

# **Disaster Relief Fund: Monthly Report**

August 31, 2024

*September 10, 2024* Fiscal Year 2024 Report to Congress



Homeland Security

Federal Emergency Management Agency

### Message from the Administrator

September 10, 2024

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Tom Cole Chairman, House Appropriations Committee

The Honorable Rosa DeLauro Ranking Member, House Appropriations Committee

The Honorable Patty Murray Chair, Senate Appropriations Committee

The Honorable Susan Collins Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,

Deanne Criswell Administrator Federal Emergency Management Agency





### Disaster Relief Fund: Monthly Report as of August 31, 2024

### Table of Contents

I.	Legislative Language	. 1
II.	Background	3
Append	dix A: DRF Appropriations Summary	.4
Append	dix B: DRF Funding Activity	. 5
Append	dix C: Obligations and Estimates by Spending Category	14
Appen	dix D: Allocations, Obligations, & Expenditures	15
Appen	dix E: Fund Exhaustion Date	18
Appen	dix F: DRF Cost Estimation Bridge Table	19
Appen	dix G: BRIC-PDM History and Fund Status	23
Append	lix H: Preliminary FY 2025 Fund Exhaustion Date2	24

### I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

#### P.L. 114-4 (referenced above) states:

*Provided*, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
  - (i) the beginning and ending balances;
  - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;(iii) the obligations for catastrophic events delineated by event and by state; and
  - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

#### P.L. 116-136 states:

*Provided further*, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of August 31, 2024.

### II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
- 7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.
- 8. Appendix H presents the preliminary FY 2025 fund exhaustion date, or end-of-FY balance.

Disaster Relief Fund Congressional Monthly Report as of August 31, 2024 (Dollars in Millions)											
	Major I	Declarations	Base	Total							
Carryover From FY 2023	\$	2,547 \$	714 \$	3,261							
FY 2024 Appropriations <sup>(1)</sup>		20,261		20,261							
FY 2024 Additional Appropriations <sup>(2)</sup>		15,500	500	16,000							
FY 2024 Recoveries		2,338	150	2,488							
Total Budget Authority		40,646	1,364	42,010							
Actual Transfers to DADLP <sup>(3)</sup>		(123)		(123)							
Actual Transfer to OS <sup>(4)</sup>		· ·	(7)	(7)							
Actual 6% for Predisaster Mitigation per DRRA <sup>(5)</sup>		(417)	· ·	(417)							
Actual Transfers to OIG <sup>(2)</sup>			(2)	(2)							
Anticipated Transfers to USAID <sup>(6)</sup>			(10)	(10)							
Revised Budget Authority		40,106	1,345	41,451							
Obligations <sup>(7)</sup>		(37,384)	(671)	(38,055)							
Balance		2,722	674	3,396							
Projections for the Remainder of FY 2024											
Projected FY 2024 Additional Obligations											
Based on Existing Spend Plans											
Non-Catastrophic Disasters											
Catastrophic Disasters		(9,929)	((2))	(9,929)							
DRS and Other Subtotal Existing Spend Plans		(9,929)	(63) (63)	(63) (9,992)							
Based on 10-year Average		(9,929)	(03)	(9,992)							
Non-Catastrophic Disasters		(253)		(253)							
EM, FMAG, and SU		()	(79)	(79)							
Subtotal 10-year Average		(253)	(79)	(332)							
Total Projected FY 2024 Additional Obligations		(10,182)	(142)	(10,324)							
Projected Additional Recoveries		662	8	670							
Balance	\$	(6,798) \$	540 \$	(6,258)							

#### Notes:

(1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.

(2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.

(3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(4) Actual transfer from Operations and Support (OS) for the Deployment Tracking System (DTS) .

(5) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(6) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.(7) As of August 31, 2024, unobligated commitments were \$323 million and uncommitted/unobligated allocations totaled \$51 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

				as o	f August 31, 202	4							
Beginning of Month DRF Balance	<u>Oct-23</u> 3,261	<u>Nov-23</u> 33,848	<u>Dec-23</u> 30,582	<u>Jan-24</u> 28,060	<u>Feb-24</u> 24,608	<u>Mar-24</u> 20,257	<u>Apr-24</u> 18,221	<u>May-24</u> 14,699 \$	<u>Jun-24</u> 11.989 \$	<u>Jul-24</u> 9,393 \$	<u>Aug-24</u> 4,535 \$	<u>Sep-24</u>	<u>Total</u> \$ (6,258)
FY 2024 Further Consolidated Appropriations Act <sup>(1)</sup>	19,945	33,040	30,382	28,000	24,008	316	18,221	14,099 5	11,989 5	9,393 \$	4,555 \$	5,590	\$ (0,238)
FY 2024 Further Consolution Appropriations Act FY 2024 Additional Appropriations <sup>(2)</sup>	,					510							
Actual Transfers to DADLP <sup>(3)</sup>	16,000	(10)			(102)					(10)			
Predisaster Mitigation <sup>(4)</sup>	(70)	(10)		(20)	(103)			(11)		(10)	(21)		
8	(70)	(25)		(36)	(231)	(7)	(1)	(11)	(2)	(3)	(31)		
Anticipated Transfers to USAID <sup>(5)</sup>	(10)												
Actual Transfers to OIG <sup>(2)</sup>	(2)	(14)				14							
Actual Transfer to OS <sup>(6)</sup>	20.124	22 700	20.502	20.024	24.274	20 500	10.000	14,600	11.007	(7)	4.504	2 200	(6.250)
Total Available Major Declarations	39,124 37,922	33,799 32,695	30,582 29,551	28,024 27,031	24,274 23,341	20,580 19,677	18,220 17,352	14,688 13,854	11,987 11,188	9,373 8,610	4,504 3,767	3,396 2,722	(6,258) (6,798)
Base	1,202	1,104	1,031	993	933	903	868	834	799	763	737	674	540
	1,202	1,101	1,001	,,,,	,	,	000	001		100	101	0,1	510
DRF Base Activities													
Emergencies Monthly Actual/Estimated Obligations	(15)	(4)	1	(2)	(1)	(2)	(2)	(1)	2	(9)	(34)	(48)	(115)
Fire Management	(15)	(4)	1	(2)	(1)	(2)	(2)	(1)	2		(57)	(67)	(115)
Monthly Actual/Estimated Obligations	(8)	(52)	(23)	(47)	(5)	(4)	(5)	(6)	(5)	(10)	(12)	5	(172)
Surge	(8)	(32)	(23)	(17)	(5)	(1)	(3)	(0)		(10)	(12)	5	(1/2)
Monthly Actual/Estimated Obligations	(5)	(2)	-	-	(1)	(1)	-	(1)	(8)	(5)	(10)	(36)	(69)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(80)	(27)	(23)	(26)	(26)	(41)	(37)	(21)	(19)	(12)	(25)	(88)	(425)
Other Monthly Actual/Estimated Obligations	-	(3)	(3)	(2)	(4)	(6)	(1)	(14)	(8)	(5)	(11)	25	(32)
Monthly Actual/Estimated Obligations	(80)	(30)	(26)	(28)	(30)	(47)	(38)	(35)	(27)	(17)	(36)	(63)	(457)
Total DRF Base Actual/Estimated Obligations	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(41)	(92)	(142)	(813)
Total DRF Base Actual/Estimated Obligations DRF DR Activities	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(41)	(92)	(142)	(813)
	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(41)	(92)	(142)	(813)
DRF DR Activities	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(41)	<b>(92)</b> (357)	(142)	(813)
DRF DR Activities Average Monthly Major DR Activity (Non-Cat.)													
DRF DR Activities Average Monthly Major DR Activity (Non-Cat.) Monthly Actual/Estimated Obligations Katrina Rita Wilma	(445)	(375)	(284)	(262)		(564)	(449)	(380)	(431)	(587)	(357)	(253)	(4,696)
DRF DR Activities Average Monthly Major DR Activity (Non-Cat.) Monthly Actual/Estimated Obligations													
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445)	(375)	(284)	(262)	(309)	(564) (4)	(449)	(380)	(431) (5)	(587)	(357)	(253)	(4,696)
DRF DR Activities Average Monthly Major DR Activity (Non-Cat.) Monthly Actual/Estimated Obligations Katrina Rita Wilma Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations Gustav	(445)	(375)	(284)	(262)	(309)	(564) (4)	(449)	(380)	(431) (5)	(587)	(357)	(253) (36) (14)	(4,696) (114) (53)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3)	(375)	(284) (15) (4)	(262) (1) (10)	(309)	(564) (4) (8)	(449) (2) (1)	(380) (3)	(431) (5) (6)	(587)	(357) (7)	(253)	(4,696) (114) (53) (3)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3)	(375)	(284) (15) (4)	(262) (1) (10)	(309)	(564) (4) (8)	(449) (2) (1)	(380) (3) -	(431) (5) (6)	(587)	(357) (7)	(253) (36) (14) (3)	(4,696) (114) (53)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike	(445) (4) (3) - (1)	(375) (30) (4)	(284) (15) (4)	(262) (1) (10)	(309)	(564) (4) (8)	(449) (2) (1)	(380) (3) -	(431) (5) (6)	(587)	(357) (7)	(253) (36) (14) (3) -	(4,696) (114) (53) (3) (2)
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DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3) - (1)	(375) (30) (4)	(284) (15) (4)	(262) (1) (10)	(309)	(564) (4) (8)	(449) (2) (1)	(380) (3) -	(431) (5) (6)	(587)	(357) (7)	(253) (36) (14) (3) -	(4,696) (114) (53) (3) (2)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         TNFloods	(445) (4) (3) - (1) (2)	(375) (30) (4) - - - (3)	(284) (15) (4) - -	(262) (1) (10)	(309) - (3) - - -	(564) (4) (8) - -	(449) (2) (1)	(380) (3) - (1) -	(431) (5) (6)	(587)	(357) (7) - - - - -	(253) (36) (14) (3) - (8)	(4,696) (114) (53) (3) (2) (5) (12)
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DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         TN Floods         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         TN Floods         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3) - (1) (2)	(375) (30) (4) - - - (3)	(284) (15) (4) - - - (3)	(262) (1) (10) - - - - - -	(309) - (3) - - -	(564) (4) (8) - -	(449) (2) (1)	(380) (3) - (1) -	(431) (5) (6)	(587)	(357) (7) - - - - -	(253) (36) (14) (3) - (8) (1) (1)	(4,696) (114) (53) (3) (2) (5) (12) (4) (8)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         TN Floods         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Tree         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Irene         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Irene         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3) - (1) (2)	(375) (30) (4) - - - (3)	(284) (15) (4) - - - (3)	(262) (1) (10) - - - - - -	(309) - (3) - - -	(564) (4) (8) - (1) - -	(449) (2) (1)	(380) (3) - (1) -	(431) (5) (6)	(587)	(357) (7) - - - - -	(253) (36) (14) (3) - (8) (1) (1) (1) -	(4,696) (114) (53) (3) (2) (5) (12) (4) (8) (2) (2) (2)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         TN Floods         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Irene         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Lee         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3) - (1) (2)	(375) (30) (4) - - - (3)	(284) (15) (4) - - - (3)	(262) (1) (10) - - - - - -	(309) - (3) - - -	(564) (4) (8) - (1) - -	(449) (2) (1)	(380) (3) - (1) -	(431) (5) (6)	(587)	(357) (7) - - - - -	(253) (36) (14) (3) - (8) (1) (1) (1)	(4,696) (114) (53) (3) (2) (5) (12) (4) (8) (2) (2) (2) (1)
DRF DR Activities         Average Monthly Major DR Activity (Non-Cat.)         Monthly Actual/Estimated Obligations         Katrina Rita Wilma         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Gustav         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Ike         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         TN Floods         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Irene         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations         Irene         Initial FY 2024 Spend Plan Estimates         Monthly Actual/Estimated Obligations	(445) (4) (3) - (1) (2)	(375) (30) (4) - - - (3)	(284) (15) (4) - - - (3)	(262) (1) (10) - - - - - -	(309) - (3) - - -	(564) (4) (8) - (1) - -	(449) (2) (1)	(380) (3) - (1) -	(431) (5) (6)	(587)	(357) (7) - - - - -	(253) (36) (14) (3) - (8) (1) (1) (1) -	(4,696) (114) (53) (3) (2) (5) (12) (4) (8) (2) (2) (2)

