

Disaster Relief Fund: Monthly Report

as of July 31, 2024

August 7, 2024
Fiscal Year 2024 Report to Congress



Federal Emergency Management Agency

Message from the Administrator

August 7, 2024

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

> The Honorable Tom Cole Chairman, House Appropriations Committee

The Honorable Rosa DeLauro Ranking Member, House Appropriations Committee

The Honorable Patty Murray Chair, Senate Appropriations Committee

The Honorable Susan Collins Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,

Deanne Criswell Administrator

Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of July 31, 2024

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of July 31, 2024.

II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
- 7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of July 31, 2024

(Dollars in Millions)

	Major	Declarations	Base	Total
Carryover From FY 2023	\$	2,547 \$	714 \$	3,261
FY 2024 Appropriations ⁽¹⁾		20,261		20,261
FY 2024 Additional Appropriations (2)		15,500	500	16,000
FY 2024 Recoveries		2,212	121	2,333
Total Budget Authority		40,520	1,335	41,855
Actual/Anticipated Transfers to DADLP (3)		(123)		(123)
Anticipated Transfer to OS (4)			(7)	(7)
Actual 6% for Predisaster Mitigation per DRRA (5)		(386)	,	(386)
Actual Transfers to OIG (2)		` ,	(2)	(2)
Anticipated Transfers to USAID (6)			(10)	(10)
Revised Budget Authority		40,011	1,316	41,327
Obligations (7)		(36,213)	(579)	(36,792)
Balance		3,798	737	4,535
Projections for the Remainder of FY 2024				
Projected FY 2024 Additional Obligations				
Based on Existing Spend Plans				
Non-Catastrophic Disasters				
Catastrophic Disasters		(10,743)		(10,743)
DRS and Other			(106)	(106)
Subtotal Existing Spend Plans		(10,743)	(106)	(10,849)
Based on 10-year Average				
Non-Catastrophic Disasters		(610)	(1.5.7)	(610)
EM, FMAG, and SU		(510)	(135)	(135)
Subtotal 10-year Average	-	(610)	(135)	(745)
Total Projected FY 2024 Additional Obligations		(11,353)	(241)	(11,594)
Projected Additional Recoveries		788	27	815
Balance	\$	(6,767) \$	523 \$	(6,244)

Notes:

- (1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act, and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Anticipated transfer from Operations and Support (OS) for the Deployment Tracking System (DTS).
- (5) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (6) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (7) As of July 31, 2024, unobligated commitments were \$371 million and uncommitted/unobligated allocations totaled \$127 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

Disaster Relief Fund Monthly Obligations FY 2024 DRF Monthly Spend Plan (FY 2024) (\$ in millions) as of July 31, 2024

				-	of July 31, 2024								
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total
Beginning of Month DRF Balance	3,261	33,848	30,582	28,060	24,608	20,257	18,221	14,699 \$	11,989 \$	9,393 \$	4,535 \$	(232)	\$ (6,244)
FY 2024 Further Consolidated Appropriations Act (1)	19,945					316							
FY 2024 Additional Appropriations (2)	16,000												
Actual Transfers to DADLP (3)		(10)			(103)					(10)			
Predisaster Mitigation (4)	(70)	(25)		(36)	(231)	(7)	(1)	(11)	(2)	(3)			
Anticipated Transfers to USAID (5)	(10)	(23)		(50)	(231)	(/)	(1)	(11)	(2)	(3)			
Actual Transfers to OIG (2)		(14)				14							
	(2)	(14)				14				(5)			
Anticipated Transfer to OS (6)	20.124	22.700	20.502	20.024	24.274	20.500	10.220	14.600	11.007	(7)	4.525	(222)	(6.244)
Total Available Major Declarations	39,124 37,922	33,799 32,695	30,582 29,551	28,024 27,031	24,274 23,341	20,580 19,677	18,220 17,352	14,688 13,854	11,987 11,188	9,373 8,610	4,535 3,798	(232) (875)	(6,244) (6,767)
Base	1,202	1,104	1,031	993	933	903	868	834	799	763	737	643	523
	1,202	1,101	1,031					051		703	757	0.15	323
DRF Base Activities													
Emergencies	(15)	(4)		(2)	(1)	(2)	(2)	(1)	2	(0)	(41)	(41)	(115)
Monthly Actual/Estimated Obligations	(15)	(4)	1	(2)	(1)	(2)	(2)	(1)	2	(9)	(41)	(41)	(115)
Fire Management	(0)	(50)	(00)	(45)	(#)		/5		(5)	(10)	(4)	(2)	(150)
Monthly Actual/Estimated Obligations	(8)	(52)	(23)	(47)	(5)	(4)	(5)	(6)	(5)	(10)	(4)	(3)	(172)
Surge	(5)	(2)			(1)	(1)		(1)	(9)	(E)	(22)	(24)	((0)
Monthly Actual/Estimated Obligations	(5)	(2)	-	-	(1)	(1)	-	(1)	(8)	(5)	(22)	(24)	(69)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(80)	(27)	(23)	(26)	(26)	(41)	(37)	(21)	(19)	(12)	(48)	(72)	(432)
Other Monthly Actual/Estimated Obligations	`-´	(3)	(3)	(2)	(4)	(6)	(1)	(14)	(8)	(5)	` 7 [′]	` 7 [′]	(32)
Monthly Actual/Estimated Obligations	(80)	(30)	(26)	(28)	(30)	(47)	(38)	(35)	(27)	(17)	(41)	(65)	(464)
Total DRF Base Actual/Estimated Obligations	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(41)	(108)	(133)	(820)
DRF DR Activities	()	(00)	()	(,	()	(4-1)	(10)	()	()	(1-)	()	()	(==)
Average Monthly Major DR Activity (Non-Cat.)													
Mandala Astro-1/Estimated Oblinations	(445)	(275)	(204)	(2(2)	(200)	(E(A)	(440)	(200)	(421)	(507)	(220)	(200)	(4.606)
Monthly Actual/Estimated Obligations	(445)	(375)	(284)	(262)	(309)	(564)	(449)	(380)	(431)	(587)	(320)	(290)	(4,696)
Monthly Actual/Estimated Obligations Katrina Rita Wilma	(445)	(375)	(284)	(262)	(309)	(564)	(449)	(380)	(431)	(587)	(320)	(290)	(4,696)
, ,	(4)	(375)	(284)	(262)	<u>-</u>	(564)	(449)	(380)	(431)	(587)	(320)	(290)	(4,696)
Katrina Rita Wilma			· · · · ·	•	· · · ·	· · ·		` `			· · · ·		
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates	(4)	(30)	(15)	(1)	<u>-</u>	(4)	(2)	` `	(5)		(7)	(36)	(114) (61)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates	(4) (3)	(30)	(15)	(1)	<u>-</u>	(4)	(2)	(3)	(5)		(7)	(36)	(114) (61)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav	(4)	(30)	(15)	(1)	<u>-</u>	(4)	(2)	` `	(5)		(7)	(36)	(114) (61)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates	(4) (3)	(30)	(15)	(1)	<u>-</u>	(4)	(2)	(3)	(5)		(7)	(36)	(114) (61)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates	(4) (3) - (1)	(30) (4)	(15)	(1)	(3)	(4) (8)	(2)	(3)	(5)		(7) (18)	(36)	(114) (61) (3) (2)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike	(4) (3)	(30) (4)	(15)	(1) (10)	(3)	(4) (8)	(2)	(3)	(5)		(7)	(36) (4) (3)	(114) (61) (3) (2)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(4) (3) - (1)	(30) (4)	(15)	(1) (10)	(3)	(4) (8)	(2)	(3)	(5)	· · · · · ·	(7) (18)	(36) (4) (3)	(114) (61) (3) (2)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations TN Floods	(4) (3) - (1)	(30) (4)	(15) (4)	(1) (10)	(3)	(4) (8)	(2)	(3)	(5)	· · · · · ·	(7) (18)	(36) (4) (3) -	(114) (61) (3) (2) (5) (12)
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Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Irene Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lee Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lee Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Isaac	(4) (3) - (1)	(30) (4) (3) (1) 	(15) (4) - - - - (3)	(1) (10)	(3)	(4) (8) - - (1)	(2)	(3)	(5)	· · · · · ·	(7) (18)	(36) (4) (3) 	(114) (61) (3) (2) (5) (12) (4) (8) (2) (2)
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Irene Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lee Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lee Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Isaac Initial FY 2024 Spend Plan Estimates	(4) (3) - (1)	(30) (4) 	(15) (4) - - - - (3)	(1) (10)	(3)	(4) (8) - - (1)	(2)	(3)	(5) (6)	(7)	(7) (18) - - (8)	(36) (4) (3) - - (1) (5) (1) - -	(114) (61) (3) (2) (5) (12) (4) (8) (2) (2) (1) -
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Irene Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lee Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Isaac Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Isaac Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Sandy Initial FY 2024 Spend Plan Estimates	(4) (3) - (1) (2) (1) (1)	(30) (4) 	(15) (4) (3) - (1) (26)	(1) (10) 	(3)	(4) (8) 	(2) (1)	(3)	(5) (6)	(7)	(7) (18) - - - (8)	(36) (4) (3) - - (1) (5) (1) - (1) - (79)	(114) (61) (3) (2) (5) (12) (4) (8) (2) (2) (1) -
Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Ike Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Irene Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lee Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Lsaac Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Isaac Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Sandy	(4) (3) (1) (2) (1)	(30) (4) 	(15) (4) 	(1) (10) 	(1)	(4) (8) 	(2) (1)	(3)	(5) (6)	(7)	(7) (18) - - (8)	(36) (4) (3) - - (1) (5) (1) - -	(114) (61) (3) (2) (5) (12) (4) (8) (2) (2) (1) -

