

# Disaster Relief Fund: Monthly Report

**September 30, 2024** 

October 7, 2024
Final Report to Congress for Fiscal Year 2024



Federal Emergency Management Agency

### Message from the Administrator

October 7, 2024

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Tom Cole Chairman, House Appropriations Committee

The Honorable Rosa DeLauro Ranking Member, House Appropriations Committee

The Honorable Patty Murray Chair, Senate Appropriations Committee

The Honorable Susan Collins Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,

Deanne Criswell Administrator

Federal Emergency Management Agency



# Disaster Relief Fund: Monthly Report as of September 30, 2024

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### I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

#### P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

#### P.L. 114-4 (referenced above) states:

*Provided*, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
  - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
  - (B) a table of disaster relief activity delineated by month, including-
    - (i) the beginning and ending balances;
    - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
    - (iii) the obligations for catastrophic events delineated by event and by state; and
    - (iv) the amount of previously obligated funds that are recovered;
  - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

#### P.L. 116-136 states:

*Provided further*, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of September 30, 2024.

## II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
- 7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.
- 8. Appendix H presents the preliminary FY 2025 fund exhaustion date, or end-of-FY balance.

# Disaster Relief Fund Congressional Monthly Report as of September 30, 2024

(Dollars in Millions)

	Major	Declarations	Base	Total
Carryover From FY 2023	\$	2,547 \$	714 \$	3,261
FY 2024 Appropriations (1)		20,261		20,261
FY 2024 Additional Appropriations (2)		15,500	500	16,000
FY 2024 Recoveries		2,401	158	2,559
Total Budget Authority		40,709	1,372	42,081
Actual Transfers to DADLP (3)		(123)		(123)
Actual Transfer to OS (4)			(7)	(7)
Actual 6% for Predisaster Mitigation per DRRA (5)		(417)		(417)
Actual Transfers to OIG (2)			(2)	(2)
Revised Budget Authority		40,169	1,363	41,532
Obligations (6)		(38,195)	(871)	(39,066)
Balance (7)	\$	1,974 \$	492 \$	2,466

#### Notes:

- (1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Actual transfer from Operations and Support (OS) for the Deployment Tracking System (DTS).
- (5) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (6) As of September 30, 2024, unobligated commitments and uncommitted/unobligated allocations totaled \$0.
- (7) Amounts subject to change pending FY 2024 final closeout of the accounting system during the month of October 2024.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

#### Disaster Relief Fund Monthly Obligations FY 2024 DRF Monthly Spend Plan (FY 2024) (S in millions) as of September 30, 2024