Isaac	<u>Oct-23</u>	<u>Nov-23</u>	Dec-23	Jan-24	Feb-24	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	Sep-24	Total
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Sandy													
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(1) (3)	(32) (5)	(26) (1)	(87) (33)	(3) (2)	(4) (81)	(42) (3)	(21) (7)	(46) (75)	(3) (4)	(88) (8)	(79) (153)	(432) (375)
2013 Colorado Flood													
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(13)	(1)	-	-	- (1)	-	(1)	-	-	- (1)	-	(1)	(1) (17)
WV Floods 4273 Initial FY 2024 Spend Plan Estimates		(2)	(2)	(3)	-	(1)	(1)					(6)	(15)
Monthly Actual/Estimated Obligations	-	(2)	(2) (13)	-	(2)	(1)	(1)	(1)	(4)	-	-	(6) (1)	(13)
LA Floods 4277													
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(1) (4)	(2) (1)	(1)	-	-	(1)	(2)	(2)	- (1)	(2)	-	(1) (1)	(4) (15)
Matthew				(1)	(0)	(1)	(10)	(1)					(40)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(4) (10)	(9) (2)	(4) (1)	(1) (6)	(6) -	(1) (4)	(18)	(1)	- (9)	(3)	-	(2) (21)	(46) (56)
CA Winter Storms Initial FY 2024 Spend Plan Estimates			-	(25)	-				(32)	-		(2)	((0))
Monthly Actual/Estimated Obligations	-	-	(1)	(25)	(34)	(2)	-	-	(32)	-	(1)	(3) (2)	(60) (70)
Harvey Initial FY 2024 Spend Plan Estimates	(7)	(17)	(15)	(12)	(4)	(10)	(9)	(7)	(13)	(9)	(31)	(2)	(135)
Monthly Actual/Estimated Obligations	(7) (4)	(17) (10)	(13)	(12) (9)	(4)	(10) (3)	(8) (11)	(7) (2)	(13) (4)	(19)	(31)	(2)	(103)
	(10)		(0)	(10)	(0)	(15)	(10)	(10)	(11)	(0)	(0)	((2))	(170)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(10) (16)	(5) (8)	(6) (18)	(10) (3)	(8) (4)	(15) (12)	(10) (3)	(16) (15)	(11) (2)	(8) (3)	(8) (2)	(63) (13)	(170) (99)
Maria													
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(384) (367)	(364) (745)	(314) (769)	(412) (850)	(386) (1,859)	(1,118) (278)	(887) (2,023)	(894) (707)	(2,024) (247)	(1,514) (1,220)	(472) (41)	(344) (3,472)	(9,113) (12,578)
CA Wildfires 2017		(* - )		()	())		())				( )	(-) - )	( )- · · · /
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	-	- (1)	(32)	-	-	(1)	(3)	-	- (6)	-	-	(1) (8)	(33) (23)
Florence	-	(1)	(4)	-	-	(1)	(3)	-	(0)	-	-	(8)	(23)
Initial FY 2024 Spend Plan Estimates	(4)	(1)	-	(6)	(4)	(10)	(2)	(10)	-	(2)	-	-	(39)
Monthly Actual/Estimated Obligations	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(2)	(3)	(2)	(2)	(26)
Michael Initial FY 2024 Spend Plan Estimates	(5)	(24)	(10)	(14)	(15)	(21)	(13)	(16)	(6)	(7)	(4)	(18)	(153)
Monthly Actual/Estimated Obligations	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(6)	(6)	(21)	(131)
Yutu 4404	(5)	(10)	(1)									(1)	(25)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(5)	(18) (1)	(1) (1)	-	(2)	-	-	-	(1)	(1)	-	(1)	(25) (6)
CA Wildfires 2018	(*)		(10 T										(=0.1)
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(2)	(2) (13)	(696) (1)	(1)	-	(1) (7)	-	-	(6)	-	-	(68)	(701) (96)
Nebraska Winter Storm 2019													
Initial FY 2024 Spend Plan Estimates Monthly Actual/Estimated Obligations	(4)	(3)	-	(2) (1)	(2)	- (1)	-	-	(1)	(1)	-	(1) (29)	(11) (37)
,						(1)						(27)	(2.)

	<u>Oct-23</u>	<u>Nov-23</u>	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total
PR Earthquakes 4473													
Initial FY 2024 Spend Plan Estimates	(2)	(11)	(4)	(11)	(1)	(1)	(3)	(2)	(9)	(9)	(12)	(19)	(84)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	-	(26)	(81)
COVID-19													
Initial FY 2024 Spend Plan Estimates	(1,567)	(1,623)	(1,630)	(2,249)	(1,910)	(2,675)	(2,130)	(1,708)	(1,769)	(3,201)	(2,421)	(3,943)	(26,826)
Monthly Actual/Estimated Obligations	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(1,753)	(249)	(4,887)	(19,835)
California Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(3)	(14)	(8)	(43)	(12)	-	(5)	-	(3)	(3)	(1)	(1)	(93)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	-	(5)	(21)
Laura													
Initial FY 2024 Spend Plan Estimates	(90)	(39)	(55)	(56)	(55)	(23)	(28)	(45)	(26)	(23)	(19)	(16)	(475)
Monthly Actual/Estimated Obligations	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(13)	(8)	(155)	(641)
Oregon Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(37)	(85)	(12)	(4)	(36)	(38)	(28)	(3)	(3)	-	(7)	(1)	(254)
Monthly Actual/Estimated Obligations	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(3)	(16)	(132)
Ida													
Initial FY 2024 Spend Plan Estimates	(252)	(172)	(149)	(81)	(113)	(144)	(53)	(45)	(66)	(150)	(51)	(130)	(1,406)
Monthly Actual/Estimated Obligations	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(80)	(16)	(207)	(1,272)
Fiona													
Initial FY 2024 Spend Plan Estimates	(109)	(94)	(110)	(21)	(127)	(7)	(48)	(63)	(73)	(65)	(408)	(57)	(1,182)
Monthly Actual/Estimated Obligations	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(22)	(95)	(930)
Ian													
Initial FY 2024 Spend Plan Estimates	(547)	(180)	(105)	(89)	(127)	(91)	(59)	(136)	(160)	(107)	(195)	(212)	(2,008)
Monthly Actual/Estimated Obligations	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(45)	(18)	(440)	(1,749)
Hawaii Wildfires													
Initial FY 2024 Spend Plan Estimates	(448)	(107)	(39)	(22)	(15)	(14)	(14)	(106)	(13)	(63)	(13)	(13)	(867)
Monthly Actual/Estimated Obligations	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(127)	(47)	(1,909)
Idalia													
Initial FY 2024 Spend Plan Estimates	(130)	(47)	(38)	(37)	(60)	(48)	(55)	(44)	(53)	(63)	(82)	(103)	(760)
Monthly Actual/Estimated Obligations	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(15)	(8)	(23)	(367)
Kentucky Floods 2022													_
Initial FY 2024 Spend Plan Estimates	(7.1)	(())	(20)	(4.1)	(10)	(11)	(15)	(12)		(6)		(1.4)	(207)
Monthly Actual/Estimated Obligations	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(2)	(14)	(287)

	<u>Oct-23</u>	<u>Nov-23</u>	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	<u>May-24</u>	Jun-24	Jul-24	<u>Aug-24</u>	Sep-24	Total
Texas Floods													
Initial FY 2024 Spend Plan Estimates													
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	(382)	(142)	(168)	(14)	(33)	(739)
Bervl													
Initial FY 2024 Spend Plan Estimates												-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	(756)	(281)	(139)	(1,176)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(5,503)	(3,431)	(2,785)	(3,669)	(4,135)	(2,428)	(3,685)	(2,961)	(2,742)	(4,874)	(1,171)	(10,182)	(47,567)
FY 2024 Actual/Estimated Recoveries													
Monthly Recoveries	335	302	311	330	155	123	209	305	186	77	155	670	3,158
Major Declaration Actuals/Estimated	325	287	301	313	148	104	198	297	177	62	126	662	3,000
Base Actuals/Estimated	10	15	10	17	7	19	11	8	9	15	29	8	158
DRF Available at End of Month (Including Recoveries)	\$ 33,848	5 30,582 \$	28,060 \$	24,608 \$	20,257 \$	18,221 \$	14,699 \$	11,989 \$	9,393 \$	4,535 \$	3,396 \$	(6,258)	

#### Notes:

(1) Pursuant to P.L 118-47, Further Consolidated Appropriations Act, 2024.

