. |
| OSEM | 11/14/23 | FY24Q1 | | \$110 | \$28,959 | Supplies | | | 1 | <u>Republic of Korea Flag</u> Flag to replenish supply that is worn out. |
| OSEM | 01/29/24 | FY24Q2 | | \$103 | \$28,856 | Meals and Refreshments | 1 0 1 | | | <u>European Union (EU) Commissioner Meeting</u> Dinner between Secretary Mayorkas and EU Commissioner Breton. |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

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|-------------------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| OSEM | 02/02/24 | FY24Q2 | | \$381 | \$28,475 | Supplies | | | 1 | <u>Flag Replacements</u> Replacing aged/damaged flags for interior conference rooms in the Center Building. |
| OSEM | 02/08/24 | FY24Q2 | | \$220 | \$28,255 | Supplies | | | 2 | <u>Indoor 3x5 Flag</u> Replacing damaged/stained flags for the Ceremonial Entrance of the Center Building. |
| OSEM | 02/12/24 | FY24Q2 | | \$330 | \$27,925 | Mementos/ Gifts | | | 1 | <u>Gift for Chinese Delegation</u> Bourbon bottle purchased as a gift for the Secretary to give to his People's Republic of China (PRC) Counterpart. |
| OSEM | 02/21/24 | FY24Q2 | | \$2,460 | \$25,465 | Meals and Refreshments | 8 0 24 | | | <u>Bilateral Meeting with PRC</u> Lunch for bilateral meeting between DHS/PRC at Hotel Bristol in Austria. |
| OSEM | 02/21/24 | FY24Q2 | | \$924 | \$24,541 | Meals and Refreshments | 4 0 5 | | | <u>Bilateral Meeting with PRC</u> Dinner for bilateral meeting between DHS/PRC at Hotel Bristol in Austria. |
| Total OSEM | | | \$30,000 | \$5,459 | \$24,541 | | | | | |

**Department of Homeland Security
 Official Reception and Representation Detail Data
 FY 2024**

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|---|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| Departmental Management and Operations - Under Secretary for Management (DMO-USM) | | | | | | | | | | |
| USM | 10/01/23 | FY24Q1 | \$2,000 | | \$2,000 | | | | | No activity for this FY. |
| Total USM | | | \$2,000 | \$0 | \$2,000 | | | | | |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

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|--|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | NonFeds | | | |
| Analysis and Operations (A&O) | | | | | | | | | | |
| A&O | 10/01/23 | FY24Q1 | \$3,825 | | \$3,825 | | | | | |
| A&O | 12/13/23 | FY24Q1 | | \$210 | \$3,615 | Meals and Refreshments | 9 N/A 12 | | N/A | <u>State and Local Threat Roundtable</u> State/Local Threat Roundtable: Israel/Hamas Conflict. State and Local Intelligence Committee. Lunch 14 people at \$15.00 each. |
| Total A&O | | | \$3,825 | \$210 | \$3,615 | | | | | |

**Department of Homeland Security
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FY 2024**

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|--|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|--|-----|------------|--|
| | | | | | | | <u>DHS</u> <u>Other Feds</u> NonFeds | | | |
| Customs and Border Protection (CBP) | | | | | | | | | | |
| CBP | 10/01/23 | FY24Q1 | \$34,425 | | \$34,425 | | | | | |
| CBP | 12/11/23 | FY24Q1 | | \$3,518 | \$30,907 | Meals and Refreshments | 18 | N/A | 16 | Joint Senior Executive Meeting (JSEM) with Canadian Security Services JSEM involving the senior executive leadership of the Canadian Border Services Agency and the Royal Canadian Mounted Police. Included coffee service and dinner. |
| CBP | 01/18/24 | FY24Q2 | | \$415 | \$30,492 | Meals and Refreshments | 3 | 0 | 4 | <u>National Migration Institute Meeting</u> Senior Official Performing the Duties of the Commissioner Miller hosted a dinner meeting with Francisco Garduño Yáñez of National Migration Institute of Mexico in Washington, DC. |
| CBP | 01/26/24 | FY24Q2 | | \$301 | \$30,191 | Meals and Refreshments | 18 | 15 | 35 | International Interdiction Task Force Open House Refreshments for International Interdiction Task Force Open House. |
| CBP | 02/13/24 | FY24Q2 | | \$500 | \$29,691 | Meals and Refreshments | 3 | 0 | 3 | <u>CBP/Guatemalan Dinner</u> Dinner in Tucson, Arizona on February 13, 2024. CBP and Guatemala's Immigration Institute to discuss irregular migration. |
| Total CBP | | | \$34,425 | \$4,734 | \$29,691 | | | | | |