Beginning of Month DRF Balance FY 2024 Further Consolidated Appropriations Act (1) FY 2024 Additional Appropriations (2)	Oct-23 3,261 19,945 16,000	Nov-23 33,848	<u>Dec-23</u> 30,582	<u>Jan-24</u> 28,060	<u>Feb-24</u> 24,608	<u>Mar-24</u> 20,257 316	<u>Apr-24</u> 18,221	<u>May-24</u> 14,699 \$	<u>Jun-24</u> 11,989 \$	<u>Jul-24</u> 9,393 \$	<u>Aug-24</u> 4,535 \$	<u>Sep-24</u> 3,396 \$	<u>Total</u> 2,466
Actual Transfers to DADLP (3)	,	(10)			(103)					(10)			
Predisaster Mitigation (4)	(70)	(25)		(36)	(231)	(7)	(1)	(11)	(2)	(3)	(31)		
Actual Transfers to USAID (5)	(10)											10	
Actual Transfers to OIG (2)	(2)	(14)				14							
Actual Transfer to OS (6)										(7)			
Total Available	39,124 37,922	33,799	30,582 29,551	28,024 27,031	24,274 23,341	20,580 19,677	18,220 17,352	14,688 13,854	11,987 11,188	9,373	4,504 3,767	3,406 2,722	2,466 1,974
Major Declarations Base	1,202	32,695 1,104	1,031	993	933	903	868	834	799	8,610 763	737	684	492
DRF Base Activities Emergencies													
Monthly Actual Obligations	(15)	(4)	1	(2)	(1)	(2)	(2)	(1)	2	(9)	(34)	(97)	(164)
Fire Management													, ,
Monthly Actual Obligations	(8)	(52)	(23)	(47)	(5)	(4)	(5)	(6)	(5)	(10)	(12)	(14)	(191)
Surge		(2)			(1)	(1)		(1)	(0)	(5)	(10)	(21)	(5.4)
Monthly Actual Obligations	(5)	(2)	-	-	(1)	(1)	-	(1)	(8)	(5)	(10)	(21)	(54)
Disaster Support & Other Activities	(00)	(27)	(22)	(20)	(20)	(41)	(27)	(21)	(10)	(12)	(25)	(67)	(404)
DRS Monthly Actual Obligations Other Monthly Actual Obligations	(80)	(27)	(23)	(26) (2)	(26) (4)	(41) (6)	(37) (1)	(21) (14)	(19) (8)	(12) (5)	(25) (11)	(67) (1)	(404) (58)
Monthly Actual Obligations	(80)	(30)	(26)	(28)	(30)	(47)	(38)	(35)	(27)	(17)	(36)	(68)	(462)
<b>Total DRF Base Actual Obligations</b>	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(38)	(41)	(92)	(200)	(871)
DRF DR Activities													
A M ALM: DDA C: OF CO													
Average Monthly Major DR Activity (Non-Cat.)  Monthly Actual Obligations	(445)	(375)	(284)	(262)	(309)	(564)	(449)	(380)	(431)	(587)	(357)	(519)	(4,962)
Monthly Actual Obligations  Katrina Rita Wilma				· /	(309)								
Monthly Actual Obligations	(445) (4) (3)	(375) (30) (4)	(284) (15) (4)	(262) (1) (10)	(309)	(564) (4) (8)	(449) (2) (1)	(380)	(5)	(587) (7)	(357)	(519)	(4,962) (114) (39)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(4)	(30)	(15)	(1)	-	(4)	(2)	(3)		(7)			(114)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates	(4)	(30)	(15)	(1)	-	(4)	(2)	(3)	(5)	(7)			(114) (39)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav	(4)	(30)	(15) (4)	(1) (10)	- (3)	(4)	(2)	(3)	(5)	(7)	(7)	(36)	(114) (39)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike	(4) (3)	(30) (4)	(15) (4)	(1) (10)	- (3)	(4) (8)	(2)	(3)	(5)	(7)	(7)	(36)	(114) (39) (3) (2)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike  Initial FY 2024 Spend Plan Estimates	(4) (3) - (1)	(30) (4)	(15) (4)	(1) (10)	(3)	(4) (8)	(2)	(3)	(5)	(7)	(7)	(36)	(114) (39) (3) (2)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(4) (3)	(30) (4)	(15) (4)	(1) (10)	- (3)	(4) (8)	(2)	(3)	(5)	(7)	(7)	(36)	(114) (39) (3) (2)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  TN Floods	(4) (3) - (1) (2) (1)	(30) (4)	(15) (4) - - -	(1) (10)	(3)	(4) (8)	(2) (1) - -	(1)	(5)	(7)	(7)	(36)	(114) (39) (3) (2) (5) (4)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(4) (3) - (1)	(30) (4)	(15) (4)	(1) (10)	(3)	(4) (8)	(2)	(3)	(5)	(7)	(7)	(36)	(114) (39) (3) (2) (5) (4)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  TN Floods  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(4) (3) - (1) (2) (1)	(30) (4)	(15) (4)	(1) (10)	(3)	(4) (8)	(2) (1) - -	(1)	(5)	(7)	(7)	(36) - (3) - (- (1) (1)	(114) (39) (3) (2) (5) (4)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Ike Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Irene	(4) (3) - (1) (2) (1)	(30) (4)	(15) (4) 	(1) (10)	(3)	(4) (8) - - (1)	(2) (1) - -	(1)	(5)	(7)	(7)	(36) - (3) - - - (1) (1)	(114) (39) (3) (2) (5) (4) (4)
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Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Ike Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Irene Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Lee Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Lee Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Lae Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Isaac Initial FY 2024 Spend Plan Estimates	(4) (3) - (1) (2) (1) 	(30) (4) 	(15) (4) 	(1) (10) 	(3)	(4) (8) - - (1)	(2) (1) - -	(1)	(5)	(7)	(7)	(36) (3) (1) (1) (1) - (1) -	(114) (39) (3) (2) (5) (4) (4) (8) (2) (2) (2)
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Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Ike  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  TN Floods  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Irene  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Lee  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Lee  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Isaac  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Isaac  Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations  Sandy	(4) (3) - (1) (2) (1)	(30) (4) 	(15) (4) 	(1) (10)	- (3) - (1) - (1)	(4) (8) 	(2) (1)	(3)	(5) (6)		(7) (4)	(36) (3) (1) (1) - (1) - (1)	(114) (39) (3) (2) (5) (4) (4) (8) (2) (2) (1)
Monthly Actual Obligations  Katrina Rita Wilma  Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Gustav  Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Ike Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  TN Floods Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Irene Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Lee Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Lee Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Isaac Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations  Isaac Initial FY 2024 Spend Plan Estimates Monthly Actual Obligations	(4) (3) - (1) (2) (1) 	(30) (4) 	(15) (4) 	(1) (10) 	(3)	(4) (8) - - (1)	(2) (1) - -	(1)	(5)	(7)	(7)	(36) (3) (1) (1) (1) - (1) -	(114) (39) (3) (2) (5) (4) (4) (8) (2) (2) (2)

#### Disaster Relief Fund Monthly Obligations FY 2024 DRF Monthly Spend Plan (FY 2024) (S in millions) as of September 30, 2024