(2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.

(3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

(4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(6) Actual transfer to Operations and Support (OS) for the Deployment Tracking System (DTS).

	Cumulative Obligations Through FY 2023	0.41	N 1	<b>N</b> 1		E I								EN 2024 E 4 1
E (/DD	2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR Katrina Rita Wilma		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
1602-FL	(233)	s - s	- \$	- \$	- \$	- S	- \$	- S	- \$	- S	- \$	-	-	-
1603-LA	(32,949)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	- 1	(3)		-	(14)	
1604-MS	(10,110)	- `	- ` `	-	-	- `	-	-	-	- `	-	-	- 1	- 1
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,916)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
1609-FL	(2,565)	-	-	-	-	-	-	-	-	(2)	-	-	-	(2)
	(50,689)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(6)	-		(14)	(53)
Gustav														
1786-LA	(1,687)	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-		-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,749)	(1)	-	-		-	-	-	(1)					(2)
Ike 1791-TX	(4.260)	(1)	(1)	-		(1)	_			-	-		(9)	(11)
1791-1X 1792-LA	(4,366) (370)	(1)	(1)		-	(1)	- (1)	-	-			1	(8)	(11) (1)
1792-LA 1797-AL	(370)						-	<u> </u>						- (1)
1802-KY	(24)	-	-	-	_	_	_	_	_	-	-		-	-
1804-AR	(3)	-	-	-	-	-	-	_	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,827)	(1)	(1)	-	-	(1)	(1)	-	-		-		(8)	(12)
TN Floods	(550)											(1)	(1)	(0)
1909-TN	(559) (559)	-	-	(3)	-	-	-	-	-	-	-	(4)	(1)	
	(559)	-	-	(3)	-	-	-	-	-		-	(4)	(1)	(8)
Irene														
4017-PR	(138)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(898)	-	-	-	-	-	-	-	-	-	-	-	-	-
4021-NJ	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
4022-VT	(335)	-	-	-	-	-	-	-	-	-	-		-	-
4023-CT	(75)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA 4026-NH	(99) (27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-INI 4027-RI	(11)							_	_					-
4028-MA	(53)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
4032-ME	(3)	-	-	-	-	-	-	_	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,333)	-	-	(1)	-	-	(1)	-	-	-	-		-	(2)
Las														
Lee 4030-PA	(375)	-			-		-	-		_	-	-	_	-
4030-1 A 4031-NY	(442)													1
4038-MD	(15)	_	_	-		_		_	_	_	_	1	_	_
4039-NJ	(6)	-	-	-	-	-	-	_	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(852)	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac	((()))													
4080-LA	(669)	-	-	-	-	-	-	-	-	-	-	-	-	-
4081-MS 4082-AL	(90) (10)	-	-	-	-	-	-	-	-	-	-	1	-	-
4082-AL 4084-FL	(10) (29)			-		-	-	-	-		1	-	-	-
	(798)	-	-	-	-	-	-	-	-	-	-	-	-	-
	()													

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
Sandy														
4085-NY	(18,357)	(2)	(5)	(1)	(31)	(1)	(45)	(1)	(4) (3)	(74)	(1)	(8)	(39)	(212)
4086-NJ 4087-CT	(3,418) (123)	(1)	-	-	(2)	(1)	(36)	(2)	(3)	(1)	(3)	-	(114)	(163)
4087-C1 4089-RI	(123)	-	-	-	-		1	-	-	-	-		-	-
4089-KI 4090-DE	(19)		_										-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	_	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)		-	-	-	-	-	-	-	-	-	-	-	-
4096-DC 4097- MA	(3) (18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097- MA 4098-OH	(18)		-		-					-			-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	_
	(22,075)	(3)	(5)	(1)	(33)	(2)	(81)	(3)	(7)	(75)	(4)	(8)	(153)	(375)
2013 Colorado Flood														
4145-CO	(650) (650)	(13)	(1)	-	-	(1)	-	-	-	-	(1)	-	(1)	(17)
	(650)	(13)	(1)	-	-	(1)	-	-	-	-	(1)	-	(1)	(17)
WV Floods 4273														
4273-WV	(616)	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	-	(1)	
	(616)	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	-	(1)	(23)
LA Floods 4277														
4277-LA	(2,747)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	-	(1)	(15)
	(2,747)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	-	(1)	(15)
Matthew	(107)									(1)			(10)	(1.0)
4283-FL 4284-GA	(497) (145)	-	-	-	(5)	-	(3) (1)	-	-	(1)	-	1	(10) (1)	
4284-0A 4285-NC	(679)	(2)	(2)	- (1)	(1)	-	-			(8)		-	(1)	(14)
4286-SC	(396)	(8)	-	-	-	_	1			-	(3)	1	(10)	(21)
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,758)	(10)	(2)	(1)	(6)	-	(4)	-	-	(9)	(3)	-	(21)	(56)
CA Winter Storms														
4308-CA	(929)	-	-	(1)	(25)	(34)	(2)	-	-	(5)	-	(1)	(2)	(70)
	(929)	-	-	(1)	(25)	(34)	(2)	-	-	(5)	-	(1)	(2)	(70)
Harvey 4332-TX	(8,118)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(2)	(27)	(103)
4345-LA	(13)	(4)	(10)	-	(9)	- (0)	(3)	(11)	(2)	(4)	(19)	(2)	(27)	-
1010 111	(8,131)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(2)	(27)	
Irma	(22.0)									(1)				
4335-VI 4336-PR	(326) (81)	(2)	-	(2) (2)	-	-	-	-	-	(1)	-	1	-	(5) (2)
4337-FL	(5,130)	(14)	(8)	(14)	(3)	(4)	(12)	(3)	(15)	(1)	(3)	(2)	(13)	(92)
4338-GA	(198)	-	-	-	-	-	-	-	-	-	-	-	-	-
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,784)	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(3)	(2)	(13)	(99)
Maria														
4339-PR	(41,191)	(325)	(247)	(136)	(363)	(449)	(228)	(1,177)	(149)	(109)	(85)	(15)	(248)	
4340-VI	(7,180)	(42)	(498)	(633)	(487)	(1,410)	(50)	(846)	(558)	(138)	(1,135)	(26)	(3,224)	(9,047)
	(48,371)	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(247)	(1,220)	(41)	(3,472)	(12,578)
CA Wildfires 2017														
4344-CA	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	-	(8)	(23)
	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	-	(8)	(23)
Florence														
4393-NC	(1,503)	(4)	(1)	(7)	(1)	-	-	(1)	-	(2)	(3)	(2)	(1)	(22)
4394-SC	(247)	-	-	-	(1)	-	-	-	(1)	-	-	-	(1)	(3)
4401-VA	(47)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(1,797)	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(2)	(3)	(2)	(2)	(26)