Disaster Relief Fund Monthly Obligations FY 2024 DRF Monthly Spend Plan (FY 2024) (\$ in millions) as of July 31, 2024

	0 . 22	N. 22	D 00	r 24	5 1 24				T 04			a 24	m . t
	Oct-23	Nov-23	Dec-23	<u>Jan-24</u>	Feb-24	<u>Mar-24</u>	<u>Apr-24</u>	May-24	Jun-24	<u>Jul-24</u>	Aug-24	Sep-24	Total
2013 Colorado Flood													
Initial FY 2024 Spend Plan Estimates	(13)	(1)	-	-	- (1)	-	(1)	-	-	(1)	(1)	-	(1) (17)
Monthly Actual/Estimated Obligations	(13)	(1)	-	-	(1)	-	-	-	-	(1)	(1)	-	(17)
WV Floods 4273		(2)	(2)	(2)		(1)	(1)					(6)	(15)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	-	(2) (2)	(2) (13)	(3)	(2)	(1)	(1)	(1)	(4)	-	(1)	(6) (1)	(15) (24)
,	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	(1)	(1)	(24)
LA Floods 4277	(1)	(2)										(1)	(4)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(1) (4)	(2) (1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	(2)	(1)	(4) (16)
,	(1)	(1)	(1)			(1)	(2)	(2)	(1)	(2)	(2)		(10)
Matthew Initial FY 2024 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	_	_		(2)	(46)
Monthly Actual/Estimated Obligations	(10)	(2)	(1)	(6)	-	(4)	(10)	(1)	(9)	(3)	-	(21)	(56)
•	(10)	(2)	(1)	(0)		(.)			(2)	(0)		()	(00)
CA Winter Storms Initial FY 2024 Spend Plan Estimates	_	_	-	(25)	-	-		-	(32)	-	_	(3)	(60)
Monthly Actual/Estimated Obligations	_	-	(1)	(25)	(34)	(2)	-	-	(5)	-	(2)	(2)	(71)
Harvey					. ,	()					()	()	
Initial FY 2024 Spend Plan Estimates	(7)	(17)	(15)	(12)	(4)	(10)	(8)	(7)	(13)	(9)	(31)	(2)	(135)
Monthly Actual/Estimated Obligations	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(28)	(22)	(124)
Irma													
Initial FY 2024 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(8)	(63)	(170)
Monthly Actual/Estimated Obligations	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(3)	(4)	(1)	(89)
Maria													
Initial FY 2024 Spend Plan Estimates	(384)	(364)	(314)	(412)	(386)	(1,118)	(887)	(894)	(2,024)	(1,514)	(472)	(344)	(9,113)
Monthly Actual/Estimated Obligations	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(247)	(1,220)	(438)	(1,947)	(11,450)
CA Wildfires 2017													
Initial FY 2024 Spend Plan Estimates	-	-	(32)	-	-	-	-	-	-	-	-	(1)	(33)
Monthly Actual/Estimated Obligations	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	-	(2)	(17)
Florence													
Initial FY 2024 Spend Plan Estimates	(4)	(1)	-	(6)	(4)	(10)	(2)	(10)	-	(2)	-	-	(39)
Monthly Actual/Estimated Obligations	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(2)	(3)	-	(3)	(25)
Michael													
Initial FY 2024 Spend Plan Estimates	(5) (22)	(24)	(10)	(14)	(15)	(21)	(13)	(16) (29)	(6)	(7)	(4) (8)	(18)	(153)
Monthly Actual/Estimated Obligations	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(6)	(8)	(17)	(129)
Yutu 4404	(5)	(10)	(1)							_		(1)	(25)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(5)	(18) (1)	(1) (1)	-	(2)	-	-		(1)	(1)	-	(1) (2)	(25) (8)
,		(1)	(1)		(2)				(1)	(1)		(2)	(0)
CA Wildfires 2018 Initial FY 2024 Spend Plan Estimates	(2)	(2)	(696)	-	_	(1)	_		-	-	_	-	(701)
Monthly Actual/Estimated Obligations	-	(13)	(1)	(1)	-	(7)	-	-	(6)	-	(48)	(20)	(96)
Nebraska Winter Storm 2019		(-)				(1)			(-)		(-)	()	()
Initial FY 2024 Spend Plan Estimates	(4)	-	_	(2)	(2)	_	_	_	(1)	(1)	-	(1)	(11)
Monthly Actual/Estimated Obligations	(3)	(3)	-	(1)	-	(1)	-	-	-	-	(30)	-	(38)
PR Earthquakes 4473													
Initial FY 2024 Spend Plan Estimates	(2)	(11)	(4)	(11)	(1)	(1)	(3)	(2)	(9)	(9)	(12)	(19)	(84)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	(1)	(35)	(91)
COVID-19													
Initial FY 2024 Spend Plan Estimates	(1,567)	(1,623)	(1,630)	(2,249)	(1,910)	(2,675)	(2,130)	(1,708)	(1,769)	(3,201)	(2,421)	(3,943)	(26,826)
Monthly Actual/Estimated Obligations	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(1,753)	(3,468)	(2,298)	(20,465)

Disaster Relief Fund Monthly Obligations FY 2024 DRF Monthly Spend Plan (FY 2024) (\$ in millions) as of July 31, 2024

	Oct-23	<u>Nov-23</u>	Dec-23	<u>Jan-24</u>	Feb-24	Mar-24	Apr-24	May-24	Jun-24	<u>Jul-24</u>	Aug-24	Sep-24	<u>Total</u>
California Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(3)	(14)	(8)	(43)	(12)	-	(5)	-	(3)	(3)	(1)	(1)	(93)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	(3)	(9)	(28)
Laura													
Initial FY 2024 Spend Plan Estimates	(90)	(39)	(55)	(56)	(55)	(23)	(28)	(45)	(26)	(23)	(19)	(16)	(475)
Monthly Actual/Estimated Obligations	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(13)	(127)	(83)	(688)
Oregon Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(37)	(85)	(12)	(4)	(36)	(38)	(28)	(3)	(3)	-	(7)	(1)	(254)
Monthly Actual/Estimated Obligations	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(2)	(17)	(132)
Ida													
Initial FY 2024 Spend Plan Estimates	(252)	(172)	(149)	(81)	(113)	(144)	(53)	(45)	(66)	(150)	(51)	(130)	(1,406)
Monthly Actual/Estimated Obligations	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(80)	(114)	(300)	(1,463)
Fiona													
Initial FY 2024 Spend Plan Estimates	(109)	(94)	(110)	(21)	(127)	(7)	(48)	(63)	(73)	(65)	(408)	(57)	(1,182)
Monthly Actual/Estimated Obligations	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(96)	(65)	(974)
Ian	,	` '	. ,	()	,	` /	,	()	. ,	. ,	, ,	()	()
Initial FY 2024 Spend Plan Estimates	(547)	(180)	(105)	(89)	(127)	(91)	(59)	(136)	(160)	(107)	(195)	(212)	(2,008)
Monthly Actual/Estimated Obligations	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(45)	(53)	(408)	(1,752)
,	(371)	(171)	(33)	(70)	(100)	(13)	(12)	(12)	(12)	(13)	(33)	(100)	(1,732)
Hawaii Wildfires	(440)	(107)	(20)	(22)	(15)	(1.4)	(1.4)	(106)	(12)	((2)	(12)	(12)	(0(7)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(448) (97)	(107) (458)	(39) (42)	(22) (367)	(15) (310)	(14) (125)	(14) (52)	(106) (43)	(13) (152)	(63) (89)	(13) (136)	(13) (41)	(867) (1,912)
,	(97)	(438)	(42)	(307)	(310)	(123)	(32)	(43)	(132)	(09)	(130)	(41)	(1,912)
Idalia													
Initial FY 2024 Spend Plan Estimates	(130)	(47)	(38)	(37)	(60)	(48)	(55)	(44)	(53)	(63)	(82)	(104)	(761)
Monthly Actual/Estimated Obligations	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(15)	(18)	(12)	(366)
Kentucky Floods 2022													
Initial FY 2024 Spend Plan Estimates	(10)	(18)	(6)	(14)	(9)	(16)	(26)	(44)	(14)	(9)	(75)	(69)	(310)
Monthly Actual/Estimated Obligations	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(8)	(16)	(295)
Texas Floods													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	(382)	(142)	(168)	(30)	(39)	(761)
Beryl													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	(756)	(13)	(596)	(1,365)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(5,503)	(3,431)	(2,785)	(3,669)	(4,135)	(2,428)	(3,685)	(2,961)	(2,742)	(4,874)	(5,067)	(6,286)	(47,567)
Total Dr. Actual/Estimated Obligations	(5,503)	(3,431)	(2,/83)	(3,009)	(4,133)	(2,428)	(3,083)	(2,901)	(2,742)	(4,8/4)	(3,007)	(0,280)	(47,307)
FY 2024 Actual/Estimated Recoveries													
Monthly Recoveries	335	302	311	330	155	123	209	305	186	77	408	407	3,148
Major Declaration Actuals/Estimated	325	287	301	313	148	104	198	297	177	62	394	394	3,000
Base Actuals/Estimated	10	15	10	17	7	19	11	8	9	15	14	13	148
DRF Available at End of Month (Including Recoveries)	\$ 33,848 \$	30,582 \$	28,060 \$	24,608 \$	20,257 \$	18,221 \$	14,699 \$	11,989 \$	9,393 \$	4,535 \$	(232) \$	(6,244)	

Notes:

- (1) Pursuant to P.L 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (6) Anticipated transfer from Operations and Support (OS) for the Deployment Tracking System (DTS).