					• ′								
	Oct-23	<u>Nov-23</u>	<u>Dec-23</u>	Jan-24	<u>Feb-24</u>	Mar-24	<u>Apr-24</u>	May-24	<u>Jun-24</u>	<u>Jul-24</u>	Aug-24	Sep-24	<u>Total</u>
2013 Colorado Flood Initial FY 2024 Spend Plan Estimates	-						(1)			-		-	(1)
Monthly Actual Obligations	(13)	(1)	-	-	(1)	-	-	-	-	(1)	-	(1)	(17)
WV Floods 4273													
Initial FY 2024 Spend Plan Estimates	-	(2)	(2)	(3)	-	(1)	(1)	-	-	-	-	(6)	(15)
Monthly Actual Obligations	-	(2)	(13)	-	(2)	-	-	(1)	(4)	-	-	(1)	(23)
LA Floods 4277		-										40	(4)
Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(1) (4)	(2) (1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	-	(1)	(4) (13)
•	(4)	(1)	(1)			(1)	(2)	(2)	(1)	(2)		•	(13)
Matthew Initial FY 2024 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	_	-	-	(2)	(46)
Monthly Actual Obligations	(4) (10)	(2)	(1)	(6)	-	(4)	-	-	(9)	(3)	-	1	(34)
CA Winter Storms													
Initial FY 2024 Spend Plan Estimates	-	-	-	(25)	-	-	-	-	(32)	-	-	(3)	(60)
Monthly Actual Obligations	-	-	(1)	(25)	(34)	(2)	-	-	(5)	-	(1)	(1)	(69)
Harvey	<b>a</b>	4.5	4.5	// A	- (0	(10)	(0)		(10)	(0)	(21)	(2)	(125)
Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(7) (4)	(17) (10)	(15) (6)	(12) (9)	(4) (6)	(10) (3)	(8) (11)	(7) (2)	(13) (4)	(9) (19)	(31)	(2) (1)	(135) (77)
	(4)	(10)	(0)	(2)	(0)	(3)	(11)	(2)	(4)	(17)	(2)	(1)	(11)
Irma Initial FY 2024 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(8)	(63)	(170)
Monthly Actual Obligations	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(3)	(2)	-	(86)
Maria													
Initial FY 2024 Spend Plan Estimates	(384)	(364)	(314)	(412)	(386)	(1,118)	(887)	(894)	(2,024)	(1,514)	(472)	(344)	(9,113)
Monthly Actual Obligations	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(247)	(1,220)	(41)	(13)	(9,119)
CA Wildfires 2017			(22)									(1)	(22)
Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	-	(1)	(32) (4)	-	-	(1)	(3)	-	(6)	-	-	(1)	(33) (15)
Florence		(-)	(-)				(-)		(-)				( - /
Initial FY 2024 Spend Plan Estimates	(4)	(1)	-	(6)	(4)	(10)	(2)	(10)	-	(2)	-	-	(39)
Monthly Actual Obligations	(4) (5)	(1)	(7)	(2)	- '	-	(1)	(1)	(2)	(3)	(2)	(1)	(25)
Michael													
Initial FY 2024 Spend Plan Estimates	(5) (22)	(24)	(10)	(14)	(15)	(21)	(13)	(16) (29)	(6) (15)	(7) (6)	(4) (6)	(18)	(153) (113)
Monthly Actual Obligations	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(13)	(6)	(6)	(3)	(113)
Yutu 4404 Initial FY 2024 Spend Plan Estimates	(5)	(18)	(1)	-	_		_		-	-	_	(1)	(25)
Monthly Actual Obligations	(3)	(1)	(1)	-	(2)	-	-	-	(1)	(1)	-	(5)	(11)
CA Wildfires 2018													
Initial FY 2024 Spend Plan Estimates	(2)	(2) (13)	(696)	-	-	(1)	-	-	-	-	-	-	(701)
Monthly Actual Obligations	-	(13)	(1)	(1)	-	(7)	-	-	(6)	-	-	(4)	(32)
Nebraska Winter Storm 2019					-							445	
Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(4)	(3)	-	(2)	(2)	(1)	-	-	(1)	(1)	-	(1)	(11) (8)
· · · · · · · · · · · · · · · · · · ·	(3)	(3)		(1)		(1)							(0)
PR Earthquakes 4473 Initial FY 2024 Spend Plan Estimates	(2)	(11)	(4)	(11)	(1)	(1)	(3)	(2)	(9)	(9)	(12)	(19)	(84)
Monthly Actual Obligations	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	-	1	(54)
COVID-19													
Initial FY 2024 Spend Plan Estimates	(1,567)	(1,623)	(1,630)	(2,249)	(1,910)	(2,675)	(2,130)	(1,708)	(1,769)	(3,201)	(2,421)	(3,943)	(26,826)
Monthly Actual Obligations	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(1,753)	(249)	(17)	(14,965)
California Wildfires 2020	(2)	(14)	(8)	(42)	(12)		(5)		(3)	(2)	(1)	(1)	(02)
Initial FY 2024 Spend Plan Estimates  Monthly Actual Obligations	(3)	(14) (1)	(8) (1)	(43)	(12) (1)	(2)	(5) (3)	-	(3) (5)	(3)	(1)	(1)	(93) (16)
Laura	(3)	(*)	(1)		(1)	(2)	(*)		(-)				( )
Initial FY 2024 Spend Plan Estimates	(90)	(39)	(55)	(56)	(55)	(23)	(28)	(45)	(26)	(23)	(19)	(16)	(475)
Monthly Actual Obligations	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(13)	(8)	(3)	(489)

#### Disaster Relief Fund Monthly Obligations FY 2024 DRF Monthly Spend Plan (FY 2024) (\$ in millions) as of September 30, 2024