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|--|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|--|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| Immigration and Customs Enforcement (ICE) | | | | | | | | | | |
| ICE | 10/01/23 | FY24Q1 | \$41,475 | | \$41,475 | | | | | |
| ICE | 11/07/23 | FY24Q1 | | \$600 | \$40,875 | Meals and Refreshments | 4 | N/A | 19 | Five Eyes Law Enforcement Group (FELEG) Meeting with international coalition of law enforcement and intelligence agency leaders and subject matter experts to coordinate international government responses to global organized crime, money laundering, cybercrime, and national security threats. |
| ICE | 03/12/24 | FY24Q2 | | \$607 | \$40,268 | Meals and Refreshments | 3 | 4 | 6 | FELEG Meeting with international coalition of law enforcement and intelligence agency leaders and subject matter experts to coordinate international government responses to global organized crime, money laundering, cybercrime, and national security threats. |
| Total ICE | | | \$41,475 | \$1,207 | \$40,268 | | | | | |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

| Component | Date | Fiscal Year and Quarter | Authority | Budget | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|---|----------|-------------------------------|-----------|---------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| Transportation Security Administration (TSA) | | | | | | | | | | | |
| TSA | 10/01/23 | FY24Q1 | | \$8,188 | | \$8,188 | | | | | |
| TSA | 11/09/23 | FY24Q1 | | | \$300 | \$7,888 | Meals and Refreshments | 5 | N/A | 8 | Japan Civil Aviation Bureau <u>Delegation Meeting</u> Meet to strengthen civil aviation security through information exchanges related to countering acts of unlawful interference, civil aviation security measures, compliance, technology, policy, and procedures. As part of this, provided information on One Stop Security (OSS) initiatives, international remote screening, and joint covert testing. |
| TSA | 12/13/23 | FY24Q1 | | | \$337 | \$7,551 | Meals and Refreshments | 10 | N/A | 4 | <u>Dutch Delegation Visit</u> Engaged with Dutch officials plus Dutch airport and airline personnel on items of mutual interest. The Dutch government and business representatives have interest in discussing TSA's Innovation Taskforce, Automated Prohibited Items Detection System, OSS, and the Technology Alignment Group. |

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 Official Reception and Representation Detail Data
 FY 2024**

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|-----------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|--|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| TSA | 02/15/24 | FY24Q2 | | \$163 | \$7,388 | Meals and Refreshments | 9 | 1 | 7 | <u>Haiti Delegation Visit</u> Haiti delegation meeting at TSA Headquarters, Springfield, VA. The visit serves as a gesture of goodwill to the Government of Haiti for their support and collaboration in our joint efforts to improve aviation security and provide secure air transportation options for U.S. Embassy personnel and international partners that travel to and from Haiti. |
| TSA | 03/20/24 | FY24Q2 | | \$79 | \$7,309 | Meals and Refreshments | 22 | 0 | 53 | <u>Asia Pacific Regional Industry Summit (APRIS)</u> Bottled water and coffee for APRIS. APRIS is a closed summit with regulated entities, meant to exchange perspectives, ideas, and updates with external stakeholders in the Asia Pacific geographic domain. Participants include air carrier representatives and regional associations, and TSA senior leaders. The event was an opportunity for TSA to engage directly with our domestic and foreign industry partners who operate in the Asia Pacific geographic domain to educate them on TSA's approach to aviation security. |