	Cumulative Obligations Through FY 2023	0.41	V 1			E.I.			.,				6 . 1	EN 2024 E 4 1
Event/DR	2023	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Estimated	September Estimated	FY 2024 Total
Katrina Rita Wilma	(222)	ė ė	ė.	¢	6	6	6	¢.		¢.				
1602-FL 1603-LA	(233)	\$ - \$ (3)	· - \$ (4)	- \$ (4)	- \$ (10)	- \$	- \$ (8)	- \$ (1)	- \$	- \$	-	(18)	- (4	(58)
1604-MS	(10,110)	-	- (4)	- (4)	(10)	- (3)	- (8)	- (1)		- (3)	-	(10)	- (-	, (38)
1605-AL	(1,039)	_	-	_				_		-	-	_	_	_
1606-TX	(1,877)	_	_	_	-		_	-	_	-	_	-	_	_
1607-LA	(1,918)	_	_	_	-	_	_	_	_	(1)	_	-	_	(1)
1609-FL	(2,566)	_	_	-	-	_	_	_	-	(2)	_	-	_	(2)
	(50,715)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(6)	-	(18)	(4	
Gustav	_													
1786-LA	(1,688)	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6) (1,750)	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
	(1,750)	(1)		-	-		-	-	(1)	-	-			(2)
Ike	_													
1791-TX	(4,366)	(1)	(1)	-	-	(1)		-	-	-	-	(8)	-	(11)
1792-LA	(370)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	•	-	-	-	-	-
1804-AR 1805-OH	(3) (56)	-	-	-	-	-	-	-	-	-	-	-	-	-
1803-Off	(4,827)	(1)	(1)	-	-	(1)	(1)	-	-	-	-	(8)	-	(12)
TN Floods														
1909-TN	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(5) (8)
	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(5	(8)
Irene														
4017-PR	(138)	_	_	-	-	-	-	-	_	-	-	-	-	-
4019-NC	(189)	_	_						_		_	_	_	_
4020-NY	(898)	-	-	-	-	-	-	-	-	-	-	-	-	-
4021-NJ	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
4022-VT	(335)	-	-	-	-	-	-	-	-	-	-	-	-	-
4023-CT	(75)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	- (1)	-	-	-	-	-	-	-	-	-	- (1)
4028-MA	(53)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
4032-ME 4034-MD	(3) (25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-		-	-	-	-			-	-	-	-	-
4037-DE	(3)	_				_	_				_		_	_
	(2,333)	-	-	(1)	-	-	(1)	-	-	-	-	-	-	(2)
Lee														
4030-PA	(375)		-		-					-	_	-	-	-
4031-NY	(442)	_	_	_	_	_	_	_	_	_	_	_	_	_
4038-MD	(15)	_	_	_	-	_	_	_	_	-	_	-	_	_
4039-NJ	(6)	-	_		_	_		_	_		_	_	_	_
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(852)	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac	_													
4080-LA	(672)	-	-	-	-	-	-	-	-	-	-	-	-	-
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29) (801)	-	-	-	-	-	-	-	-	-	-	-	-	-

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR	2023	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	F1 2024 Total
Sandy	(10.250)	(2)	(5)	(1)	(21)	(1)	(45)	(1)	(4)	(74)	(1)	(16)	(20)	(210)
4085-NY 4086-NJ	(18,358) (3,418)	(2) (1)	(5)	(1)	(31) (2)	(1) (1)	(45) (36)	(1) (2)	(4) (3)	(74) (1)	(1) (3)	(16) (74)	(29)	(210) (124)
4087-CT	(123)	-	-	-	- (-)	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE 4091-MD	(8) (48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD 4092-VA	(14)	-					-	-		-	-			-
4093-WV	(23)	_	_	_	_	-	_	_	_	-	_	-	_	_
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097- MA 4098-OH	(18) (24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	_			_	-			_	_		-		
	(22,076)	(3)	(5)	(1)	(33)	(2)	(81)	(3)	(7)	(75)	(4)	(90)	(30)	
2013 Colorado Flood														
4145-CO	(650)	(13)	(1)	-	-	(1)	-	-	-	-	(1)	(1)	-	(17)
	(650)	(13)	(1)	-	-	(1)	-	-	-	-	(1)	(1)	-	(17)
WV Floods 4273														
4273-WV	(616)	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	(1)	(1)	(24)
	(616)	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	(1)	(1)	(24)
LA Floods 4277														
4277-LA	(2,748)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	(2)	-	(16)
	(2,748)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	(2)	-	(16)
Matthew														
4283-FL	(497)	-	-	-	-	-	(3)	-	-	(1)	-	-	(10)	(14)
4284-GA	(145)	-	-	-	(5)	-	(1)	-	-	-	-	-	(1	(7)
4285-NC	(680)	(2)	(2)	(1)	(1)	-	-	-	-	(8)		-	-	(14)
4286-SC 4291-VA	(396) (41)	(8)	-	-	-	-	-	-	-	-	(3)	-	(10)	
4291-VA	(1,759)	(10)	(2)	(1)	(6)	-	(4)	-	-	(9)	(3)	-	(21)	(56)
CA Winter Storms 4308-CA	(930)	-	_	(1)	(25)	(34)	(2)	_	-	(5)	-	(2)	(2	(71)
1500 611	(930)	-	-	(1)	(25)	(34)	(2)	-	-	(5)	-	(2)	(2)	(71)
Harvey 4332-TX	(8,121)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(28)	(22	(124)
4345-LA	(13)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(8,134)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(28)	(22)	(124)
Irma														
4335-VI	(330)	(2)	-	(2)	-	-	-	-	-	(1)	-	-	-	(5)
4336-PR	(82)		-	(2)			-					-	-	(2)
4337-FL 4338-GA	(5,133) (198)	(14)	(8)	(14)	(3)	- (4)	(12)	(3)	(15)	(1)	(3)	(4)	- (1	(81)
4341-FL	(3)	-	-	-	-	-	-	-	-		-	-	- (1	- (1)
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,792)	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(3)	(4)	(1)	(89)
Maria														
4339-PR	(41,210)	(325)	(247)	(136)	(363)	(449)	(228)	(1,177)	(149)	(109)	(85)	(199)	(179)	
4340-VI	(7,188)	(42)	(498)	(633)	(487)	(1,410)	(50)	(846)	(558)	(138)	(1,135)	(239)	(1,768)	(7,804)
	(48,398)	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(247)	(1,220)	(438)	(1,947)	(11,450)
CA Wildfires 2017	_													
4344-CA	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	-	(2) (2)	(17) (17)
	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	-	(2)	(17)
Florence	_													
4393-NC	(1,504)	(4)	(1)	(7)	(1)	-	-	(1)	-	(2)	(3)	-	(2)	
4394-SC 4401-VA	(247) (47)	(1)	-	-	(1)	-	-	-	(1)	-	-	-	(1)	(3)
77U1-VA	(1,798)	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(2)	(3)	-	(3)	(25)
	(2,770)	(3)	(-)	(,)	(-)			(•)	(*)	(-)	(3)		(5)	(=0)