Oregon Wildfires 2020	Oct-23	Nov-23	<u>Dec-23</u>	<u>Jan-24</u>	Feb-24	Mar-24	Apr-24	May-24	<u>Jun-24</u>	<u>Jul-24</u>	Aug-24	Sep-24	<u>Total</u>
Initial FY 2024 Spend Plan Estimates	(37)	(85)	(12)	(4)	(36)	(38)	(28)	(2)	(2)		(7)	(1)	(254)
Monthly Actual Obligations	(25)	(2)	(12)	(4) (1)	(10)	(28)	(3)	(3) (9)	(3) (15)	(2)	(7)	(1)	(116)
Wollding Actual Congations	(23)	(2)	(10)	(1)	(10)	(20)	(3)	(9)	(13)	(2)	(3)	-	(110)
Ida													
Initial FY 2024 Spend Plan Estimates	(252)	(172)	(149)	(81)	(113)	(144)	(53)	(45)	(66)	(150)	(51)	(130)	(1,406)
Monthly Actual Obligations	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(80)	(16)	(11)	(1,076)
Fiona													
Initial FY 2024 Spend Plan Estimates	(109)	(0.4)	(110)	(21)	(127)	(7)	(48)	(63)	(73)	(65)	(408)	(56)	(1,181)
Monthly Actual Obligations	(104)	(94) (64)	(61)	(48)	(104)	(7) (73)	(92)	(95)	(73)	(93)	(22)	(2)	(837)
Wolling Actual Congations	(104)	(04)	(01)	(40)	(104)	(73)	(92)	(93)	(79)	(93)	(22)	(2)	(037)
Ian													
Initial FY 2024 Spend Plan Estimates	(547)	(180)	(105)	(89)	(127)	(91)	(59)	(136)	(160)	(107)	(195)	(212)	(2,008)
Monthly Actual Obligations	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(45)	(18)	(13)	(1,322)
Hawaii Wildfires													
Initial FY 2024 Spend Plan Estimates	(448)	(107)	(39)	(22)	(15)	(14)	(14)	(106)	(13)	(63)	(13)	(13)	(867)
Monthly Actual Obligations	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(127)	(33)	(1,895)
Wollding Actual Colligations	(97)	(436)	(42)	(307)	(310)	(123)	(32)	(43)	(132)	(09)	(127)	(33)	(1,093)
Idalia													
Initial FY 2024 Spend Plan Estimates	(130)	(47)	(38)	(37)	(60)	(48)	(55)	(44)	(53)	(63)	(82)	(103)	(760)
Monthly Actual Obligations	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(15)	(8)	(6)	(350)
Kentucky Floods 2022													
Initial FY 2024 Spend Plan Estimates	(= n)	(***)			(4.0)		/ \	(4.5)	4-1	(4)			
Monthly Actual Obligations	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(2)	-	(273)
Texas Floods													
Initial FY 2024 Spend Plan Estimates								(202)	(1.42)	(160)	(1.4)	(1.4)	(720)
Monthly Actual Obligations	-	-	-	-	-	-	-	(382)	(142)	(168)	(14)	(14)	(720)
Beryl													
Initial FY 2024 Spend Plan Estimates												-	_
Monthly Actual Obligations										(756)	(281)	(161)	(1,198)
Worlding Actual Congations										(730)	(201)	(101)	(1,196)
Actual Major Declaration Obligations													
Total DR Actual Obligations	(5,503)	(3,431)	(2,785)	(3,669)	(4,135)	(2,428)	(3,685)	(2,961)	(2,742)	(4,874)	(1,171)	(811)	(38,195)
EW 2024 A 4 1 D													
FY 2024 Actual Recoveries	225	302	311	330	155	122	209	305	197	77	155	71	2,559
Monthly Recoveries  Major Declaration Actuals	335 325	287	301	313	148	123 104	198	297	186 177	62	126	63	2,559
· ·	325 10	287 15	10	17	148	104	198	297	9	15	126 29	8	
Base Actuals	10	15	10	1 /	1	19	11	8	9	13	29	8	158
DRF Available at End of Month (Including Recoveries)	\$ 33,848 \$	30,582 \$	28,060 \$	24,608 \$	20,257 \$	18,221 \$	14,699	11,989 \$	9,393 \$	4,535 \$	3,396 \$	2,466	

- (1) Pursuant to P.L 118-47, Further Consolidated Appropriations Act, 2024.
  (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or
- (5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement were not realized in FY 2024.
- (6) Actual transfer to Operations and Support (OS) for the Deployment Tracking System (DTS).

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Katrina Rita Wilma		rectual	rectual	rectual	21ctuai	recum	retuai	rectual	rectual	rectual	rectual	Actual	rectual	
1602-FL	(233)	s - s	- \$	- \$	- \$	- \$	- \$	- S	- \$	- \$	-	\$ -	\$ -	-
1603-LA	(32,949)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(3)	-	-	-	(36)
1604-MS	(10,110)	-	-	-	-	-	-	-	-	-	-	-	-	-
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX 1607-LA	(1,877) (1,916)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
1609-FL	(2,565)	-					-		-	(2)	-		-	(2)
1007-1 E	(50,689)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	(6)	_	-	_	(39)
	(==,===)	(0)	(-)	(.)	(-*)	(-)	(0)	(-)		(4)				(2,)
Gustav														
1786-LA	(1,687)	(1)	-	-	-	-	-	-	(1)	-	-	-	-	(2)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR 1794-MS	(6) (40)	-	-	-	- -	-	- -	-	-	-	-	-	-	-
1806-FL	(6)	-		-		-	- -		-		-	Ī	-	-
1000 12	(1,749)	(1)	-	-	-	-	-	-	(1)	-	-	_	-	(2)
	( ) )													
Ike	_													
1791-TX	(4,366)	(1)	(1)	-	-	(1)		-	-	-	-	-	-	(3)
1792-LA	(368)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
1797-AL	(8)	-	-	-	-	•	-	-	-	-	-	-	-	-
1802-KY 1804-AR	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)						-						-	-
1005 511	(4,825)	(1)	(1)	-	-	(1)	(1)	-	-	-	-	-	-	(4)
			· · ·			· · · · · · · · · · · · · · · · · · ·								
TN Floods	_													
1909-TN	(558)	-	-	(3)	-	-	-	-	-	-	-	(4)	(1	(8)
	(558)	-	-	(3)	-	-	-	-	-	-	-	(4)	(1	(8)
Irene														
4017-PR	(138)	-	-	-	-	_	-					-	-	
4019-NC	(189)	-	-	_	-	_	-	-	_	_	_	_	_	-
4020-NY	(898)	-	-	-	-	-	-	-	-	-	-	-	-	-
4021-NJ	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
4022-VT	(334)	-	-	-	-	-		-	-	-	-	-	-	
4023-CT 4024-VA	(75)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4024-VA 4025-PA	(73) (99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)													_
4027-RI	(11)	_	_	_	-	_	_	-	_	-	_	-	-	_
4028-MA	(53)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(2,332)	-	-	(1)	-	-	(1)	-	-	-	-	-	-	(2)
	(2,332)	-	-	(1)	-	-	(1)	-	-	-	-		_	(2)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(442)	-	-	-	-	-	-	-	-	-	-	-	-	-
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ 4041-LA	(6) (7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA 4045-VA		-	-	-	-	-	-	-	-	-	-	-	-	-
TUTU-VA	(7) (852)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(032)	-	-	-	-	-	-	-	-	-	-			
Isaac														
4080-LA	(668)		-	-	-	-	-	-	-	-	-	-	(1	(1)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29) (797)	-	-	-	-	-	-	-	-	-	-	-	- (1	- (1)
	(/9/)	-	-	-	-	-	-	-	-	-	-	-	(1	(1)