	Cumulative Obligations Through FY													
Et/DD	2023	October	November	December	January	February	March Actual	April	May	June	July	August	September	FY 2024 Total
Event/DR Michael		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
4399-FL	(3,027)	(20)	(2)	(9)	(1)	(8)	(6)	(3)	(14)	(13)	(6)	(3)	(6)	
4400-GA 4406-AL	(339) (21)	-	-	-	(3)	-	-	-	(15)	-	-	(3)	(13)	(34)
4400-AL 4411-VA	(42)	(2)	-			-	-	-	-	(2)	-		(2)	
4412 -NC	(23)		-	-	-	-	-	-	-	-	-	-	-	-
	(3,452)	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(6)	(6)	(21)	(131)
Nebraska Winter Storm 2019														
4420-NE	(698)	(3)	(3)	-	(1)	-	(1)	-	-	-	-	-	(29)	
	(698)	(3)	(3)	-	(1)	-	(1)	-	-	-	-	-	(29)	(37)
Yutu														
4404-NMI	(851) (851)	-	(1) (1)	(1)	-	(2)	-	-	-	(1) (1)	(1)	-	-	(6) (6)
	(001)		(1)	(1)		(2)				(1)	(1)			(0)
CA Wildfires 2018	(1.0.40)		(12)	(1)			(7)			(0)			((0))	(00)
4407-CA	(1,848) (1,848)	-	(13) (13)	(1) (1)	(1)	-	(7) (7)		-	(6) (6)	-	-	(68) (68)	
													()	
PR Earthquakes 4473 4473-PR	(1,212)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	-	(26)	(81)
++/5-1R	(1,212)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	-	(26)	
COVID-19														
4480-NY	(18,765)	(554)	(121)	(49)	(348)	(78)	(38)	(95)	(129)	(280)	(691)	(16)	(599)	(2,998)
4481-WA	(2,874)	(241)	(86)	(21)	(23)	(80)	(37)	(8)	(47)	(62)	-	(29)	(89)	
4482-CA 4483-IA	(15,252) (531)	(741) (7)	(188) (2)	(605) (2)	(517) (7)	(645) (4)	(308) (1)	(175) (7)	(150) (4)	(171) (42)	(351) (2)	(73)	(1,531) (39)	(5,455) (117)
4484-LA	(3,133)	(139)	(82)	(4)	(2)	-	(10)	(9)	(1)	(4)	(4)	-	(2)	(257)
4485-TX 4486-FL	(18,462)	(47)	(150)	(29)	(13) (172)	(65)	(22)	(27)	(17)	(32)	(155)	(8)	(28) (540)	(593) (993)
4480-FL 4487-NC	(4,363) (2,373)	(13) (30)	(57) (1)	(44) (3)	(172) (26)	(8) (4)	(11) (68)	(10) (66)	(55) (1)	(38) (259)	(41) (29)	(4) (4)	(340) (12)	(503)
4488-NJ	(4,578)	(140)	(59)	(6)	(42)	(15)	(23)	(20)	(22)	(4)	(54)	(1)	(15)	
4489-IL 4490-MO	(3,062) (1,120)	(143) (4)	(5) (9)	(3) (4)	(38) (2)	(14) (4)	(5) (2)	(74) (19)	(421) (1)	(14) (4)	(1) (60)	(1) (2)	(21) (59)	(740) (170)
4491-MD	(2,645)	(89)	(9)	(31)	(102)	(5)	(32)	(42)	(1) (8)	(1)	(66)	(44)	(69)	(498)
4492-SC	(945)	(5)	(31)	(1)	(3)	(1)	(1)	(5)	(23)	(1)	(29)	1	(4)	(103)
4493-PR 4494-MI	(601) (2,716)	(1) (62)	- (2)	- (2)	- (58)	(3) (2)	(1) (2)	- (4)	- (4)	(1) (97)	- (32)	- (1)	(1) (105)	(7) (371)
4495-GU	(134)	(5)	-	-	- 1	-	-	(2)	-	-	<u>-</u>	-	-	(7)
4496-MA	(3,923)	(106)	(116)	(30)	(110)	(50)	(59)	(14)	(34)	(32)	(31)	(3)	(426)	
4497-KY 4498-CO	(428) (2,568)	(1) (17)	(2) (11)	(1) (14)	- (27)	(1) (3)	(2) (74)	- (18)	- (6)	(84) (1)	- (41)	(1) (1)	- (2)	(92) (215)
4499-OR	(1,423)	(294)	(92)	(51)	(32)	(43)	(1)	(58)	(1)	(110)	(31)	- ``	-	(713)
4500-CT 4501-GA	(1,350) (1,693)	(41) (4)	(7) (12)	(3) (81)	(2) (10)	(1) (4)	(49) (5)	(11)	(2) (1)	(2)	- (19)	- (5)	(20) (8)	(138) (149)
4502-DC	(1,141)	(23)	(12)	(4)	(10)	(9)	(2)	(8)	(1) (3)	1	(1)	-	(16)	
4503-AL	(423)	(1)	(2)	(1)	(1)	(1)	-	(3)	-	-	(3)	(1)	(14)	(27)
4504-KS 4505-RI	(549) (1,049)	(46) (2)	(5) (9)	(24) (28)	(1) (1)	(3) (8)	- (4)	(21)	(14)	(6)	(3) (1)	1	(4) (23)	(127) (77)
4506-PA	(3,530)	(82)	(23)	(3)	(2)	(47)	(53)	(5)	(20)	(13)	(3)	-	(367)	(618)
4507-OH 4508-MT	(1,852)	(11)	(30)	(4)	(6)	(24)	(24)	(1)	(8)	(2)	(21)	-	(17)	(148)
4508-M1 4509-ND	(143) (295)	(11) (5)	(1) (1)	-	(5)	(1)	-	(2)	(2)	(2)	(2)	(1) (1)	(1) (1)	(28) (8)
4510-HI	(707)	(23)	(3)	-	(4)	(3)	(5)	(1)	(2)	(9)	(1)	-	(9)	(60)
4511-MP 4512-VA	(88) (1,545)	(22) (24)	(1) (19)	-	(1) (2)	(2) (13)	(24) (9)	- (5)	(4) (59)	- (45)	- (6)	-	- (4)	(54) (186)
4512-VA 4513-VI	(1,545) (188)	(11)	-	-	-	-	-	-	-	(43)	-	-	(14)	(180) (29)
4514-TN	(984)	(91)	(12)	(2)	(59)	(5)	(11)	(6)	(3)	(1)	(6)	-	(28)	(224)
4515-IN 4516-NH	(823) (415)	(4) (32)	- (1)	(2) (13)	(7) (3)	(3) (8)	(1) (13)	(1) (8)	(1) (3)	(1) (1)	- (1)	- (2)	(3) (1)	(23) (86)
4517-WV	(396)	(11)	(1)	(2)	-	(15)	(15)	-	-	-	-	-	(1) (2)	(32)
4518-AR	(390)	(1)	(25)	(2)	-	-	-	-	-	-	-	-	-	(28)

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR	2025	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	1 1 2024 I otal
4520-WI	(1,184)		(7)	(2)	(3)	(33)	(29)	(8)			(13)	Actual (1)		(120)
4521-NE	(348)	(2)	(1)	(6)	(20)	(1)	(7)	(1)	(13)	(4) (1)	(13)	-	(5)	(120) (41)
4522-ME	(459)	(8)	(1)	(3)	(20)	(1)	(1)	(1)	(6)	(1) (2)	(4)	1	(3)	
4522-ME 4523-NV	(678)	(8)	(1)	(3)	(23)	(1)		(1) (6)	(0)	(2)	(21)	-	(9)	
4523-NV 4524-AZ	(1,389)	(1)	-	-	- (6)	-	-	(16)	(1)	- (8)		- (47)	(9)	
4525-UT	(1,389) (531)	-	- (1)	(1)		(7) (4)	-				(7)			
4525-01 4526-DE	(324)	(2)	(1) (1)	(35)	(9) (4)	(4) (18)	(8)	(37)	(2)	-	-	1	(1) (7)	
4527-SD	(42)	(3)	-	(11)	(4)	(18)	- (4)	(6)	-	-	-	- (1)	(7)	(28)
4528-MS	(734)	(16)	(15)	(11) (3)	(1)	(1)	(4) (2)	(0)	(1)	(1)	- (4)	-	(156)	
4529-NM	(520)	(72)	-	(65)	(1)	(1)	-	(7) (2)	(1)	(1)	(4)	1	(105)	
4530-OK	(419)	(12)	-	(03)	(1)	-	- (4)	(1)	(2)	(33)	(1)	1	(38)	
4531-MN	(1,056)	(10)	(2)	(51)	(1)	(5)	-	(1)	(1)	-	(11)	(1)	(2)	
4532-VT	(554)	(10)	(33)	(1)	(1)	(1)	(3)	-	(1)	(1)	-	(1)	(7)	
4533-AK	(527)	(21)	(23)	(1) (2)	(1)	(1)	-	(2)		-	(3)	(1)	(7)	(51)
4535-AK 4534-ID	(291)	(21)	(6)	-	(1)		(1)	- (2)			(3)	(1)	(13)	
4535-WY	(106)	(2)	(0)	_	(1)		-			_		-	(15)	(1)
4537-AS	(22)		(3)	_	-		_	_		_	(1)	_	_	(4)
4545-FL	(2)	_	-	_	_		-	_		_	-	_	-	-
4582-AZ	(19)	_	_	_	-	_	_	_	_	-	-	_	-	_
4591-TR	(2)	_	_	-	-	_	-	_	_	-	_	_	-	_
	(116,664)	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(1,753)	(249)	(4,887)	(19,835)
California Wildfires 2020														
4558-CA	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	-	(5)	(21)
4550-011	(626)	(3)	(1)	(1)	_	(1)	(2)	(3)	_	(5)	_	_	(5)	(21)
	(020)	(0)	(•)	(•)		(•)	(-)			(0)			(0)	(=-)
Laura			( <b>.</b> .								( <b>1</b> • •)			
4559-LA	(3,578)	(99)	(47)	(81)	(27)	(29)	(71)	(53)	(22)	(31)	(12)	(8)	(154)	(634)
4572-TX	(74)	-	-	(1)	-	-	(1)	-	(1)	(2)	(1)	-	(1)	
	(3,652)	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(13)	(8)	(155)	(641)
Oregon Wildfires 2020														
4562-OR	(740)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(3)	(16)	
	(740)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(3)	(16)	(132)
Ida														
4611-LA	(5,635)	(156)	(64)	(44)	(128)	(67)	(101)	(46)	(36)	(48)	(63)	(8)	(102)	(863)
4614-NJ	(617)	(15)	(4)	(20)	(11)	(7)	(6)	(5)	(10)	(3)	(3)	- 11	(19)	(103)
4615-NY	(414)	(20)	(12)	(10)	(6)	(4)	(17)	(9)	(42)	(12)	(6)	(6)	(75)	(219)
4618-PA	(273)	(33)	(7)	(2)	(5)	(3)	(9)	(2)	(2)	(2)	(5)	(2)	(7)	(79)
4626-MS	(51)	-	- 11	-	-	-	-	-	-	-	-	-	(1)	(1)
4627-DE	(3)	-	-	-	-	-	-	-	-	-	(3)	-	(1)	(4)
4629-CT	(20)	-	-	-	-	-	-	-	(1)	-	-	-	(2)	(3)
	(7,013)	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(80)	(16)	(207)	(1,272)
Fiona														
4671-PR	(2,838)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(22)	(95)	(930)
	(2,838)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(22)	(95)	(930)
	())								( - )				( - )	
Ian 4673-FL	(3,897)	(593)	(190)	(53)	(95)	(105)	(43)	(72)	(48)	(42)	(45)	(18)	(439)	(1,743)
4675-TR	(3,897)	(595)	(190)	(55)	(95)	(105)	(45)	(72)	(40)	(42)	(45)	(18)	(439)	(1,745)
4677-SC	(26)	(1)	(1)		(1)	(1)	1		(1)		-	1	(1)	(6)
4077-30	(3,926)	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(45)	(18)	(440)	(1,749)
	(3,520)	(0)1)	(1)1)	(00)	(50)	(100)	(10)	()	(17)	()	(10)	(10)	(110)	(1,717)
Hawaii Wildfires		(0=)	(	(15)	(2.5)	(21.6)	(125)	(52)	(17)	(1.57)	(05)	(10-)		(1.005)
4724-HI	(757)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(127)	(47)	(1,909)
	(757)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(127)	(47)	(1,909)
Idalia														
4734-FL	(387)	(145)	(51)	(38)	(12)	12	(5)	(7)	(11)	(8)	(11)	(7)	(19)	(302)
4738-GA	(7)	(5)	(8)	(10)	(3)	-	(7)	(12)	(4)	(7)	(4)	(1)	(4)	
	(394)	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(15)	(8)	(23)	(367)

	Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September I	'Y 2024 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	
Kentucky Floods 2022														
4663-KY	(476)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(2)	(14)	(287)
	(476)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(2)	(14)	(287)
<b>Texas Floods</b> 4781-TX	:	-	-	-	-	-	-	-	(382) (382)	(142) (142)	(168) (168)	(14) (14)	(33) (33)	(739) (739)
Beryl														
4798-TX	-	-	-	-	-	-	-	-	-	-	(756)	(281)	(139)	(1,176)
	-	-	-	-	-	-	-	-	-	-	(756)	(281)	(139)	(1,176)
TOTAL	\$ (301,241) \$	\$ (5,058) \$	(3,056) \$	(2,501) \$	(3,407) \$	(3,827) \$	(1,864) \$	(3,236) \$	(2,581) \$	(2,311) \$	(4,287) \$	(814) 5	6 (9,929) 5	(42,871)

### APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017 (Actuals/Estimated Obligations by Program)

## Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017 FY 2024 Actuals/Estimated as of August 31, 2024 (\$ in millions)

SANDY	Cumulative Obligations Through FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 16,922	\$ 5	\$ 112	\$ 11	\$ 145	\$ 273	\$ 17,195
Individual Assistance	1,600	-	-	-	-	-	1,600
Mitigation	1,641	3	-	73	13	89	1,730
Operations	318	-	-		-	-	318
Administrative	1,594	1	4	1	7	13	1,607
Total	\$ 22,075	\$ 9	\$ 116	\$ 85	<mark>\$</mark> 165	\$ 375	\$ 22,450

HARVEY	Cumulative Obligations Through FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 2,816	\$ 8	\$ 8	\$ 4	\$ 8	\$ 28	\$ 2,844
Individual Assistance	2,909	-	-	-	-	-	2,909
Mitigation	424	6	5	9	36	56	480
Operations	184	-	-	-	-	-	184
Administrative	1,798	6	5	4	4	19	1,817
Total	\$ 8,131	\$ 20	\$ 18	\$ 17	<mark>\$</mark> 48	\$ 103	\$ 8,234

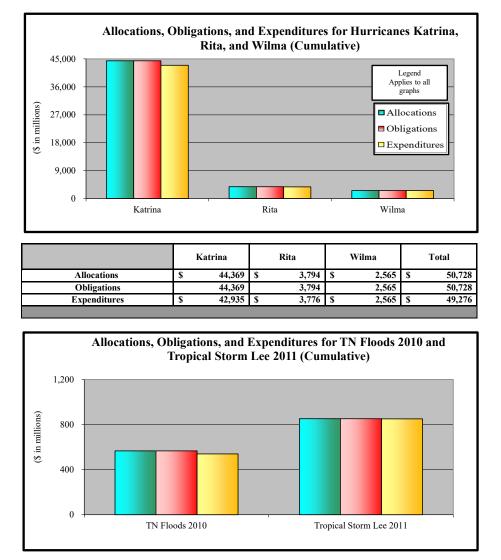
IRMA	Cumulative Obligations Through FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 2,664	\$ 10	\$ 10	\$ 2	<b>\$</b> -	\$ 22	\$ 2,686
Individual Assistance	1,306	-	-	-	-	-	1,306
Mitigation	373	28	6	17	16	67	440
Operations	251	2	-	-	-	2	253
Administrative	1,190	2	3	1	2	8	1,198
Total	\$ 5,784	\$ 42	\$ 19	\$ 20	\$ 18	\$ 99	\$ 5,883

MARIA	Cumulative Obligations Through FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 37,059	\$ 1,777	\$ 2,904	\$ 2,890	\$ 4,659	\$ 12,230	\$ 49,289
Individual Assistance	2,432	-	-	-	-	-	2,432
Mitigation	456	60	40	44	34	178	634
Operations	4,337	-	-	-	-	-	4,337
Administrative	4,087	44	43	43	40	170	4,257
Total	\$ 48,371	\$ 1,881	\$ 2,987	\$ 2,977	\$ 4,733	\$ 12,578	\$ 60,949

COVID-19	Cumulative Obligations Through FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 68,482	\$ 5,505	\$ 3,640	\$ 3,002	\$ 6,570	\$ 18,717	\$ 87,199
Individual Assistance	40,087	41	37	28	16	122	40,209
Mitigation	386	157	115	170	245	687	1,073
Operations	6,077	1	7	-	7	15	6,092
Administrative	1,632	58	115	70	51	294	1,926
Total	\$ 116,664	\$ 5,762	\$ 3,914	\$ 3,270	\$ 6,889	\$ 19,835	\$ 136,499

Disasters Declared Since 8/1/2017 <sup>(2)</sup>	Cumulative Obligations Through FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual/Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 133,741	\$ 9,643	\$ 8,094	\$ 7,171	\$ 13,504	\$ 38,412	\$ 172,153
Individual Assistance	55,772	456	555	814	1,597	3,422	59,194
Mitigation	3,005	411	303	415	628	1,757	4,762
Operations	14,721	456	314	36	76	882	15,603
Administrative	16,849	665	730	819	904	3,118	19,967
Total	\$ 224,088	\$ 11,631	\$ 9,996	\$ 9,255	<b>\$</b> 16,709	\$ 47,591	\$ 271,679

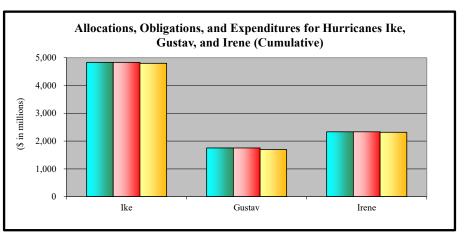
Adjusted for recoveries that occur in FY 2024 against prior-year obligations.
 Per section 1224 of DRRA (P.L. 115-254).



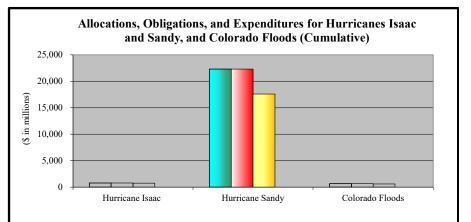
	TN Floods 2010	Tropical Storm Lee 2011	Total
Allocations	\$ 566	\$ 852	\$ 1,418
Obligations	566	852	\$ 1,418
Expenditures	\$ 540	\$ 851	\$ 1,391

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

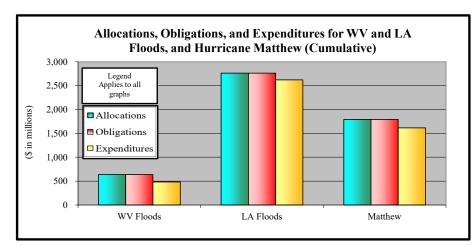


	Ike		Gustav		Irene		Total	
Allocations	\$	4,831	\$	1,751	\$	2,335	\$	8,917
Obligations		4,831		1,751		2,335		8,917
Expenditures	\$	4,799	\$	1,697	\$	2,318	\$	8,814

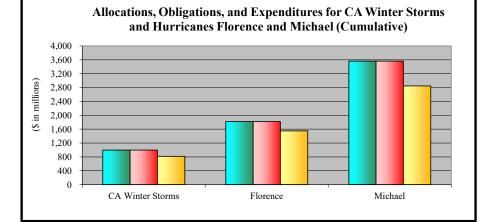


	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 798	\$ 22,297	\$ 666	\$ 23,761
Obligations	798	22,297	666	23,761
Expenditures	\$ 768	\$ 17,576	\$ 622	\$ 18,966

as of August 31, 2024

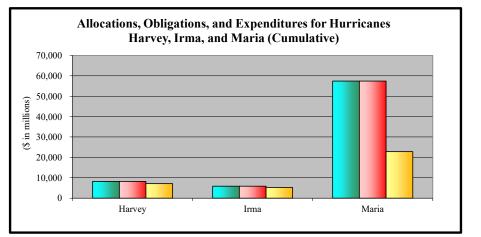


	wv	Floods	L	A Floods	М	atthew	Total
Allocations	\$	638	\$	2,761	\$	1,794	\$ 5,193
Obligations		638		2,761		1,793	5,192
Expenditures	\$	483	\$	2,622	\$	1,617	\$ 4,722

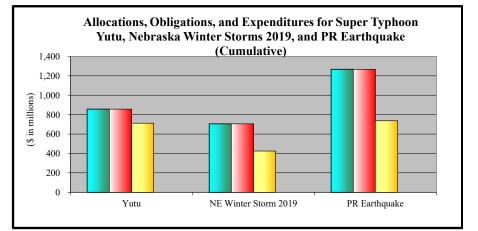


	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 997	\$ 1,821	\$ 3,562	\$ 6,380
Obligations	997	1,821	3,562	6,380
Expenditures	\$ 818	\$ 1,552	\$ 2,850	\$ 5,220

Source of financial information is IFMIS. Total obligations include prior-year deobligations.