	Cumulative Obligations Through FY													
Event/DR	2023	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Estimated	September Estimated	FY 2024 Total
Michael 4399-FL	(3,030)	(20)	(2)	(9)	(1)	(8)	(6)	(3)	(14)	(13)	(6)	(4)	(1)	(87)
4400-GA	(338)	-	-	-	(3)	-	-	-	(15)	-	-	(3)	(13)	
4406-AL 4411-VA	(20) (42)	(2)	- -	-	1	-	-	Ī	-	(2)	-	- (1)	- (2)	(7)
4412 -NC	(23)	-	-	1	1	-	-	1	-	-	-	-	(1)	(1)
	(3,453)	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(6)	(8)	(17)	(129)
Nebraska Winter Storm 2019 4420-NE	((00)	(2)	(2)		(1)		(1)					(20)		(28)
4420-NE	(699) (699)	(3) (3)	(3) (3)	-	(1) (1)	-	(1) (1)	-	-	-	-	(30) (30)	-	(38) (38)
Yutu														
4404-NMI	(850)	-	(1)	(1)	-	(2)	-	-	-	(1)	(1)	-	(2)	
	(850)	-	(1)	(1)	-	(2)	-	-	-	(1)	(1)	-	(2)	(8)
CA Wildfires 2018														
4407-CA	(1,848) (1,848)	-	(13) (13)	(1) (1)	(1) (1)	-	(7) (7)	-	-	(6) (6)	-	(48) (48)	(20) (20)	
DD E 41 1 4452	(1,0.10)		(33)	(-)	(-)					(0)		(10)	(==)	(- 5)
PR Earthquakes 4473 4473-PR	(1,212)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	(1)	(35)	(91)
	(1,212)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	(1)	(35)	(91)
COVID-19														
4480-NY 4481-WA	(18,765) (2,874)	(554) (241)	(121) (86)	(49) (21)	(348) (23)	(78) (80)	(38) (37)	(95) (8)	(129) (47)	(280) (62)	(691)	(347) (93)	(547)	
4482-CA	(15,253)	(741)	(188)	(605)	(517)	(645)	(308)	(175)	(150)	(171)	(351)	(1,094)	(510)	(5,455)
4483-IA 4484-LA	(531)	(7)	(2)	(2)	(7)	(4)	(1)	(7)	(4)	(42)	(2)	(25)	(17)	
4485-TX	(3,134) (18,464)	(139) (47)	(82) (150)	(4) (29)	(2) (13)	(65)	(10) (22)	(9) (27)	(1) (17)	(4) (32)	(4) (155)	(1) (41)	(74)	
4486-FL	(4,368)	(13)	(57)	(44)	(172)	(8)	(11)	(10)	(55)	(38)	(41)	(462)	(43)	(954)
4487-NC 4488-NJ	(2,374) (4,579)	(30) (140)	(1) (59)	(3) (6)	(26) (42)	(4) (15)	(68) (23)	(66) (20)	(1) (22)	(259) (4)	(29) (54)	(152) (24)	(11) (11)	
4489-IL	(3,062)	(143)	(5)	(3)	(38)	(14)	(5)	(74)	(421)	(14)	(1)	(8)	(13)	(739)
4490-MO 4491-MD	(1,120) (2,647)	(4)	(9) (9)	(4) (31)	(2) (102)	(4)	(2) (32)	(19) (42)	(1)	(4) (1)	(60) (66)	(25) (50)	(52)	
4491-MD 4492-SC	(945)	(89) (5)	(31)	(1)	(3)	(5) (1)	(1)	(5)	(8) (23)	(1)	(29)	(1)	(47)	
4493-PR	(601)	(1)	-	-	-	(3)	(1)	-	-	(1)	-	-	(9)	(15)
4494-MI 4495-GU	(2,716)	(62) (5)	(2)	(2)	(58)	(2)	(2)	(4) (2)	(4)	(97)	(32)	(8)	(89)	(362)
4496-MA	(3,924)	(106)	(116)	(30)	(110)	(50)	(59)	(14)	(34)	(32)	(31)	(245)	(186)	
4497-KY 4498-CO	(429) (2,568)	(1)	(2)	(1)	- (27)	(1)	(2)	- (19)	- (0)	(84)	- (41)	(1)	(2)	
4498-CO 4499-OR	(1,423)	(17) (294)	(11) (92)	(14) (51)	(27) (32)	(3) (43)	(74) (1)	(18) (58)	(6) (1)	(1) (110)	(31)	(1) (4)	(5)	
4500-CT	(1,350)	(41)	(7)	(3)	(2)	(1)	(49)	(11)	(2)	(2)	-	(4)	(16)	
4501-GA 4502-DC	(1,694) (1,141)	(4) (23)	(12) (13)	(81) (4)	(10) (10)	(4) (9)	(5) (2)	(8)	(1) (3)	-	(19) (1)	(5) (16)	(16)	
4503-AL	(423)	(1)	(2)	(1)	(1)	(1)	-	(3)	-	-	(3)	(9)	(1)	(22)
4504-KS	(549)	(46)	(5)	(24)	(1)	(3)	- (4)	(21)	(14)	(6)	(3)	-	(5)	
4505-RI 4506-PA	(1,050) (3,531)	(2) (82)	(9) (23)	(28)	(1) (2)	(8) (47)	(4) (53)	(1) (5)	(20)	(13)	(1) (3)	(16) (185)	(87)	
4507-OH	(1,852)	(11)	(30)	(4)	(6)	(24)	(24)	(1)	(8)	(2)	(21)	(4)	(14)	(149)
4508-MT 4509-ND	(143) (295)	(11) (5)	(1)	-	(5)	(1)	-	(2)	(2)	(2)	(2)	-	(4)	
4510-HI	(707)	(23)	(1) (3)	-	(4)	(3)	(5)	(1)	(2)	(9)	(1)	(1)	- (24)	(52)
4511-MP	(88)	(22)	(1)	-	(1)	(2)	(24)	-	(4)	-	-	-	-	(54)
4512-VA 4513-VI	(1,545)	(24) (11)	(19)		(2)	(13)	(9)	(5)	(59)	(45) (4)	(6)	(2)	(2)	
4514-TN	(984)	(91)	(12)	(2)	(59)	(5)	(11)	(6)	(3)	(1)	(6)	(3)	(27)	(226)
4515-IN 4516-NH	(823) (415)	(4) (32)	(1)	(2) (13)	(7) (3)	(3) (8)	(1) (13)	(1) (8)	(1) (3)	(1) (1)	(1)	(1) (1)	(3)	(24) (84)
4517-WV	(396)	(11)	(1)	(2)	(3)	(15)	(13)	- (0)	-	- (1)	- (1)	- (1)	(5)	
4518-AR	(390)	(1)	(25)	(2)	-	-	-	-	-	-	-	-	(1)	(29)

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR	2023	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	F1 2024 Total
4520-WI	(1,184)	(2)	(7)	(2)	(3)	(33)	(29)	(8)	(13)	(4)	(13)	(3)	(3)	(120)
4521-NE	(348)	-	(1)	(6)	(20)	(1)	(7)	(1)	-	(1)	(4)	-	(22)	
4522-ME	(460)	(8)	(1)	(3)	(23)	(1)	(1)	(1)	(6)	(2)	(21)	(3)	(1)	
4523-NV	(677)	(1)	- ` `	- ` ′	<u> </u>	- ` `	-`´	(6)	(1)	- ` ′	(3)	(7)	(1)	
4524-AZ	(1,390)	- '	-	(1)	(6)	(7)	-	(16)	(11)	(8)	(7)	(516)	(1)	
4525-UT	(532)	(2)	(1)	- '	(9)	(4)	(8)	(37)	(2)	- ' '	- '	(10)	(1)	
4526-DE	(324)	-	(1)	(35)	(4)	(18)	-	-	-	-	-	(2)	(1)	
4527-SD	(42)	(3)	-	(11)	(2)	(1)	(4)	(6)	-	-	-	(1)	-	(28)
4528-MS	(738)	(16)	(15)	(3)	(1)	(1)	(2)	(7)	(1)	(1)	(4)	-	(156)	
4529-NM	(520)	(72)	-	(65)	(3)	-	-	(2)	-	-	-	(88)	(65)	
4530-OK	(419)	(1)	-	(2)	(1)	-	(4)	(1)	(2)	(33)	(1)	-	(49)	(94)
4531-MN	(1,056)	(10)	(2)	(51)	(2)	(5)		(1)	(1)		(11)		(2)	
4532-VT	(554)	(8)	(33)	(1)	(1)	(1)	(3)		-	(1)		(7)	-	(55)
4533-AK	(527)	(21)	(23)	(2)		-	-	(2)	-	-	(3)	-	-	(51)
4534-ID	(291)	(2)	(6)	-	(1)	-	(1)	-	-	-	-	(2)	(13)	
4535-WY	(106)	-	- (2)	•	(1)	-	-	-	-	-	- (1)	-	-	(1)
4537-AS 4545-FL	(22)	-	(3)	-	-	-	-	-	-	-	(1)	-	-	(4)
4545-FL 4582-AZ	(2) (19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)		-	-	-	-	-	-	-		-	-	-	-
4331-1K	(116,688)	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(1,753)	(3,468)	(2,298)	
	(110,000)	(3,230)	(1,201)	(1,231)	(1,713)	(1,244)	(237)	(014)	(1,000)	(1,575)	(1,755)	(5,400)	(2,270)	(20,403)
California Wildfires 2020														
4558-CA	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	(3)	(9)	(28)
	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	(3)	(9)	
	, , ,	()	` '											
Laura														
4559-LA	(3,582)	(99)	(47)	(81)	(27)	(29)	(71)	(53)	(22)	(31)	(12)	(126)	(82)	
4572-TX	(73)	-	-	(1)	-	-	(1)	-	(1)	(2)	(1)	(1)	(1)	(8)
	(3,655)	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(13)	(127)	(83)	(688)
Oregon Wildfires 2020			(2)	(1.0)	(2)	(4.5)		(2)			(=)			
4562-OR	(744)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(2)	(17)	
	(744)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(2)	(17)	(132)
Ida														
4611-LA	(5,635)	(156)	(64)	(44)	(128)	(67)	(101)	(46)	(36)	(48)	(63)	(39)	(67)	(859)
4614-NJ	(619)	(150)	(4)	(20)	(11)	(7)	(6)	(5)	(10)	(3)	(3)	(8)	(17)	(109)
4615-NY	(426)	(20)	(12)	(10)	(6)	(4)	(17)	(9)	(42)	(12)	(6)	(60)	(203)	
4618-PA	(273)	(33)	(7)	(2)	(5)	(3)	(9)	(2)	(2)	(2)	(5)	(6)	(10)	
4626-MS	(52)	-	- (/)	-	-	-	-	- (2)	-	- (2)	-	-	(1)	
4627-DE	(3)	_	_	_	_	_	_	_	_	_	(3)	_	(1)	
4629-CT	(20)	_	_		_	_	_	_	(1)	_	- ` ´	(1)	(1)	
	(7,028)	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(80)	(114)	(300)	
Fiona	_													
4671-PR	(2,839)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(96)	(65)	
	(2,839)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(96)	(65)	(974)
Ian														
4673-FL	(3,898)	(593)	(190)	(53)	(95)	(105)	(43)	(72)	(48)	(42)	(45)	(53)	(406)	
4675-TR	(3)			-			-	-		-	-	-		
4677-SC	(26)	(1)	(1)	- (52)	(1)	(1)	- (42)	- (52)	(1)	- (42)	- (45)	- (52)	(2)	
	(3,927)	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(45)	(53)	(408)	(1,752)
Hawaii Wildfines														
Hawaii Wildfires 4724-HI	(758)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(136)	(41)	(1,912)
7/27-111	(758)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(136)	(41)	
	(736)	(31)	(430)	(42)	(307)	(310)	(123)	(32)	(43)	(132)	(07)	(130)	(41)	(1,712)
Idalia														
4734-FL	(392)	(145)	(51)	(38)	(12)	12	(5)	(7)	(11)	(8)	(11)	(16)	(6)	(298)
4738-GA	(7)	(5)	(8)	(10)	(3)	- 12	(7)	(12)	(4)	(7)	(4)	(2)	(6)	
	(399)	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(15)	(18)	(12)	(366)
	()	()	()					()	(-)	(-)	(- /	(-)		()