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|------------------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| TSA | 03/29/24 | FY24Q2 | | \$500 | \$6,809 | Meals and Refreshments | 8 | 0 18 | | Aviation Security Cooperation Group (<u>ASCG</u>) Meeting Provided a dinner to foreign government counterparts from the Korean Ministry of Land, Infrastructure, and Transport (MOLIT), during the ASCG, on March 27, 2024. The ASCG provides a venue for TSA and officials from the Korea's MOLIT to leverage their resources to explore new ideas, exchange views, coordinator projects, and harmonize policy. MOLIT has representatives from the aviation sector, surface transportation and intelligence. |
| Total TSA | | | \$8,188 | \$1,379 | \$6,809 | | | | | |

**Department of Homeland Security
Official Reception and Representation Detail Data
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|---------------------------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|--|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| Coast Guard (USCG) | | | | | | | | | | |
| USCG | 10/01/23 | FY24Q1 | \$23,000 | | \$23,000 | | | | | |
| USCG | 01/04/24 | FY24Q2 | | \$348 | \$22,652 | Mementos/ Gifts | | | 6 | <u>Gifts to the Greek Navy/CG</u> Deputy Commander of Atlantic Area presented gifts to 2 Greek Navy military officials, 1 senior Greece official and 2 Greece Propeller Club officials. |
| USCG | 02/07/24 | FY24Q2 | | \$375 | \$22,277 | Meals and Refreshments | 3 0 2 | | | <u>Coast Guard Foundation Dinner</u> Vice Commandant of the Coast Guard, Admiral Steven D. Poulin, and Master Chief Petty Officer of the Coast Guard, Heath B. Jones hosted the Chairman and a Director of the Coast Guard Foundation for dinner in the Flag Mess. |
| USCG | 02/08/24 | FY24Q2 | | \$841 | \$21,436 | Mementos/ Gifts | | | 20 | <u>Plaques – Coast Guard Cutter (CGC) James Deployment</u> Plaques were purchased for the CGC James' deployment to give to military officials from Uruguay, Argentina and Brazil. |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

| Component | Date | Fiscal Year and Quarter | Authority | Budget | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S | Qty | Expense Name Expense Purpose/Detailed Description |
|-------------------|----------|-------------------------------|-----------|-----------------|----------------------|----------------------------------|---------------------------|------------|-------------------|-----|-----|--|
| | | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | | |
| USCG | 03/01/24 | FY24Q2 | | | \$371 | \$21,065 | Supplies | | | | 580 | Custom Gift Bags and Tissue Paper Custom Coast Guard gift bags and wrapping papers was purchased to present official gifts by the Commandant of the Coast Guard and Vice Commandant of the Coast Guard to non-DHS personnel during upcoming official events. |
| USCG | 03/08/24 | FY24Q2 | | | \$5,500 | \$15,565 | Meals and Refreshments | 25 | 160 | 25 | | <u>State of the Coast Guard Address</u> Meal services and venue fee. Commandant of the Coast Guard hosted Members of Congress, selected staffers of the Legislative and Judicial Branches, Department of Defense attendees, maritime industry partners, and attendees from academia for the 2024 State of the Coast Guard Address and Reception on Capitol Hill. |
| Total USCG | | | | \$23,000 | \$7,435 | \$15,565 | | | | | | |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

| Component | Date | Fiscal Year and Quarter | Budget Authority | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|------------------------------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|--|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | NonFeds | | | |
| Secret Service (USSS) | | | | | | | | | | |
| USSS | 10/01/23 | FY24Q1 | \$19,125 | | \$19,125 | | | | | |
| USSS | 10/24/23 | FY24Q1 | | \$179 | \$18,946 | Meals and Refreshments | 3 | N/A | 9 | United States Secret Service Association Visit BBQ lunch provided during a visit to USSS HQ by the executive director and board members from the United States Secret Service Association. This visit included briefings from various directorates and the Deputy Director on October 24, 2023. |
| USSS | 10/26/23 | FY24Q1 | | \$535 | \$18,411 | Mementos/ Gifts | | | 39 | <u>Small Tokens of Appreciation</u> Purchase of small tokens with the USSS logo to be given out by the Director and other senior leaders during the President's trip to London. Examples include drinking glasses, coins, pens, money clips, journals, lanyards, etc. |
| USSS | 11/06/23 | FY24Q1 | | \$1,280 | \$17,131 | Mementos/ Gifts | | | 109 | <u>Small Tokens of Appreciation</u> Purchase of small tokens with the USSS logo to be given out by the Director and other senior leaders including overseas protective travel. Examples include drinking glasses, coins, pens, money clips, journals, lanyards, etc. This is for future trips. |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