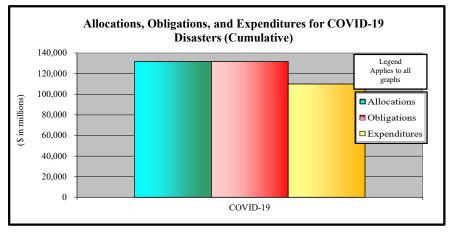
	Harvey		Irma		Maria		Total	
Allocations	\$ 8,207	\$	5,870	\$	57,480	\$	71,557	
Obligations	8,207		5,870		57,477		71,554	
Expenditures	\$ 7,143	\$	5,265	\$	22,879	\$	35,287	



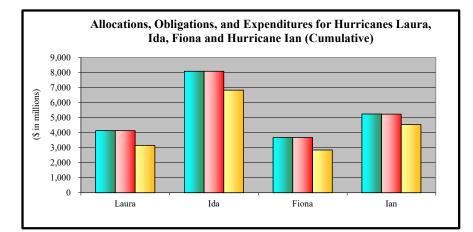
	Yutu		NE Winter Storm 2019		PR Earthquake			
Allocations	\$ 857	\$	706	\$	1,267	\$	2,830	
Obligations	857		706		1,267		2,830	
Expenditures	\$ 713	\$	425	\$	737	\$	1,875	

as of August 31, 2024

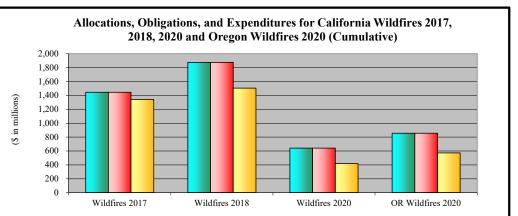
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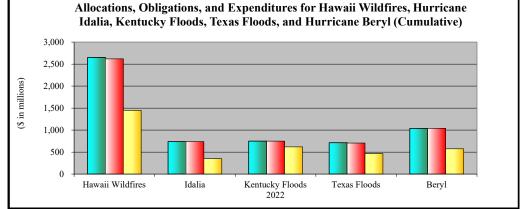
	С	OVID-19	Total
Allocations	\$	131,614	\$ 131,614
Obligations		131,612	131,612
Expenditures	\$	109,847	\$ 109,847



1	Laura		Ida		Fiona		Ian	Total		
\$	4,138	\$	8,078	\$	3,673	\$	5,236	\$	21,125	
	4,138		8,078		3,673		5,235	\$	21,124	
\$	3,153	\$	6,826	\$	2,840	\$	4,541	\$	17,360	
	\$	4,138	\$ 4,138 \$ 4,138	\$ 4,138 \$ 8,078 4,138 8,078	\$         4,138         \$         8,078         \$           4,138         \$         8,078         \$	\$         4,138         \$         8,078         \$         3,673           4,138         8,078         3,673         3,673	\$         4,138         \$         8,078         \$         3,673         \$           4,138         8,078         3,673         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ <td>\$         4,138         \$         8,078         \$         3,673         \$         5,236           4,138         8,078         3,673         5,235         5,235</td> <td>\$         4,138         \$         8,078         \$         3,673         \$         5,236         \$           4,138         8,078         3,673         5,235         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$</td>	\$         4,138         \$         8,078         \$         3,673         \$         5,236           4,138         8,078         3,673         5,235         5,235	\$         4,138         \$         8,078         \$         3,673         \$         5,236         \$           4,138         8,078         3,673         5,235         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	



	Wild	fires 2017	Wil	dfires 2018	Wi	ldfires 2020	OR W	ildfires 2020	Total		
Allocations	\$	1,444	\$	1,876	\$	642	\$	856	\$	4,818	
Obligations		1,444		1,876		642		856	\$	4,818	
Expenditures	\$	1,340	\$	1,504	\$	417	\$	571	\$	3,832	

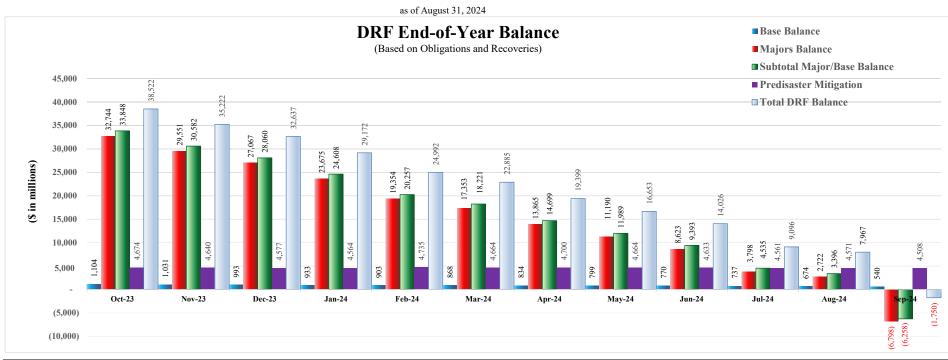


Kentucky Floods Hawaii Wildfires Idalia **Texas Floods** Beryl Total 2022 Allocations s 2,651 \$ 739 749 s. 713 1,038 \$ 5,890 2,619 738 749 706 1,037 5,849 Obligations \$ 1,448 351 \$ 619 \$ 465 \$ 3,458 575 Expenditures \$ S

Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

#### as of August 31, 2024



DRF End-of-Month Balance	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Base Balance	\$ 1,104	\$ 1,031	\$ 993	\$ 933	\$ 903	\$ 868	\$ 834	\$ 799	\$ 770	\$ 737	\$ 674	\$ 540
Majors Balance	32,744	29,551	27,067	23,675	19,354	17,353	13,865	11,190	8,623	3,798	2,722	(6,798)
Subtotal Major/Base Balance	33,84	30,582	28,060	24,608	20,257	18,221	14,699	11,989	9,393	4,535	3,396	(6,258)
Predisaster Mitigation	4,674	4,640	4,577	4,564	4,735	4,664	4,700	4,664	4,633	4,561	4,571	4,508
Total DRF Balance	\$ 38,522	2 \$ 35,222	\$ 32,637	\$ 29,172	\$ 24,992	\$ 22,885	\$ 19,399	\$ 16,653	\$ 14,026	\$ 9,096	\$ 7,967	\$ (1,750)

#### APPENDIX F: FY 2024 DRF Bridge Table

AFFENDIX F: FY 2024 DRF Bridge Table									
			otal Obligations (\$	in millions)		Changes from Baseline	Month-to-Month Change		
<b>FEMA</b>		Current Month as of	Previous Month as of	Change from	Change from				
Event DRF Base Activities	Baseline	Sep 24	Aug-24	Baseline	Prior Month	Cause/Reason	Cause/Reason		
Emergencies	\$ 115	\$ 115	\$ 115	s -	s -	No adjustments at this time.	No adjustments at this time.		
Fire Management	172	\$ 172	172	-	-	No adjustments at this time.	No adjustments at this time.		
Surge	69	69	69	-	-	No adjustments at this time.	No adjustments at this time.		
Disaster Support & Other Activities Total	461	457	464	(4)					
DRS Other Activities	429 32	425 32	432 32	(4)	(7)	Consolidated Appropriations Act, 2024. Budget reduced by \$7,293,117 to reflect the 503c	Budget reduced by \$7,293,117 to reflect the 503c transfer/reprogramming of DTS funding to O&S		
					-	transfer/reprogramming of DTS funding to O&S			
Base Subtotal	817	813	820	(4)	(7)				
DRF DR Activities									
Average Monthly Major DR Activity (Non-Cat.)	3,196	4,696	4,696	1,500	-	\$1,500M increase for anticipated requirements above the historical average.	No adjustments at this time.		
Katrina Rita Wilma	114	53	61	(61)	(8)	Public Assistance: (\$40M) decrease due to delays in emergency protective measures, school and storm drain repair projects and revised cost estimates for wastewater, public buildings, and schools projects in 1603 LA; (\$1M) decrease due to delays in management cost projects in 1604 MS; (\$4M) decrease due to revised cost estimate for an airport project and delays in a school repair project in 1607 LA; (\$1M) decrease due to revised cost estimates for an angement cost projects in 1609 FL. Hazard Mitigation; (\$7M) decrease due to delays in a drainage improvement project in 1603 LA; (\$2M) decrease due to delays in saferoon project in 1604 MS. Administration; (\$3M) decrease due to revised cost estimates for technical assistance contracts in 1603 LA. Other Activity; (\$3M).	Public Assistance: S6M increase primarily due to the accelerated review of school repair projects in 160: LA; (\$2M) decrease due to revised cost estimates for management cost projects in 1607 LA. Hazard Mitigation: (\$8M) decrease due to delays in a drainage improvement project in 1603 LA. Administration (\$3M) decrease due to revised cost estimates for technical assistance contracts in 1603 LA. Other Activity: (\$1M).		
Gustav	3	2	2	(1)		Other Activity: (\$1M).	No adjustments at this time.		
lke	5	12	12	7	-	Public Assistance: \$7M net increase primarily due to new costs versions realized from insurance reviews and revised cost estimates in 1791 TX. Hazard Mitigation: \$1M increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: \$2M increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: (\$3M).	No adjustments at this time.		
TN Floods	4	8	8	4	-	Activity in 1909 TN: Public Assistance: \$4M increase due to a new utility project.	No adjustments at this time.		
Irene	2	2	2	-	-	No adjustments at this time.	No adjustments at this time.		
Lee	1	-	-	(1)	-	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4031 NY.	No adjustments at this time.		
Isaac	3	-	-	(3)	-	Hazard Mitigation: (\$3M) decrease due to delays in a drainage project in 4080 LA.	No adjustments at this time.		
Sandy	432	375	334	(57)	41	Public Assistance: (\$35M) net decrease due to revised cost estimates for a school repair project and delays in dock repair and utilities projects in 4085 NY; (\$29M) decrease primarly due to delays in building repair projects in 4086 NJ; (\$2M) decrease due to delays in permanent work projects in 4097 MA. Hazard Mitigation \$9M increase due to the accelerated review of phased tidg gate, flood protection project, and management cost projects in 4085 NY; \$3M) increase due a new elevation project in 4086 NJ. Administration: (\$1M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity; (\$2M).	Public Assistance: \$35M increase primarily due to the accelerated reviews of pipe and pump station repa projects in 4086 NJ. Hazard Mitigation: \$5M increase due a new elevation project in 4086 NJ. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs in 4085 NY.		
2013 Colorado Flood	1	17	17	16	-	Activity in 4145 CO: Public Assistance: \$16M net increase primarily due to the accelerated review of a road repair project, revised costs estimates for building and road repair projects, and a technical adjustment.	No adjustments at this time.		
WV Floods 4273	15	23	24	8	(1)	Activity in 4273 WV: Public Assistance: \$13M net increase primarily due to a new school relocation project and a technical adjustment. Hazard Mitigation: (\$2M) decrease due to revised cost estimates for a stormwater retention project and a withdrawn acquisition project. Other Activity: (\$3M).	Activity in 4273 WV: Hazard Mitigation: (\$1M) decrease due to revised cost estimates for a stormwater retention project.		
LA Floods 4277	4	15	16	11	(1)	Activity in 4277 LA: Public Assistance: S1M net increase primarily due to a revised cost estimate for lift station and road repair projects. Hazard Mitigation: S8M increase due to new phased pump station and drainage, watershed detention, elevation and sewer mitigation projects. Administration: (S1M) decrease due to a revised cost estimate for a technical assistance contract. Other Activity: S3M.	Activity in 4277 LA: Hazard Mitigation: (\$1M) net decrease primarily due to delays in an elevation proje Administration: (\$1M) decrease due to a revised cost estimate for a technical assistance contract. Other Activity: \$1M.		