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	
Kentucky Floods 2022														
4663-KY	(476)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(8)	(16)	(295)
	(476)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(8)	(16)	
Texas Floods														
4781-TX	-	-	-	-	-	-	-	-	(382)	(142)	(168)	(30)	(39)	(761)
	-	-	-	-	-	-	-	-	(382)	(142)	(168)	(30)	(39)	
Beryl														
4798-TX	-	-	-	-	-	-	-	-	-	-	(756)	(13)	(596)	(1,365)
	-	-	-	-	-	-	-	-	-	-	(756)	(13)	(596)	(1,365)
TOTAL	\$ (301,369)	\$ (5,058)	\$ (3,056) \$	(2,501) \$	(3,407) \$	(3,827) \$	(1,864) \$	(3,236) \$	(2,581) \$	(2,311) \$	(4,287) \$	(4,747) \$	(5,996)	\$ (42,871)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017 FY 2024 Actuals/Estimated as of July 31, 2024

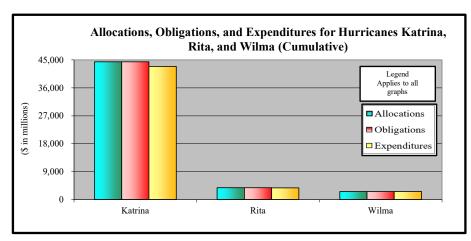
-			
(8	ın	mil	lions)

			(\$ in m	illions)			
SANDY	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 16,923	\$ 5	\$ 112	\$ 11	\$ 110	\$ 238	\$ 17,161
Individual Assistance	1,600	_	-	_	-	-	1,600
Mitigation	1,641	3	-	. 73	8	84	1,725
Operations	318		-	-	-	_	318
Administrative	1,594	1	4	1	6	12	1,600
Total	\$ 22,076	s 9	\$ 116	\$ 85	S 124	\$ 334	\$ 22,410
HARVEY	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 2,817	\$ 8	\$ 8	\$ 4	\$ 29	\$ 49	\$ 2,866
Individual Assistance	2,911	-	-	-	-	-	2,91
Mitigation	424	6	5	9	36	56	480
Operations	184	-	-	-	-	-	184
Administrative	1,798	6	5	4	4	19	1,817
Total	\$ 8,134	\$ 20	\$ 18	\$ 17	\$ 69	s 124	\$ 8,258
IRMA	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 2,666	\$ 10	\$ 10	\$ 2	\$ 1	\$ 23	\$ 2,689
Individual Assistance	1,311	-	-	-	-	-	1,31
Mitigation	374	28	6	17	6	57	43
Operations	251	2	-	-	-	2	253
Administrative	1,190	2	3	1	1	7	1,197
Total	\$ 5,792	\$ 42	\$ 19	\$ 20	\$ 8	\$ 89	\$ 5,881
MARIA	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 37,078	\$ 1,777	\$ 2,904	\$ 2,890		,	
Individual Assistance	2,440	-	-	-	(1)		2,439
Mitigation	456			44	42	186	642
Operations	4,337		-	-	-	-	4,33
Administrative	4,087	44	43	43	52	182	4,269
Total	\$ 48,398	\$ 1,881	\$ 2,987	\$ 2,977	\$ 3,605	\$ 11,450	\$ 59,848
	Cumulative	Actual	Actual	Actual	A atual/Estimated		Totals Through

COVID-19	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 68,489	\$ 5,505	\$ 3,640	\$ 3,002	\$ 7,141	\$ 19,288	\$ 87,777
Individual Assistance	40,091	41	37	28	29	135	40,226
Mitigation	387	157	115	170	295	737	1,124
Operations	6,089	1	7	-	3	11	6,100
Administrative	1,632	58	115	70	51	294	1,926
Total	\$ 116,688	s 5,762	\$ 3,914	\$ 3,270	\$ 7,519	\$ 20,465	\$ 137,153

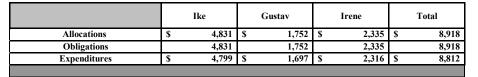
Disasters Declared Since 8/1/2017 (2)	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 133,788	\$ 9,643	\$ 8,094	\$ 7,171	\$ 13,216	\$ 38,124	\$ 171,912
Individual Assistance	55,802	456	555	814	1,889	3,714	59,516
Mitigation	3,008	411	303	415	719	1,848	4,856
Operations	14,738	456	314	36	61	867	15,605
Administrative	16,864	665	730	819	738	2,952	19,816
Total	\$ 224,200	\$ 11,631	\$ 9,996	\$ 9,255	\$ 16,623	\$ 47,505	\$ 271,705

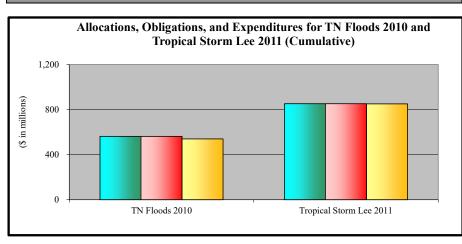
⁽¹⁾ Adjusted for recoveries that occur in FY 2024 against prior-year obligations. (2) Per section 1224 of DRRA (P.L. 115-254).

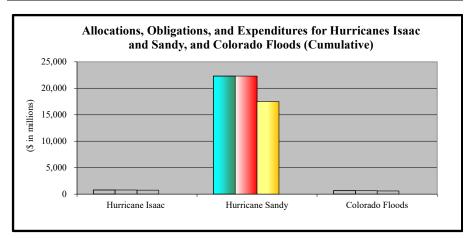


			ations, and Expenditure stav, and Irene (Cumula	
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(\$ in millions)	3,000			
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	1,000			
	0	Ike	Gustav	Irene

	Katrina	Rita	Wilma	Total
Allocations	\$ 44,390	\$ 3,796	\$ 2,568	\$ 50,754
Obligations	44,390	3,796	2,568	50,754
Expenditures	\$ 42,923	\$ 3,776	\$ 2,565	\$ 49,264







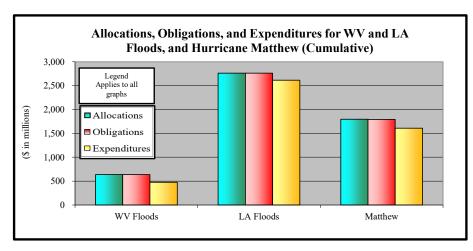
	TN Floods 2010	Tropical Storm Lee 2011	Total
Allocations	\$ 562	\$ 852	\$ 1,414
Obligations	562	852	\$ 1,414
Expenditures	\$ 540	\$ 851	\$ 1,391

	Hurrio	cane Isaac	Hurr	icane Sandy	Color	ado Floods	Total
Allocations	\$	801	\$	22,291	\$	666	\$ 23,758
Obligations		801		22,290		666	23,757
Expenditures	\$	767	\$	17,488	\$	622	\$ 18,877

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

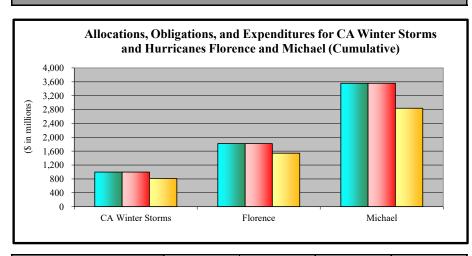
as of July 31, 2024

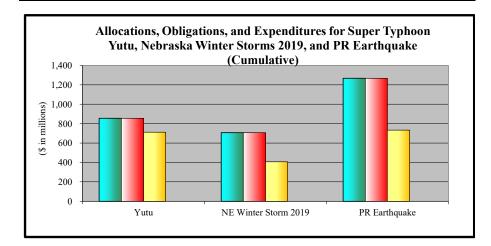


		ons, and Expenditures f na, and Maria (Cumula	
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60,000			
50,000			
30,000 40,000 30,000 5			
≡ .≡ 30,000 ⊢			
20,000			
10,000			
0 +	Harvey	Irma	Maria

	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 638	\$ 2,762	\$ 1,795	\$ 5,195
Obligations	638	2,762	1,794	5,194
Expenditures	\$ 477	\$ 2,614	\$ 1,610	\$ 4,701

	Harvey	Irma	Maria	Total
Allocations	\$ 8,208	\$ 5,876	\$ 57,481	\$ 71,565
Obligations	8,208	5,876	57,463	71,547
Expenditures	\$ 7,124	\$ 5,257	\$ 22,744	\$ 35,125

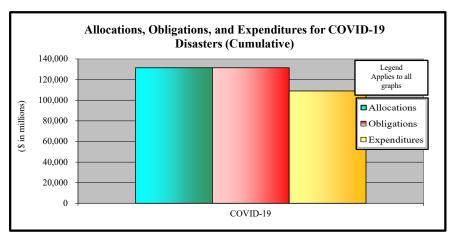




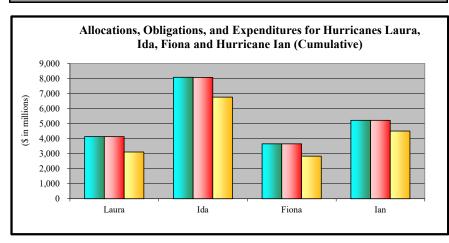
	Winter orms	Florence	Michael	Total
Allocations	\$ 997	\$ 1,820	\$ 3,557	\$ 6,374
Obligations	997	1,820	3,557	6,374
Expenditures	\$ 812	\$ 1,544	\$ 2,839	\$ 5,195