	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Sandy	(10.255)	(2)	(5)	(1)	(21)	(1)	(45)	(1)	(4)	<b>6</b> 0	(1)	(0)		(152)
4085-NY 4086-NJ	(18,357) (3,417)	(2) (1)	(5)	(1)	(31) (2)	(1) (1)	(45) (36)	(1) (2)	(4) (3)	(74) (1)	(1) (3)	(8)	- (3)	(173) (52)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE 4091-MD	(8) (48)	-	-	-	-	-	-	- -	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV 4095-NH	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)			-	-	-	-	-	-	-	-	-	-	-
4097- MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH 4099-PA	(24) (17)	-	-	-	-	-	-	-	-	-	-	-	-	-
4077-1 A	(22,074)	(3)	(5)	(1)	(33)	(2)	(81)	(3)	(7)	(75)	(4)	(8)	(3)	
2013 Colorado Flood														
4145-CO	(649)	(13)	(1)	-	-	(1)	-	-	-	-	(1)	-	(1)	
	(649)	(13)	(1)	-	-	(1)	-	-	-	-	(1)	-	(1)	(17)
WV Floods 4273	_													
4273-WV	(615) (615)	-	(2) (2)	(13) (13)	-	(2) (2)	-	-	(1) (1)	(4) (4)	-	-	(1)	
	(013)	_	(2)	(13)	_	(2)	-	_	(1)	(4)	_		(1)	(23)
LA Floods 4277 4277-LA	(2,748)	(4)	(1)	(1)	-		(1)	(2)	(2)	(1)	(2)		1	(13)
72//-Lit	(2,748)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(2)	-	1	(13) (13)
Matthew														
4283-FL	(497)	-	-	-	-	-	(3)	-	-	(1)	-	-	-	(4)
4284-GA	(145)	-	- (2)	- (1)	(5)	-	(1)	-	-	- (0)	-	-	- 1	(6)
4285-NC 4286-SC	(678) (397)	(2) (8)	(2)	(1)	(1)	-	-	- -	-	(8)	(3)	-	- '	(13) (11)
4291-VA	(41)		-	-	-	-	-	-	-	-	-	-	-	-
	(1,758)	(10)	(2)	(1)	(6)	-	(4)	-	-	(9)	(3)	-	1	(34)
CA Winter Storms	(220)			(1)	(25)	(2.0)	(2)			(5)		(1)	(1)	(60)
4308-CA	(928) (928)	-	-	(1) (1)	(25) (25)	(34) (34)	(2) (2)	-	-	(5) (5)	-	(1) (1)	(1)	(69) (69)
	. /-					, ,				, ,				
Harvey 4332-TX	(8,118)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(2)	(1)	(77)
4345-LA	(13)	-	-	- "	-	-	-	-	-	-	-	-	-	-
	(8,131)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(4)	(19)	(2)	(1)	(77)
Irma														
4335-VI 4336-PR	(326) (81)	(2)	-	(2) (2)	-	-	-	-	-	(1)	-	-	-	(5) (2)
4337-FL	(5,131)	(14)	(8)	(14)	(3)	(4)	(12)	(3)	(15)	(1)	(3)	(2)	Ī.,	(79)
4338-GA	(198)	-	-	-	-	-	-	- 1	-	-	-	-	-	-
4341-FL 4346-SC	(3) (46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,785)	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(2)	(3)	(2)	-	(86)
Maria														
4339-PR	(41,186)	(325)	(247)	(136)	(363)	(449)	(228)	(1,177)	(149)	(109)	(85)	(15)	(11)	(3,294)
4340-VI	(7,179) (48,365)	(42) (367)	(498) (745)	(633) (769)	(487) (850)	(1,410) (1,859)	(50) (278)	(846) (2,023)	(558) (707)	(138) (247)	(1,135) (1,220)	(26) (41)	(13)	(5,825) (9,119)
	(10,505)	(307)	(140)	(10)	(000)	(1,007)	(270)	(2,020)	(101)	(247)	(1,220)	(41)	(13)	(2,112)
CA Wildfires 2017 4344-CA	(1,429)	-	(1)	(4)	_		(1)	(3)		(6)	-	-	-	(15)
TJTT-CA	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	(6)	-	-	-	(15)
Florence														
4393-NC	(1,502)	(4)	(1)	(7)	(1)	-	-	(1)	-	(2)	(3)	(2)	(1)	(22)
4394-SC	(247)	-	-	-	(1)	-	-	- ` ´	(1)	<del>-</del> `´	-	- ` ´	-	(2) (1)
4401-VA	(47) (1,796)	(1) (5)	(1)	(7)	(2)	-	-	- (1)	- (1)	(2)	(3)	(2)	- (1)	(1) (25)
	(1,790)	(3)	(1)	(1)	(2)			(1)	(1)	(2)	(3)	(2)	(1)	(23)