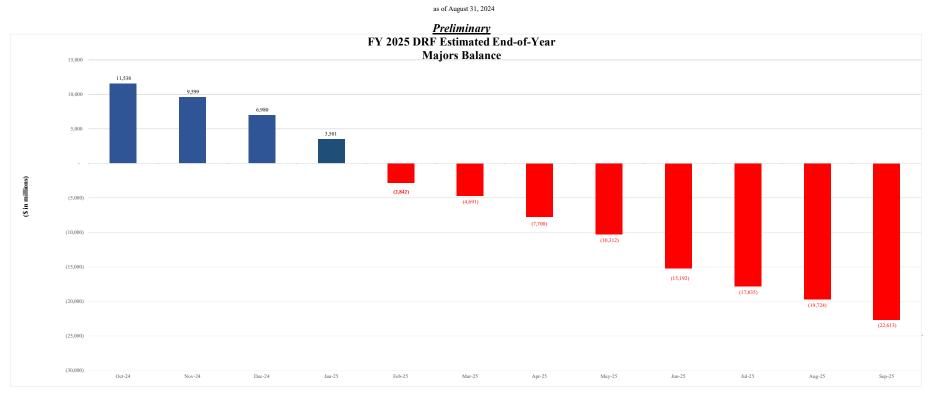
Matthew	46	56	56	10	<ul> <li>Public Assistance: (\$1M) decrease due to delays in park projects and revised project cost estimates in 4283 FL;</li> <li>No adjustments at this time.</li> <li>(\$1M) net decrease due to revised cost estimate for a dum project in 4285 NC. Hzard Mitigation; (\$2M)</li> <li>decrease due to ne windrawal of a phased drininge project in 4285 NC. Is Min arcsea due to the a new management costs project in 4285 NC; \$11M net increase primarily due to new and revised cost estimates for safe room projects in 4286 SC. Other Activity; \$2M.</li> </ul>
CA Winter Storms	60	70	71	10	(1) Activity in 4308 CA: Public Assistance: S7M increase primarily due to the accelerated review of building, road park repair and debris removal projects. Hazard Mitigation: S1M increase due to the accelerated review of erosion control and draimage projects. Other Activity: S2M. Other Activity: (\$1M).
Нагусу	135	103	124	(32)	(21) Public Assistance: (50M) net decrease primarily due to delayed sediment removal and building repair projects in 4332 TX. Hazard Mitigation: (\$25M) net decrease due to delays in phased stormwater detertion, wind retrofit and drainage improvement projects and the revised cost estimate of an acquisition project in 4332 TX. Administration: 52M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$3M).
Irma	170	99	89	(71)	Public Assistance: (\$29M) net decrease primarily due to revised cost estimates and delays in transportation, building and park repair projects in 433 7FL; (\$1M) decrease primarily due to revised cost estimates in 433 6PR. Public Assistance: \$1M increase is due to the accelerated review of a bridge repair project in 4337 FL; (\$1M) decrease reinarily due to revised cost estimates in 4336 PR; (S1 M) decrease reinarily due to revised cost estimates in 4336 PR; (S2M) decrease reinarily due to a new wastewater lift station project and the revised cost estimate for a requir and debris renoval projects in 4337 FL; \$2M increase due to revised cost estimates for a fire station retrofit project in 4335 VL; (\$5M) decrease primarily due to revised cost estimate for a project in 4337 FL. Other Activity: \$1M.
Maria	9,113	12,578	11,450	3,465	1,128 Public Assistance: \$4,238M net increase primarily due to cost share adjustments and the accelerated review of potable water distribution system repair, road repair, education, generator, building replacement and healthcare projects in 4340 VI; (\$609M) net decrease primarily due to delays in multiple projects in 4339 PR. (Bdus) net decrease primarily due to delays in multiple projects in 4339 PR. (Bdus) net decrease primarily due to delays in multiple projects in 4339 PR. (Bdus) net decrease primarily due to delays in will pump house repair angenerator projects in 4339 PR. (Bdus) net decrease primarily due to delays in will pump house repair, generator rand staf strom projects in 4339 PR. (Bdus) in et decrease primarily due to revised octimate as factorements to staffing estimates to align with actual costs in 4340 VI; STM increase due to a new utility work agreement and revised cost estimates for security contracts and staffing in 4339 PR. (Other Activity; SSM.)
CA Wildfires 2017	33	23	17	(10)	6 Activity in 4344 CA: Public Assistance: 56M increase due to the accelerated review of a building repair project. Hazard Mitigation: (\$19M) net decrease primarily due to delays in water pipeline and treatment projects and revised cost estimates for a floodplain restoration project. Other Activity: \$3M.
Florence	39	26	25	(13)	Public Assistance: (\$21M) net decrease primarily due to revised cost estimates for management costs in 4394 SC; \$11M net increase primarily due to a new building repair project, the accelerated review of a building repair project and the revised cost estimate of a dune repair project in 4393 NC. Hazard Mitigation: (\$5M) decrease due to the revised cost estimate of a residential elevation project in 4393 NC. Operations: \$1M increase due to the revised cost estimate of a residential elevation project in 4393 NC. Operations: \$1M increase due to the revised cost estimate for urban search and rescue in 4393 NC. Other Activity: \$1M.
Michael	153	131	129	(22)	2 Public Assistance: (\$19M) net decrease due to delays in a management cost project in 4399 FL. Hazard Mitigation: (\$1M) decrease due to delays in drainage, safe room and pump station projects in 4399 FL. (\$2M) decrease due to revised cost estimates for management cost projects in 4400 GA; (\$1M) decrease due to devised cost estimates for management cost projects in 4400 GA; (\$1M) decrease due to revised cost estimates for management cost projects in 4400 GA; (\$1M) decrease due to revised cost estimates for rechnical assistance: (\$1M) decrease due to revised cost estimates for technical assistance: (\$1M) decrease due to revised cost estimates for technical assistance contracts in 4399 FL.
Yutu 4404	25	6	8	(19)	(2) Activity in 4404 MP: Public Assistance: S2M increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (S1M) decrease due to delays in a concrete power pole project. Other Activity: (S1M). Activity in 4404 MP: Hazard Mitigation: (S1M) decrease due to delays in a concrete power pole project. Other Activity: (S1M).
CA Wildfires 2018	701	96	96	(605)	<ul> <li>Activity in 4407 CA: Public Assistance: (\$635M) decrease primarily due to delays in debris projects. Hazard No adjustments at this time. Mitigation: \$30M net increase primarily due to new water control and hazardous tree removal projects.</li> </ul>
Nebraska Winter Storm 2019	11	37	38	26	(1) Activity in 4420 Public Assistance: \$28M increase primarily due to closeout costs for wastewater project. Hazard Mitigation: (\$2M) decrease due to delays in a drainage and pump station improvement project and a withdrawn water recovery project.