	Yutu	NE	Winter Storm 2019	PR	Earthquake	Total	
Allocations	\$ 856	\$	707	\$	1,267	\$	2,830
Obligations	856		707		1,267		2,830
Expenditures	\$ 712	\$	407	\$	733	\$	1,852

Source of financial information is IFMIS. Total obligations include prior-year deobligations. as of July 31, 2024



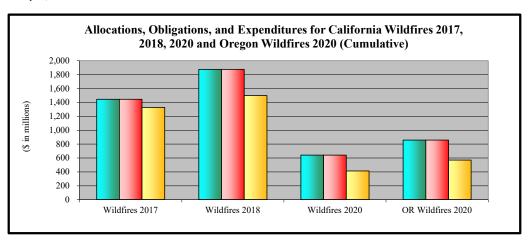
	COVID-19	Total
Allocations	\$ 131,391	\$ 131,391
Obligations	131,387	131,387
Expenditures	\$ 108,901	\$ 108,901



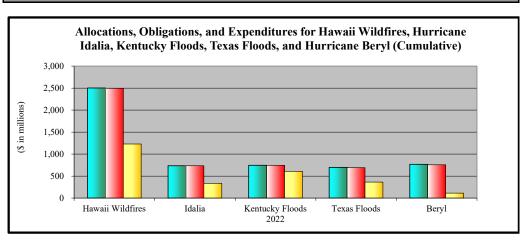
	Laura	Ida	Fiona	Ian	Total		
Allocations	\$ 4,134	\$ 8,078	\$ 3,652	\$ 5,219	\$	21,083	
Obligations	4,133	8,077	3,652	5,218	\$	21,080	
Expenditures	\$ 3,113	\$ 6,763	\$ 2,830	\$ 4,503	\$	17,209	

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

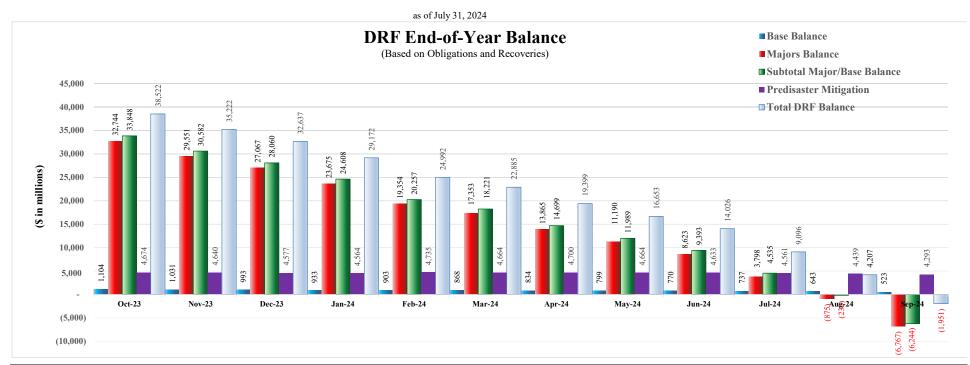


	Wild	fires 2017	Wile	dfires 2018	Wildfires 2020		OR	Wildfires 2020	Total		
Allocations	\$	1,444	\$	1,876	\$	642	\$	857	\$	4,819	
Obligations		1,444		1,876		642		857	\$	4,819	
Expenditures	\$	1,328	\$	1,497	\$	414	\$	569	\$	3,808	



	Hawai	i Wildfires	Idalia	Kei	ntucky Floods 2022	1	Texas Floods	Beryl	Total
Allocations	\$	2,502	\$ 736	\$	747	\$	698	\$ 767	\$ 5,450
Obligations		2,493	735		747		692	756	\$ 5,423
Expenditures	\$	1,230	\$ 334	\$	610	\$	366	\$ 115	\$ 2,655

APPENDIX E: Fund Exhaustion Date



DRF End-of-Month Balance	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Base Balance	\$ 1,104	\$ 1,031	\$ 993	\$ 933	\$ 903	\$ 868	\$ 834	\$ 799	\$ 770	\$ 737	\$ 643	\$ 523
Majors Balance	32,744	29,551	27,067	23,675	19,354	17,353	13,865	11,190	8,623	3,798	(875)	(6,767)
Subtotal Major/Base Balance	33,848	30,582	28,060	24,608	20,257	18,221	14,699	11,989	9,393	4,535	(232)	(6,244)
Predisaster Mitigation	4,674	4,640	4,577	4,564	4,735	4,664	4,700	4,664	4,633	4,561	4,439	4,293
Total DRF Balance	\$ 38,522	\$ 35,222	\$ 32,637	\$ 29,172	\$ 24,992	\$ 22,885	\$ 19,399	\$ 16,653	\$ 14,026	\$ 9,096	\$ 4,207	\$ (1,951)

APPENDIX F: FY 2024 DRF Bridge Table

FY 2024 DRF Bridge Table

			tal Obligations (\$ i	n millions)		FY 2024 DRF Bridge Table Changes from Baseline	Month-to-Month Change
FEMA Event	Baseline	Current Month as of Aug-24	Previous Month as of Jul-24	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason
DRF Base Activities	Ваѕеппе	Aug-24	Jui-24	Daseillie	rrior Month	Cause/Reason	Cause/Reason
Emergencies	\$ 115 5	\$ 115	\$ 115	s -	s -	No adjustments at this time.	No adjustments at this time.
Fire Management	172	\$ 172	172	-	-	No adjustments at this time.	No adjustments at this time.
Surge	69	69	69	-	-	No adjustments at this time.	No adjustments at this time.
Disaster Support & Other Activities Total	461	464	464	3	-		
DRS Other Activities	429 32	432 32	432 32	3	-	\$3M increase to the DRS for transfers from O&S to the DRF pursuant to the enactment of P.L. 118-47, Further Consolidated Appropriations Act, 2024	No adjustments at this time.
Base Subtotal	817	820	820	3			
	817	820	820				
DRF DR Activities							
Average Monthly Major DR Activity (Non-Cat.) Katrina Rita Wilma	3,196 114	4,696 61	4,696 107	1,500 (53)	(46)	\$1,500M increase for anticipated requirements above the historical average. Public Assistance: (\$46M) decrease due to delays in emergency protective measures, school repair and storm drain repair projects and revised estimates for wastewater, public buildings, and schools projects in 1603 LA; (\$1M) decrease due to delay in management cost project in 1604 MS; (\$4M) decrease due to revised cost estimate for an airport project and delays in a school repair project in 1607 LA; \$1M increase due to revised cost estimate for a public building project in 1609 FL. Hazrad Minigation: \$1M increase due to revised cost estimates for drainage projects in 1603 LA; (\$2M) decrease due to delays in saferoom project in 1604 MS. Other Activity: (\$2M).	No adjustments at this time. Public Assistance: (\$38M) decrease primarily due to delays in emergency protective measures, school repair and storm drain repair projects in 1603 LA; (\$2M) decrease due to delays in a school repair project in 1607 LA. Hazard Mitigation: (\$5M) decrease due to delays in saferoom project in 1604 MS. Other Activity: (\$1M).
Gustav	3	2	2	(1)	-	Other Activity: (\$1M).	No adjustments at this time.
Ike	5	12	12	7	-	Public Assistance: S6M net increase primarily due to new costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Hazard Mitigation: \$1M increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: \$2M increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: (\$2M).	No adjustments at this time.
TN Floods	4	8	8	4	-	Activity in 1909 TN: Public Assistance: \$4M increase due to Public Utilities project added to cover Hazard Mitigation plan.	No adjustments at this time.
Irene	2	2	2			No adjustments at this time.	No adjustments at this time.
Lee	1	-	-	(1)	-	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs.	No adjustments at this time.
Isaac	3	-	-	(3)	-	Hazard Mitigation: (\$3M) decrease due to delay in drainage project in 4080 LA.	No adjustments at this time.
Sandy	432	334	385	(98)	(51)	Public Assistance: (\$35M) net decrease due to revised cost estimates for a schools project and delays in dock and utilities projects in 4085 NY; (\$64M) decrease primarily due to delays in buildings project in 4086 NJ; (\$2M) decrease due to delays in permanent work project in 4097 MA. Hazard Mitigation: \$9M increase due to the accelerated review of phased tide gate, flood protection project, and management cost projects in 4085 NY; (\$2M) decrease due to delays in drainage, elevation and advanced assistance projects in 4086 NJ. Administration; (\$2M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity; (\$2M).	Public Assistance: S9M net increase primarily due to delays in steam generating plant project in 4085 NY; S11M net increase primarily due to the accelerated review of a building project in 4086 NJ. Hazard Mitigation: (S73M) net decrease due to a technical adjustment in 4085 NY; (S2M) decrease due to delays in drainage, clevation and advanced assistance projects in 4086 NJ. Administration: S5M increase due revised cost estimates for a technical assistance contracts in 4085 NY. Other Activity: (S1M).
2013 Colorado Flood	1	17	17	16	-	Activity in 4145 CO: Public Assistance: \$16M net increase primarily due to accelerated review of a road repair project, revised costs estimates for building and road repair projects, and a technical adjustment.	No adjustments at this time.
WV Floods 4273	15	24	25	9	(1)	Activity in 4273 WV: Public Assistance: \$13M net increase primarily due to a new school relocation project and technical adjustment. Hazard Mitigation: (\$1M) decrease due to withdrawn acquisition project. Other Activity; (\$3M).	Activity in 4273 WV: Hazard Mitigation: (\$1M) decrease due to withdrawn acquisition project.
LA Floods 4277	4	16	17	12	(1)	Activity in 4277 LA: Public Assistance: \$1M net increase primarily due to a scope of work change and an increase cost estimate for a lift stations and road repair projects. Hazard Mitigation: \$9M increase due to new phased pump station and drainage, watershed detention, elevation and sewer mitigation projects. Other Activity: \$2M.	Activity in 4277 LA: Public Assistance: (\$2M) net decrease primarily due to delays in school and lift station repair projects. Other Activity: \$1M.