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|-----------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| USSS | 11/07/23 | FY24Q1 | | \$123 | \$17,008 | Meals and Refreshments | 7 | N/A | 9 | <u>Reception & Representation</u> Refreshments (pastries) provided during a bilateral meeting between the Director of Public Safety for Italy and the USSS Director, in addition to other staff, on Thursday, November 7, 2023. |
| USSS | 11/29/23 | FY24Q1 | | \$3,322 | \$13,686 | Mementos/ Gifts | | | 110 | <u>Small Tokens of Appreciation</u> Purchase of small tokens with the USSS logo to be given out by the Director and other senior leaders including overseas protective travel. Examples include drinking glasses, coins, pens, money clips, journals, lanyards, etc. This is for future trips. |
| USSS | 01/17/24 | FY24Q2 | | \$74 | \$13,612 | Mementos/ Gifts | | | 2 | <u>Small Tokens of Appreciation</u> Items given to officials at VA Military Institute engagement. Purchased as gifts to our counterparts for their assistance and contributions to our mission. |

**Department of Homeland Security
 Official Reception and Representation Detail Data
 FY 2024**

| Component | Date | Fiscal Year and Quarter | Budget Authority | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S | Expense Name Expense Purpose/Detailed Description |
|-------------------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|-----|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | NonFeds | Qty | | |
| USSS | 03/13/24 | FY24Q2 | | \$2,824 | \$10,788 | Mementos/ Gifts | | 247 | | <u>Small Tokens of Appreciation</u> Purchase of small tokens with the USSS logo to be given out by the Director and other senior leaders including overseas protective travel. Examples include drinking glasses, coins, pens, money clips, journals, lanyards, etc. This is for future trips. |
| Total USSS | | | | \$19,125 | \$8,337 | | | | | \$10,788 |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

| Component | Date | Fiscal Year and Quarter | Authority | Budget | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|--|----------|-------------------------------|-----------|----------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|--|
| | | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| Cybersecurity and Infrastructure Security Agency (CISA) | | | | | | | | | | | |
| CISA | 10/01/23 | FY24Q1 | | \$3,825 | | \$3,825 | | | | | |
| CISA | 11/07/23 | FY24Q1 | | | \$2,034 | \$1,791 | Meals and Refreshments | 23 | N/A | 70 | <p>Joint Cyber Defense Collaborative (JCDC) Analytics Exchange</p> <p>JCDC hosted the Fall 2023 Analytics Exchange November 7-8, 2023.</p> <p>Provided lunch (sandwiches with tea/lemonade) on 11/7/23 and coffee on both 11/7 and 11/8. Hosted representatives from various economic sectors such as utilities, transportation, IT, finance, health care, industrials and others.</p> |
| CISA | 12/13/23 | FY24Q1 | | | \$548 | \$1,243 | Meals and Refreshments | 2 | N/A | 18 | <p>National Infrastructure Advisory Council (NIAC) Business Meeting</p> <p>President's NIAC Quarterly Business Meeting held December 13, 2023.</p> <p>Provided lunch (sandwiches) to representatives from state governments plus private representatives from organizations involved in health care, electrical delivery, transportation, agriculture, IT and others.</p> |
| Total CISA | | | | \$3,825 | \$2,582 | \$1,243 | | | | | |

**Department of Homeland Security
Official Reception and Representation Detail Data
FY 2024**

| Component | Date | Fiscal Year and Quarter | Authority | Budget | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S | Expense Name Expense Purpose/Detailed Description |
|---|----------|-------------------------------|-----------|----------------|----------------------|----------------------------------|---------------------------|------------|-------------------|-----|--|
| | | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | | NonFeds | Qty | | |
| Federal Emergency Management Agency (FEMA) | | | | | | | | | | | |
| FEMA | 10/01/23 | FY24Q1 | | \$2,250 | | \$2,250 | | | | | |
| FEMA | 03/31/24 | FY24Q2 | | | \$99 | \$2,151 | Mementos/ Gifts | | 1 | | Meritorious Service <u>Commendation Plaque</u> Meritorious Service Commendation Plaque for US Northern Command/North American Aerospace Defense Command Commander Gen. Vanherck for significant contribution to and collaboration with FEMA. This item was omitted from the previous submission; the true transaction date was November 17, 2023. |
| Total FEMA | | | | \$2,250 | \$99 | \$2,151 | | | | | |