PR Earthquakes 4473	PR Earthquakes 4473 84 81				(10) Activity in 4473 PR: Public Assistance: \$11 M increase due to accelerated review of demolition, emergency protective measures, building repair, and management costs projects. Hazard Mitigation: (\$16M) decrease due of cost setimates for a storm server project. Operations: \$1 M increase due to revised cost estimates for urban search and rescue. Administration: \$1M increase primarily due to adjustments to staffing estimates to align with actual costs.
COVID-19	26,826	19,835	20,465	(6,991)	(630) Activity in COVID-19 Disasters: Public Assistance: (56,747M) net decrease primarily due to revised cost estimates and project delays for duplication of benefits project reviews, vaccine testing, supplies, cortract labor, and management costs. Hazard Mitigation: (5182M) net decrease primarily due to revised cost estimates for fuercal assistance: (S194M) net decrease primarily due to revised cost estimates for fuercal assistance: (S10) and the increase primarily due to revised cost estimates to adjustiments to staffing estimates to align with estimates for technical assistance contract and call center costs. Other Activity: S2M.
California Wildfires 2020	93	21	28	(72)	(7) Activity in 4558 CA: Public Assistance: (\$74M) net decrease due to a withdrawn debris project, delays in hazardous tree removal, water projects and fire damage recovery projects and technical adjustments. Other Activity: \$2M. Activity: S2M. Activity in 4558 CA: Public Assistance: (\$8M) net decrease due to delays in hazardous tree removal, fire damage recovery projects and technical adjustments. Other Activity: \$2M.
Laura	475	641	688	166	<ul> <li>(47) Public Assistance: [5142M net increase primarily due to revised cost estimates and new school, community center, parks, power, generator, water, aviation, management cost and emergency protective measure projects in 4559 LA; 54M increase due to revised cost estimate of a school repair project and a new dume restoration project.</li> <li>(47) Public Assistance: [5142M net increase due to revised cost estimates and new school, community center, and the school repair projects in 4559 LA.</li> <li>(47) Public Assistance: (514M) net decrease due to delays in beach and building repair projects in 4559 LA.</li> <li>(47) Public Assistance: (514M) net decrease due to delays in a generator project in 4572 TX.</li> <li>(47) Public Assistance: (514M) net decrease due to delays in a generator project in 4572 TX.</li> <li>(47) Administration: (51M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA.</li> <li>(47) Administration: (51M) decrease due to adjustments to staffing estimates to align with actual costs in 4572 TX.</li> <li>(47) Administration: (51M) decrease due to adjustments to staffing estimates to align with actual costs in 4572 TX.</li> </ul>
Oregon Wildfires 2020	254	132	132	(122)	<ul> <li>Activity in 4562 OR: Public Assistance: (\$69M) decrease due to delays in non-congregant sheltering and debris projects. Hzardt Mitigation: (\$54M) net decrease primarily due to delays in power, seismic resiliency, flood mitigation and hzardtos fuel reduction projects and revised cost estimates for radio infrastructure, seismic and water resiliency projects. Administration: \$33M increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$2M).</li> </ul>
ida	1,406	1,272	1,463	(134)	(191) Public Assistance: 582M net increase in 4611 LA; 51M increase in 4627 DE primarily due to revised cost estimates of delays in building and equipment repair projects in 4615 NY; (552M) net decrease in 4618 PA; (54M) net decrease in 4615 NY; (552M) net decrease in 4614 NJ; (514M) net decrease in 4615 NY; (552M) net decrease in 4618 PA; (56M) net decrease in 4615 NY; (55M) net decrease in 4615 NY; (56M) net decrease due to a discontinued school repair projects in 4611 LA; (55M) net decrease in 4615 NY; (55M) net decrease in 4618 PA; (54M) decrease in 4611 PA; (54M) decrease in 4611 PA; (54M) decrease in 4618 PA; (54M) decrease in 4611 PA; (54M) decrease in 4618 PA; (54M) decrease in 4618 PA; (54M) decrease in 4618 PA; (54M) decrease
Fiona	1,182	930	974	(252)	<ul> <li>(44) Activity in 4671 PR: Public Assistance: (\$173M) net decrease primarily due to revised cost estimates for emergency protective measure projects and delays in multiple projects. Hazard Mitigation: \$23M increase primarily due to delays in soil stabilization projects. Administration: projects. Individual Assistance: (\$41 Activity in 4671 PR: Public Assistance: (\$39M) net decrease primarily due to delays in soil stabilization projects. Administration: (\$10M) decrease primarily due to adjustments for housing and disaster unemployment. Operations: (\$10M) decrease primarily due to adjustments in staffing estimates to align with actual costs.</li> <li>(\$1M) decrease primarily due to adjustments in staffing estimates to align with actual costs.</li> </ul>
lan	2,008	1,749	1,752	(259)	<ul> <li>Public Assistance: (\$326M) net decrease due to delays in debris removal, emergency protective measures, electrical grid repairs, and management cost projects and technical adjustments in 4673 FL; (\$4M) decrease due to delays in management cost projects in 4677 SC. Hazard Mitigation: 16473 FL; (\$5M) decrease due to delays in management cost projects in 4677 SC. Hazard Mitigation: 16473 FL; (\$5M) decrease due to delays in management cost projects in 4677 SC. Hazard Mitigation: 18473 FL; (\$5M) decrease due to new generator, wind retroft, flood risk reduction, and drainage projects in 4673 FL. Individual Assistance: (\$6M) net decrease primarily due to new technical assistance contracts and revised cost estimates for immediate needs assistance costs in 4673 FL. Administration: \$63M net increase primarily due to new technical assistance contracts and revised cost estimates for facilities and staffing in 4673 FL. Other Activity: (\$1M).</li> </ul>

Hawaii Wildfires	867	1,909	1,912	1,042	(3) Activity in 4724 HI: Public Assistance: \$308 net increase primarily due to several new projects and the accelerated review of emergency protective measures, school replacement, non-congregate shelter, emergency protective measures, achool replacement, and achool replacement, and achool replacement achoo
Idalia	761	367	366	(394)	Public Assistance: (3364M) net decrease primarily due to revised cost estimates for debris, emergency protective measures, and management cost projects in 4734 FL; S38M increase due to new and accelerated projects in 4738 GA. Hazard Mitigation: S2M increase due to revised cost estimates for management cost projects in 4734 FL; (S3M) decrease due to delays in debris removal projects in 478 GA. Hazard Mitigation: S2M increase due to revised cost estimates for management cost projects in 4734 FL; (S3M) decrease due to delays in debris removal projects in 478 courseling and disaster housing astistance in 47354 FL. S3M increase due to revised cost estimates for raise courseling and disaster housing astistance in 47354 FL. S4M inimistration: (S26M) net decrease due to revised cost estimates for a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4734 GA.
Kentucky Floods 2022	-	287	295	287	(8) Activity in 4663 KY: \$408M increase for new catastrophic disaster. Public Assistance: (\$114M) net decrease primarily due to delays in a debris removal project and revise cost estimates for several building repair projects. Hazard Mitigation: (\$M) net decrease due to delays in stormwater management projects. Administration: \$2M net increase primarily due to staffing estimates revised to align with actual costs. Other Activity: (\$2M).
Texas Floods	-	739	761	739	(22) Activity in 4781 TX: S761M increase for a new catastrophic disaster: Public Assistance: (S1M) decrease due to delays in debris removal projects. Individual Assistance: (S1M) decrease due to revised cost estimates for other needs assistance. Administration: (S20M) decrease due to adjustments in staffing estimates to align with actual costs
Beryl	-	1,176	1,365	1,176	(189) Activity in 4798 TX: S1.365M increase for a new catastrophic disaster. Public Assistance: \$48M increase due to new debris removal and emergency protective measure projects. Individual Assistance: \$345M) net decrease primarily due to revised cost. Administration: \$108M increase due to revised cost estimates for all center costs and algustments in staffing estimates to align with actual costs.
DR Subtotal	48,222	47,567	47,567	(655)	

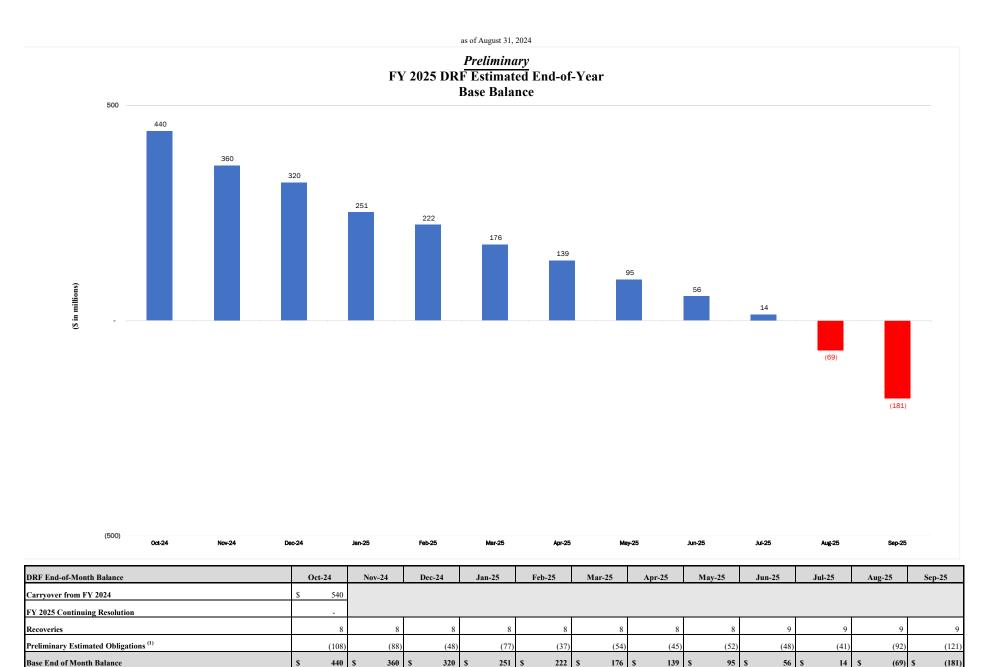
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Building Resilient Infrastructure and Communities/Predisaster M History and Fund Status as of August 31, 2024 (Dollars in Millions)	litigation
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(208)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(248)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(328)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) <sup>(1)</sup>	
6% Set-Aside	330
Additional Set-Aside from COVID-19 <sup>(1)</sup>	1,792
Infrastructure Investment and Jobs Act <sup>(2)</sup>	200
Allocation	200
NOFO Awards to Date from the Allocation	(286)
	,
Infrastructure Investment and Jobs Act Transfers <sup>(2)</sup>	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023	
6% Set-Aside	686
Infrastructure Investment and Jobs Act <sup>(2)</sup>	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers <sup>(2)</sup>	(1)
Administrative and Technical Assistance Obligations	(49)
Fiscal Year 2024 (Applications Due by February 29, 2024)	1
6% Set-Aside	417
Infrastructure Investment and Jobs Act <sup>(2)</sup>	200
Allocation <sup>(3)</sup>	
	1,000
PDM Transfer <sup>(4)</sup>	138
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers <sup>(2)</sup>	(1)
Administrative and Technical Assistance Obligations	(36)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023.	
(6% Set-Asides - Allocations - Administrative Obligations).	\$ 596
<ul> <li>Footnotes:</li> <li>(1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.</li> <li>(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.</li> <li>(3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program.</li> <li>(4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC.</li> </ul>	



DRF End-of-Month Balance	00	ct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25
Carryover from FY24	\$	-											
FY 2025 Continuing Resolution		20,261											
Recoveries		333	333	333	333	333	333	333	333	334	334	334	334
Preliminary Estimated Obligations (1)		(9,056)	(2,272)	(2,952)	(3,812)	(6,676)	(2,182)	(3,342)	(2,945)	(5,214)	(2,977)	(2,223)	(3,223)
Majors End of Month Balance	\$	11,538	\$ 9,599	\$ 6,980	\$ 3,501 \$	(2,842)	\$ (4,691)	\$ (7,700)	\$ (10,312)	\$ (15,192)	\$ (17,835)	\$ (19,724)	\$ (22,613)

(1) FY 2025 estimates are preliminary and will continue to be refined.



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