Event/DR	2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Michael	(2.026)	(20)	(2)	(0)	(1)	(9)	(6)	(2)	(14)	(12)	(6)	(2)	(2)	(99)
4399-FL 4400-GA	(3,026)	(20)	(2)	(9)	(1) (3)	(8)	(6)	(3)	(14) (15)	(13)	(6)	(3) (3)	(3)	(88) (21)
4406-AL	(20)		-	-	- ' '	-	-	-	2 1		-	- '	-	-
4411-VA 4412 -NC	(43) (23)	(2)	-	-	-	-	-	-	-	(2)	-	-	-	(4)
	(3,450)	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(15)	(6)	(6)	(3	(113)
Nebraska Winter Storm 2019														
4420-NE	(698)	(3)	(3)	-	(1)	-	(1)	-	-	-	-	-	-	(8)
	(698)	(3)	(3)	-	(1)	-	(1)	-	-	-	-	-	-	(8)
Yutu														
4404-NMI	(850)	-	(1)	(1)	-	(2)	-	-	-	(1)	(1)	-	(5)	(11)
	(850)	-	(1)	(1)	-	(2)	-	-	-	(1)	(1)	-	(5)	) (11)
CA Wildfires 2018	/													
4407-CA	(1,847) (1,847)	-	(13) (13)	(1) (1)	(1) (1)	-	(7)	-	-	(6) (6)	-	-	(4)	
	(2,017)		(10)	(-/	(.)					(0)			(4)	(02)
PR Earthquakes 4473 4473-PR	(1,214)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)		1	(54)
44/5-1 K	(1,214)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(2)	(5)	-	1	(54)
COVID-19														
4480-NY	(18,765)	(554)	(121)	(49)	(348)	(78)	(38)	(95)	(129)	(280)	(691)	(16)	(5)	(2,404)
4481-WA	(2,872)	(241)	(86)	(21)	(23)	(80)	(37)	(8)	(47)	(62)	-	(29)	-	(634)
4482-CA 4483-IA	(15,252) (531)	(741) (7)	(188) (2)	(605) (2)	(517) (7)	(645) (4)	(308)	(175) (7)	(150) (4)	(171) (42)	(351)	(73)	(3)	(3,927) (78)
4484-LA	(3,133)	(139)	(82)	(4)	(2)	-	(10)	(9)	(1)	(4)	(4)	-	(1)	(256)
4485-TX 4486-FL	(18,462) (4,363)	(47) (13)	(150) (57)	(29) (44)	(13) (172)	(65) (8)	(22) (11)	(27) (10)	(17) (55)	(32)	(155) (41)	(8) (4)	(1)	) (566) ) (454)
4487-NC	(2,373)	(30)	(1)	(3)	(26)	(4)	(68)	(66)	(1)	(259)	(29)	(4)	- (*,	(491)
4488-NJ 4489-IL	(4,576) (3,061)	(140) (143)	(59) (5)	(6) (3)	(42)	(15) (14)	(23) (5)	(20) (74)	(22) (421)	(4) (14)	(54) (1)	(1) (1)	-	(386) (719)
4490-MO	(1,119)	(4)	(9)	(4)	(2)	(4)	(2)	(19)	(1)	(4)	(60)	(2)	-	(111)
4491-MD	(2,644)	(89)	(9)	(31)	(102)	(5)	(32)	(42)	(8)	(1)	(66)	(44)	(1)	
4492-SC 4493-PR	(945) (601)	(5) (1)	(31)	(1)	(3)	(1)	(1) (1)	(5)	(23)	(1) (1)	(29)	-	-	(99) (6)
4494-MI	(2,715)	(62)	(2)	(2)	(58)	(2)	(2)	(4)	(4)	(97)	(32)	(1)	-	(266)
4495-GU 4496-MA	(134) (3,923)	(5) (106)	(116)	(30)	(110)	(50)	(59)	(2) (14)	(34)	(32)	(31)	(3)	(1)	(7) (586)
4497-KY	(428)	(1)	(2)	(1)	-	(1)	(2)	-	-	(84)	-	(1)	-	(92)
4498-CO 4499-OR	(2,568) (1,423)	(17) (294)	(11) (92)	(14) (51)	(27) (32)	(3) (43)	(74) (1)	(18) (58)	(6) (1)	(1) (110)	(41) (31)	(1)	(1)	(214) (713)
4500-CT	(1,350)	(41)	(7)	(3)	(2)	(1)	(49)	(11)	(2)	(2)	-	-	-	(118)
4501-GA 4502-DC	(1,693) (1,141)	(4) (23)	(12) (13)	(81) (4)	(10) (10)	(4) (9)	(5) (2)	- (8)	(1) (3)	-	(19) (1)	(5)	-	(141) (73)
4503-AL	(422)	(1)	(2)	(1)	(1)	(1)	-	(3)	-	-	(3)	(1)	-	(13)
4504-KS 4505-RI	(549) (1,048)	(46) (2)	(5) (9)	(24) (28)	(1) (1)	(3) (8)	- (4)	(21) (1)	(14)	(6)	(3) (1)	-	(1)	
4506-PA	(3,528)	(82)	(23)	(3)	(2)	(47)	(53)	(5)	(20)	(13)	(3)	-	(1)	
4507-OH	(1,853)	(11)	(30)	(4)	(6)	(24)	(24)	(1)	(8)	(2)	(21)	-	- ' '	(131)
4508-MT 4509-ND	(143) (295)	(11) (5)	(1) (1)	-	(5)	(1)	-	(2)	(2)	(2)	(2)	(1) (1)	-	(27) (7)
4510-HI	(707)	(23)	(3)	-	(4)	(3)	(5)	(1)	(2)	(9)	(1)	-	-	(51)
4511-MP 4512-VA	(88) (1,543)	(22) (24)	(1) (19)		(1) (2)	(2) (13)	(24) (9)	(5)	(4) (59)	(45)	(6)	-	-	(54) (182)
4513-VI	(187)	(11)	-	-	-	-	-	-	-	(4)	-	-	-	(15)
4514-TN 4515-IN	(984) (823)	(91)	(12)	(2)	(59)	(5)	(11)	(6)	(3)	(1)	(6)	-	-	(196) (20)
4515-IN 4516-NH	(415)	(4) (32)	(1)	(2) (13)	(7) (3)	(3) (8)	(1) (13)	(1) (8)	(1) (3)	(1) (1)	(1)	(2)	-	(85)
4517-WV	(396)	(11)	(1)	(2)	- '	(15)	(1)	- '	- "	- `	-`′	-	-	(30)
4518-AR 4520-WI	(390) (1,184)	(1) (2)	(25) (7)	(2) (2)	(3)	(33)	(29)	- (8)	(13)	(4)	(13)	- (1)	-	(28) (115)
4521-NE	(348)	-	(1)	(6)	(20)	(1)	(7)	(1)	-	(1)	(4)	-	-	(41)
4522-ME 4523-NV	(459) (677)	(8) (1)	(1)	(3)	(23)	(1)	(1)	(1) (6)	(6) (1)	(2)	(21) (3)	-	-	(67) (11)
4524-AZ	(1,389)	- (1)	-	(1)	(6)	(7)	-	(16)	(11)	(8)	(7)	(47)	-	(103)