Matthew	46	56	52	10	4 Public Assistance: (\$1M) decrease due to delays in park projects and revised project cost estimates in 4283 FL; (\$1M) net decrease due to revised cost estimate for dam project in 4285 NC. Hazard Mitigation: Mitigation: 99M increase primarily due to new safe room project in 4286 SC.
					(\$2M) decrease due to the withdrawal of phased drainage project in 4283 FL; \$1M increase due to a new management costs project in 4285 NC; \$11M net increase primarily due to a new and revised cost estimates for safe room projects in 4286 SC. Other Activity: \$2M.
CA Winter Storms	60	71	84	11	(13) Activity in 4308 CA: Public Assistance: \$7M increase primarily due to the accelerated review of building, road park repair and debris removal projects. Hazard Mitigation: \$1M increase due to the accelerated review of erosion control and drainage projects. Other Activity: \$3M.
Harvey	135	124	152	(11)	Public Assistance: \$15M net increase primarily due to revised cost estimates for temporary facilities and permanent work projects and accelerated review of water control repair projects in 4332 TX. Hazard Mitigation: (\$25M) net decrease due to delays in wind retrofit and phased drainage improvement projects and the revised cost estimate of an acquisition project in 4332 TX. Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$3M).
Irma	170	89	171	(81)	(82) Public Assistance: (\$30M) net decrease primarily due to revised cost estimates and delays in reviews for transportation, public buildings and park projects in 4337 FL; (\$1M) decrease primarily due to revised cost estimates in 4336 PR; (\$9M) decrease is due to revised estimates for recreational and debris projects in 4336 GA. Hazard Mitigation: (\$2M) decrease due to delays in drainage and flood control projects in 4337 FL; \$2M increase due to revised estimates for a first station retrofit project in 4335 VI; (\$5M) decrease due to revised estimates for property elvation project and delays in a management cost project in 4336 GA. Operations: \$1M increase due to a revised out estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a revised estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a revised estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a visied estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a visied estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a visied estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a visied estimate for a management cost project in 4336 GA. Operations: \$1M increase due to a visied estimate for a management cost project in 4336 GA.
Maria	9,113	11,450	10,286	2,337	1,164 Public Assistance: \$2,985M net increase primarily due to cost share adjustments and the accelerated review of road repair, education, generator, building replacement and healthcare projects in 4340 VI; (\$587M) net decrease primarily due to delays in multiple projects in 4339 PR. Hazard Mitigation: (\$69M) decrease due to delays in multiple projects in 4339 PR. Hazard Mitigation: (\$69M) decrease due to delays in multiple projects in 4339 PR. Hazard Mitigation: (\$69M) decrease primarily due to delays in multiple projects in 4339 PR. Hazard Mitigation: (\$10M) net decrease primarily due to delays in generator and safe room projects in 4339 PR. Administration: (\$5M) net decrease primarily due to to revised cost estimate for a technical assistance contract and digistments to staffing estimates to align with actual costs in 4340 VI. S16M increase due to a new utility work agreement and revised cost estimates for security contracts and staffing in 4339 PR. Other Activity: \$5M.
CA Wildfires 2017	33	17	30	(16)	(13) Activity in 4344 CA: Hazard Mitigation: (\$19M) net decrease primarily due to delays in water pipeline and treatment projects and revised cost estimates for a floodplain restoration project. Other Activity; \$3M. Activity in 4344 CA: Hazard Mitigation: (\$13M) decrease due to delays in water pipeline and treatment projects.
Florence	39	25	30	(14)	(5) Public Assistance: (\$21M) net decrease primarily due to revised cost estimates for management costs in 4394 SC; \$9M net increase primarily due to the accelerated review of a building repair project and the revised cost estimate of a dune repair project in 4393 NC. Hazard Mitigation: (\$5M) decrease due to the revised cost estimate of a residential elevation project in 4393 NC. Other Activity: \$1M. Public Assistance: (\$6M) net decrease due to delays in an emergency protective measures project in 4393 NC. Other Activity: \$1M. Solve Assistance: (\$6M) net decrease due to delays in an emergency protective measures project in 4393 NC. Other Activity: \$1M.
Michael	153	129	283	(24)	(154) Public Assistance: (\$21M) net decrease due to delays in a management cost project in 4399 FL. Hazard Mitigation: (\$2M) decrease due to delays in drainage, safe room and pump station projects in 4399 FL; (\$2M) decrease due to revised cost estimates for management cost project in 4410 GA; (\$1M) decrease due to discontinued cost versions of drainage improvement projects in 4410 GA. (\$1M) decrease due to restore funding for medical personnel in 4399 FL. Administration: (\$2M) decrease due to revised cost estimates for technical assistance contracts in 4399 FL. Other Activity: \$1M.
Yutu 4404	25	8	24	(17)	(16) Activity in 4404 MP. Public Assistance: \$\text{S2M}\$ increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (\$20M) decrease primarily due to delays in generator and power pole projects and revised cost estimates for power and early warning projects. Administration: \$2M increase due to revised cost estimate for power and early warning projects. Administration: \$2M increase due to the revised cost estimate of a technical assistance contract. Other Activity; (\$1M).
CA Wildfires 2018	701	96	798	(605)	(702) Activity in 4407 CA: Public Assistance: (\$635M) decrease primarily due to delays in debris project for environmental review. Hazard Mitigation: \$30M net increase primarily due to new water control and hazardous tree removal projects.
Nebraska Winter Storm 2019	11	38	40	27	(2) Activity in 4420: Public Assistance: \$28M increase primarily due to closeout costs for wastewater project. Hazard Mitigation: (\$2M) decrease due to withdrawn water recovery project. Activity in 4420 NE: Hazard Mitigation: (\$2M) decrease due to withdrawn water recovery project.