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 FY 2024**

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|--|----------|-------------------------------|-----------|----------------|----------------------|----------------------------------|---------------------------|------------|-------------------|-----|---|
| | | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | | NonFeds | Qty | | |
| Federal Law Enforcement Training Center (FLETC) | | | | | | | | | | | |
| FLETC | 10/01/23 | FY24Q1 | | \$7,180 | | \$7,180 | | | | | No activity for this FY. |
| Total FLETC | | | | \$7,180 | \$0 | \$7,180 | | | | | |

**Department of Homeland Security
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FY 2024**

| Component | Date | Fiscal Year and Quarter | Budget Authority | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|-------------------------------|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|---------------------------------|---------|------------|---|
| | | | | | | | <u>DHS</u> <u>Other Feds</u> | NonFeds | | |
| Science and Technology | | | | | | | | | | |
| S&T | 10/01/23 | FY24Q1 | \$10,000 | | \$10,000 | | | | | |
| S&T | 01/22/24 | FY24Q2 | | \$110 | \$9,890 | Mementos/ Gifts | | | 1 | <u>Engraved Clock from Awards.Com</u> Gift for Office of Innovation & Collaboration UK counterpart, Henry Hirsch. |
| S&T | 02/22/24 | FY24Q2 | | \$170 | \$9,720 | Meals and Refreshments | 10 0 15 | | | <u>Australian Quantum Roundtable Discussion</u> The roundtable was focused on moving from theoretical concepts for quantum technologies to practical applications for homeland security use cases, such as firefighting, communication in remote locations and border security. The cost was for light breakfast/refreshments for the roundtable participants. Attendees were from government and academia. |
| Total S&T | | | \$10,000 | \$280 | \$9,720 | | | | | |

**Department of Homeland Security
 Official Reception and Representation Detail Data
 FY 2024**

| Component | Date | Fiscal Year and Quarter | Authority | Budget | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S | Expense Name Expense Purpose/Detailed Description |
|---|----------|-------------------------------|-----------|----------------|----------------------|----------------------------------|---------------------------|------------|-------------------|-----|---|
| | | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | | NonFeds | Qty | | |
| Countering Weapons of Mass Destruction Office (CWMD) | | | | | | | | | | | |
| CWMD | 10/01/23 | FY24Q1 | | \$2,250 | | \$2,250 | | | | | No activity for this FY. |
| Total CWMD | | | | \$2,250 | \$0 | \$2,250 | | | | | |

**Department of Homeland Security
 Official Reception and Representation Detail Data
 FY 2024**

| Component | Date | Fiscal Year and Quarter | Budget Authority | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|---|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| Citizenship and Immigration Services (CIS) | | | | | | | | | | |
| CIS | 10/01/23 | FY24Q1 | \$5,000 | | \$5,000 | | | | | No activity for this FY. |
| Total CIS | | | \$5,000 | \$0 | \$5,000 | | | | | |

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 Official Reception and Representation Detail Data
 FY 2024**

| Component | Date | Fiscal Year and Quarter | Budget Authority | Total Obligations | Remaining Budget Authority | Expense Classification | Attendees: | | M/S Qty | Expense Name Expense Purpose/Detailed Description |
|--|----------|-------------------------------|---------------------|----------------------|----------------------------------|---------------------------|------------|-------------------|------------|---|
| | | | | | | | <u>DHS</u> | <u>Other Feds</u> | | |
| | | | | | | | NonFeds | | | |
| Office of Inspector General (OIG) | | | | | | | | | | |
| OIG | 10/01/23 | FY24Q1 | \$0 | | \$0 | | | | | OIG has no ORR language in its budget. |
| Total OIG | | | \$0 | \$0 | \$0 | | | | | |
| Total DHS | | | \$192,543 | \$31,722 | \$160,821 | | | | | |