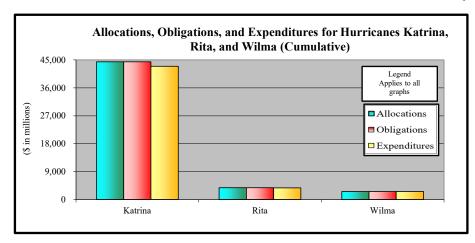
	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
Event/DR		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
4525-UT	(531)	(2)	(1)	-	(9)	(4)	(8)	(37)	(2)	_	-	_	-	(63)
4526-DE	(324)	_ ` ′	(1)	(35)	(4)	(18)		-	- '	_	_	_	_	(58)
4527-SD	(42)	(3)	- '	(11)	(2)	(1)	(4)	(6)	_	_	_	(1)	_	(28)
4528-MS	(733)	(16)	(15)	(3)	(1)	(1)	(2)	(7)	(1)	(1)	(4)	- ` ´	-	(51)
4529-NM	(520)	(72)	<u>.</u>	(65)	(3)	<u>-</u> `´	- ` ′	(2)	<u>-`</u> ´	<u>-``</u>	<u>-</u> `´	_	_	(142)
4530-OK	(419)	(1)	-	(2)	(1)	-	(4)	(1)	(2)	(33)	(1)	-	-	(45)
4531-MN	(1,056)	(10)	(2)	(51)	(2)	(5)	-	(1)	(1)	-	(11)	(1)	-	(84)
4532-VT	(554)	(8)	(33)	(1)	(1)	(1)	(3)	-	-	(1)	-	(1)	-	(49)
4533-AK	(527)	(21)	(23)	(2)	-	-	-	(2)	-	-	(3)	-	-	(51)
4534-ID	(291)	(2)	(6)	-	(1)	-	(1)	-	-	-	-	(1)	-	(11)
4535-WY	(106)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4537-AS 4545-FL	(22)		(3)	-	-	-	-	-	-	•	(1)	-	-	(4)
4545-FL 4582-AZ	(2) (19)	-	-	-	-		-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
4391-1 K	(116,648)	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(1,373)	(1,753)	(249)	(17)	(14,965)
California Wildfires 2020														
4558-CA	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	-	-	(16)
	(626)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(5)	-	-	-	(16)
Laura	(2.570)	(00)	(47)	(01)	(27)	(20)	(71)	(52)	(22)	(21)	(12)	(0)	(2)	(402)
4559-LA 4572-TX	(3,579)	(99)	(47)	(81) (1)	(27)	(29)	(71) (1)	(53)	(22) (1)	(31) (2)	(12) (1)	(8)	(3)	(483)
43/2-1X	(3,653)	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(33)	(13)	(8)	(3)	(6) (489)
Oregon Wildfires 2020														
4562-OR	(740)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(3)	-	(116)
	(740)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(15)	(2)	(3)	-	(116)
Ida	(5 (2.5)	450	(5.0)	(10)	(120)	((5)	(101)	(40)	20	(40)	(62)	(0)	(0)	(770)
4611-LA	(5,635)	(156)	(64)	(44)	(128)	(67)	(101)	(46)	(36)	(48)	(63)	(8)	(9)	(770)
4614-NJ	(603)	(15)	(4)	(20)	(11)	(7)	(6)	(5)	(10)	(3)	(3)	- (0	(1)	(85)
4615-NY 4618-PA	(413) (273)	(20) (33)	(12) (7)	(10) (2)	(6) (5)	(4) (3)	(17) (9)	(9) (2)	(42) (2)	(12) (2)	(6) (5)	(6) (2)	(1)	(144)
4626-MS	(52)	(33)	- (/)	(2)	(3)	(3)	- (2)	(2)	- (2)	(2)	(3)	(2)	- (1)	(73)
4627-DE	(32)	-		_		_		_			(3)	_	_	(3)
4629-CT	(20)	_	-	_	_	_	_	_	(1)	_	-	_	_	(1)
	(6,999)	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(65)	(80)	(16)	(11)	(1,076)
Fiona 4671-PR	(2,838)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(22)	(2)	(837)
40/1-1 K	(2,838)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(79)	(93)	(22)	(2)	(837)
Ian														
4673-FL	(3,879)	(593)	(190)	(53)	(95)	(105)	(43)	(72)	(48)	(42)	(45)	(18)	(13)	(1,317)
4675-TR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4677-SC	(26)	(1)	(1)	-	(1)	(1)	-	-	(1)	-	-	-	-	(5)
	(3,908)	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(42)	(45)	(18)	(13)	(1,322)
Hawaii Wildfires	_													
4724-HI	(753)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(127)	(33)	(1,895)
	(753)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(152)	(89)	(127)	(33)	(1,895)
Idalia	(207)	(1.45)	(51)	(20)	(10)	10	(5)	(7)	(1.1)	(0)	(11)	(7)	(5)	(200)
4734-FL 4738-GA	(387)	(145) (5)	(51) (8)	(38) (10)	(12) (3)	12	(5) (7)	(7) (12)	(11) (4)	(8) (7)	(11) (4)	(7) (1)	(5) (1)	(288) (62)
4/30-GA	(394)	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(15)	(15)	(8)	(6)	(350)
Kentucky Floods 2022														
4663-KY	(476)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(2)	-	(273)
	(476)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(5)	(6)	(2)	-	(273)
Texas Floods	_													
4781-TX		-	-	-	-	-	-	-	(382)	(142)	(168)	(14)	(14)	(720)
	-	-	-	-	-	-	-	-	(382)	(142)	(168)	(14)	(14)	(720)
Beryl 4798-TX		-	-	-	-	-		-	-	-	(756)	(281)	(161)	(1,198)
		-	-	-	-	-	-	-	-	-	(756)	(281)	(161)	(1,198)
TOTAL	\$ (301,174) \$	(5,058) \$	(3,056) \$	(2,501) \$	(3,407) \$	(3,827) \$	(1,864) \$	(3,236) \$	(2,581) \$	(2,311) \$	(4,287) \$	(814)	\$ (292)	\$ (33,234)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017 FY 2024 Actuals/Estimated as of September 30, 2024 (\$ in millions)