DD F -1 - 1 - 4/52	84	91	96		(5)	relicing AAT2 DD, Dublic Assistance COM in the Company of the Comp	Audition in 4472 DD. Dublic Auditatory (CAM) dec
PR Earthquakes 4473	64	91	96	,	p d ii	cutivity in 4473 PR: Public Assistance: S9M increase due to accelerated review of demolition, emergency rotective measures, building repair, and management costs projects. Hazard Mitigation: (\$4M) decrease ue to delays in building projects and revised cost estimate for a storm sewer project. Operations: \$1M crease due to revised cost estimates for urban search and rescue. Administration: \$1M increase primarily ue to adjustments to staffing estimates to align with actual costs.	Activity in 4473 PR: Public Assistance: (S4M) decrease is primarily due to delays in a generator project Hazard Mitigation: (S3M) decrease due primarily due to delays in building projects. Operations: S1M increase due to revised cost estimates for urban search and rescue. Administration: S1M increase primarily due to adjustments to staffing estimates to align with actual costs.
COVID-19	26,826	20,465	21,688	(6,361)	e o M A C	activity in COVID-19 Disasters: Public Assistance: (\$6,177M) net decrease primarily due to revised cost stimates and project delays for duplication of benefits project reviews, vaccine testing, supplies, perations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard filtigation: (\$132M) net decrease primarily due to revised cost estimates and delayed projects. Individual sasistance: (\$181M) net decrease primarily due to revised cost estimates and of layed projects. Individual perations: \$1M net increase due to revised cost estimates for medical staffing. Administration: \$125M et increase primarily due to revised cost estimates for medical staffing. Administration: \$125M et increase primarily due to revised cost estimates for technical assistance contract and call center costs. where Activity: \$3M.	Activity in COVID-19 Disasters: Public Assistance: (\$1.082M) net decrease primarily due to delayed projects including medical care, PPE supplies, safe opening and contract labor projects. Hazard Mitigation: (\$135M) net decrease due to delayed projects. Individual Assistance: (\$11M) net decrease due to revised cost estimates for fineral assistance. Operations: \$3M increase due to revised cost estimates for medical staffing. Administration: \$3M increase due to revised staffing costs, technical assistance contracts and facilities. Other Activity: (\$1M).
California Wildfires 2020	93	28	78	(65)	h	activity in 4558 CA: Public Assistance: (\$66M) net decrease due to a withdrawn debris project, delays in azardous tree removal, water projects, and technical adjustments. Hazard Mitigation: (\$1M) decrease due o delays in wastewater projection, hazardous fuel reduction, retrofit and seismic reconstruction projects. ther Activity: \$2M.	Activity in 4558 CA: Public Assistance: (\$46M) net decrease due to delays in hazardous tree removal projects. Hazard Mitigation: (\$4M) decrease due to delays in wastewater projection, hazardous fuel reduction, retrofit and seismic reconstruction projects.
Laura	475	688	689	213	e p n s d	tublic Assistance: \$190M net increase primarily due to revised cost estimates and new school, community enter, parks, power, generator, water, aviation, management cost and emergency protective measure rojects in 4559 LA; \$4M increase due to revised cost estimate of a school repair project and a new dune storation project in 4572 TX. Hazard Mitigations: \$25M increase due to new stormwater management, chools, elevation and retrofit projects and new cost versions of acquisition projects in 4559 LA; (\$4M) ecrease due to delayed generator projects in 4572 TX. Administration: (\$4M) decrease due to adjustments staffing estimates to align with actual costs in 4559 LA and 4572 TX. Other Activity: \$2M.	Public Assistance: (\$3M) net decrease due to revised cost estimates for power, parks, and management cost projects in 4559 LA; (\$1M) decrease primarily due to delay in debris project in 4572 TX. Hazard Mitigation: \$1M net increase primarily due to delays in generators and elevation projects in 4572 TX. Administration: \$1M increase due revised cost estimate for facilities in 4559 LA. Other Activity: \$1M.
Oregon Wildfires 2020	254	132	199	(122)	d n	activity in 4562 OR: Public Assistance: (\$69M) decrease due to delays in non-congregant sheltering and ebris projects. Hazard Mitigation: (\$54M) net decrease primarily due to delayed power, seismic, flood uitigation and hazardous fuel reduction projects and revised cost estimates for radio infrastructure, seismic siliency and water resiliency projects. Administration: \$3M increase primarily due to adjustments to taffing estimates to align with actual costs. Other Activity: (\$2M).	Activity in 4562 OR: Public Assistance: (\$67M) decrease due to delays in non-congregant sheltering and debris projects.
Ida	1,406	1,463	1,663	57	C G P F C 4 4 P P n C	ublic Assistance: \$104M net increase in 4615 NY; \$60M net increase in 4611 LA; \$1M increase in 4627 DE primarily due to revised cost estimates for utility, school, wastewater management cost projects; \$46M) net decrease in 4614 NJ; \$14M) net decrease in 4618 PA; \$66M) net decrease in 4629 CT rimarily due to revised cost estimates and delayed utility, beach restoration and management cost projects. lazard Mitigation; \$37M) decrease due to delayed generator, retrofit, elevation, drainage and management cost projects in 4611 LA; \$42M) net decrease due to revised cost estimates for flood mitigation projects in 641 NJ; \$49M increase primarily due to a new coastal resiliency project in 4615 NY; \$(312M) net decrease rimarily due to delayed revised cost estimates in 4618 PA; \$(31M) decrease due to delays in pump station roject in 4627 DE; \$1M increase due to new generator project in 4620 PC. Individual Assistance; \$(37M) et decrease primarily due to revised cost estimates for housing and disaster case management in 4611 LA. \$90 perations; \$1M increase due to revised cost estimate for Urban Search and Recuse mission in 4611 LA. \$91 perations; \$1M increase due to revised estimate for Urban Search and Recuse mission in 4611 LA. \$1M net increase in 4614 NJ; \$4M net increase in 4615 NJ; \$(88M) net decrease primarily due to revised staffing estimates and revised cost estimates for facilities nd technical assistance contracts in 4618 PA. Other Activities; \$6M).	Public Assistance: (\$162M) net decrease primarily due to delays in utility and beach restoration projects in 4611 LA; (\$36M) net decrease due to delays in pump station and storm sewer pipe repair projects in 4614 NI; \$15M net increase primarily due to accelerated review of emergency protective measure projects and the revised cost estimate of a bridge repair project in 4615 NY; (\$4M) decrease due to delays in dam and building repair project in 4629 CT. Hazard Mitigation: \$2M net increase primarily due new generator and building codes projects in 4611 LA; (\$8M) decrease due to several delayed projects in 4618 PA. Individual Assistance: (\$8M) decrease due to revised cost estimate for disaster case management in 4611 LA. Administration: \$2M increase primarily due to revised cost estimate for a technical assistance contract in 4611 RJ; (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4618 PA. Other Activity: (\$1M).
Fiona	1,182	974	1,120	(208)	e fi n d	activity in 4671 PR: Public Assistance: (\$1.34M) net decrease primarily due to revised cost estimates for mergency work projects and delayed projects. Hazard Mitigation: \$6M increase primarily due to new cod control and soil stabilization projects. Individual Assistance: (\$4M) net decrease primarily due to evised cost estimates for housing and disaster unemployment. Operations: (\$100M) decrease primarily ue to revised cost estimates for emergency power generation. Administration: \$24M net increase rimarily due to a building lease extension, revised cost estimates for fleet vehicle and adjustments to taffing estimates to align with actual costs.	Activity in 4671 PR: Public Assistance: (\$94M) net decrease primarily due to delayed projects. Operations: (\$55M) decrease primarily due to revised cost estimates for emergency power generation. Administration: \$3M increase primarily due to adjustments in staffing estimates to align with actual costs.
Ian	2,008	1,752	1,790	(256)	g d g ()	ublic Assistance: (\$322M) net decrease due to delays in debris, emergency protective measures, electrical rid repairs, and management cost projects and technical adjustments in 4673 FL; (\$2M) decrease due to elays in beach restoration projects in 4673 FL Harard Mitigation; 154M net increase due to new enerator, wind retrofit, flood risk reduction, and drainage projects in 4673 FL. Individual Assistance: \$7M) net decrease primarily due to revised cost estimates for disaster housing assistance in 4673 FL. dministration: \$61M net increase primarily due to new technical assistance contracts and revised cost stimates for facilities and staffing in 4673 FL.	Public Assistance: (\$40M) net decrease primarily due a technical adjustment in 4673 FL; (\$2M) decrease due to delays in beach restoration projects in 4677 SC. Hazard Mitigation: \$5M increase primarily due to new generator and flood risk reduction projects in 4673 FL. Minimistration: (\$1M) decrease primarily due to revised cost estimates for a technical assistance contract in 4673 FL.

Hawaii Wildfires		867	1,912	2,094	1,045	(182)	Activity in 4724 HI: Public Assistance: \$333 net increase primarily due to several new projects and the accelerated review of emergency protective measures, school replacement, non-congregate shelter, emergency protective measures, public buildings, roads, wastewater projects. Hazard Mitigation: (\$50M) decrease due to delays in a management cost project and unrealized cost estimates. Individual Assistance: \$292M net increase primarily due to revised cost estimates for disaster housing. Operations: \$426M increase due rovised cost stimates for delisrs, temporary housing, and group site mission assignments. Administration: \$43M increase primarily due to revised cost estimates for responder lodging and adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.	Activity in 4724 HI. Public Assistance: (\$89M) net decrease primarily due to delays in emergency protective measures, wastewater treatment, building and road repair projects. Hazard Mitigation: (\$20M) decrease due delays in a management cost project. Operations: (\$74M) decrease primarily due to delay in a debris mission assignment. Administration: \$1M net increase primarily due to the extension of several mission assignments.
Idalia		761	366	356	(395)	10	Public Assistance: (\$368M) net decrease primarily due to revised cost estimates for debris, emergency protective measures, and management cost projects in 4734 FL; \$41M increase due to new and accelerated projects in 4738 GA. Hazard Mitigation: \$2M increase due to revised cost estimates for management cost projects in 4734 FL. Individual Assistance: (\$630M) net decrease primarily due to revised cost estimates for disaster housing, other needs assistance and crisis counseling in 4734 FL; \$3M net increase due to revised cost estimates for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$31M) decrease due to revised cost estimates for mission assignments in 4734 FL. Administration: (\$26M) net decrease due to revised cost estimates for a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4734 FL; \$17M net increase primarily due to adjustments to staffing estimates to align with actual costs in 4738 GA.	Public Assistance: \$2M net increase primarily due to accelerated review of school repair projects in 4734 FL; \$5M increase due to new debris removal projects in 4788 GA. Individual Assistance: \$3M increase due to revised cost estimates for other needs assistance in 4734 FL. Administration: (\$1M) net decrease primarily due to adjustments to staffing estimates to align with actual costs in 4734 FL. Other Activity: \$1M.
Kentucky Floods 2022			295	403	295	, ,	Activity in 4663 KY: \$408M increase for new catastrophic disaster. Public Assistance: (\$114M) net decrease primarily due to delays in a debris removal project and revise cost estimates for several building projects. Hazard Mitigation: \$1M increase due to new acquisition and generator projects. Administration: \$2M net increase primarily due to staffing estimates revised to align with actual costs. Other Activity: (\$2M).	Activity in 4663 KY: Public Assistance: (\$109M) net decrease primarily due to delays in a debris removal project. Hazard Mitigation: \$1M increase due to new acquisition and generator projects. Administration: \$1M net increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).
Texas Floods		-	761	-	761	761	Activity in 4781 TX: \$761M increase for a new catastrophic disaster.	Activity in 4781 TX: \$761M increase for a new catastrophic disaster.
Beryl		-	1,365	-	1,365	1,365	Activity in 4798 TX: \$1,365M increase for a new catastrophic disaster.	Activity in 4798 TX: \$1,365M increase for a new catastrophic disaster.
DR Subtotal		48,222	47,567	47,397	(655)	170		
Total	s	49,039 \$	48,387	\$ 48,217 \$	(652) \$	170		

*Based on FY2024 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of July 31, 2024 (Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(208)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(248)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(328)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) (1)	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	(268)
	` '
Infrastructure Investment and Jobs Act Transfers ⁽²⁾ Administrative and Technical Assistance Obligations	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023	1
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(48)
Fiscal Year 2024 (Applications Due by February 29, 2024)	
6% Set-Aside	386
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation (3)	1,000
PDM Transfer ⁽⁴⁾	
NOFO Awards to Date from the Allocation	138
	- (1)
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(34)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 568
Footnotes:	Ψ 500
(1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA	
has set aside \$2.8 billion with \$866 million remaining.	
(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	
(3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program.	
(4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC.	