					(\$ in million	ns)					
SANDY	Cumulative Obligations Through FY 2023	(1)	Actual 1st Qtr		Actual 2nd Qtr		Actual 3rd Qtr		Actual 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 16,9	21	\$ 5	\$	112	\$	11	\$	3	\$ 131	\$ 17,052
Individual Assistance	1,6	500	-		-		-		-	-	1,60
Mitigation	1,6	541	3		-		73		8	84	1,72:
Operations	3	18	-		-		-		-	-	31
Administrative	1,5	94	1		4		1		4	10	1,604
Total	\$ 22,0	74	\$ 9	\$	116	\$	85	\$	15	\$ 225	\$ 22,299
HARVEY	Cumulative Obligations Through FY 2023	(1)	Actual 1st Qtr		Actual 2nd Qtr		Actual 3rd Qtr		Actual 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 2,8	316	\$ 8	\$	8	\$	4	\$	5	\$ 25	\$ 2,84
Individual Assistance	2,9		_		_		_			_	2,909
Mitigation		124	6		5		9		14	34	458
Operations		.84			_				-	-	184
Administrative	1,7	98	6		5		4		3	18	1,810
Total	s 8,1	31	s 20	s	18	\$	17	s	22	S 77	\$ 8,208
IRMA	Cumulative Obligations Through FY 2023		Actual 1st Qtr		Actual 2nd Qtr		Actual 3rd Qtr		Actual 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance		665	\$ 10	\$	10	\$	2	\$		\$ 23	
Individual Assistance	1,3		-		-		-		-	-	1,306
Mitigation		373	28		6		17		2	53	420
Operations		251	2		-		-		-	2	253
Administrative	1,1	.90	2		3		1		2	8	1,198
Total	\$ 5,7	85	\$ 42	\$	19	\$	20	\$	5	\$ 86	\$ 5,871
MARIA	Cumulative Obligations Through FY 2023	(1)	Actual 1st Qtr		Actual 2nd Qtr		Actual 3rd Qtr		Actual 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 37,0	)53	\$ 1,777	\$	2,904	\$	2,890	\$	1,217	\$ 8,788	\$ 45,841
Individual Assistance	2,4	132	-		-		-		-	-	2,432
Mitigation		156	60		40		44		16	160	616
Operations	4,3		-		-		-		-	-	4,337
Administrative	4,0	)87	44		43		43		41	171	4,258
Total	\$ 48,3	65	\$ 1,881	\$	2,987	S	2,977	\$	1,274	\$ 9,119	\$ 57,484
COVID-19	Cumulative Obligations Through FY 2023	(1)	Actual 1st Qtr		Actual 2nd Qtr		Actual 3rd Qtr		Actual 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Public Assistance	\$ 68,4	176	\$ 5,505	\$	3,640	\$	3,002	\$	1,897	\$ 14,044	\$ 82,520
Individual Assistance	40,0		41		37		28		4	110	40,192
Mitigation		886	157		115		170		63	505	89
Operations	6,0	72	1		7		-		4	12	6,084
Administrative	1,6	532	58		115		70		51	294	1,926
Total	\$ 116,6	648	\$ 5,762	\$	3,914	s	3,270	\$	2,019	\$ 14,965	\$ 131,613

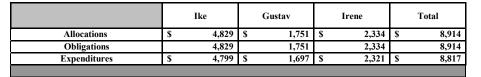
Disasters Declared Since 8/1/2017 (2)	Ob	mulative oligations th FY 2023 <sup>(1)</sup>	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Actual 4th Qtr	FY 2024 Totals	•	FY 2024
Public Assistance	\$	133,730	\$ 9,643	\$ 8,094	\$ 7,171	\$ 3,761	\$ 28,669	\$	162,399
Individual Assistance		55,747	456	555	814	1,798	3,623		59,370
Mitigation		3,004	411	303	415	177	1,306		4,310
Operations		14,711	456	314	36	93	899		15,610
Administrative		16,830	665	730	819	993	3,207		20,037
Total	\$	224,022	\$ 11,631	\$ 9,996	\$ 9,255	\$ 6,822	\$ 37,704	\$	261,726

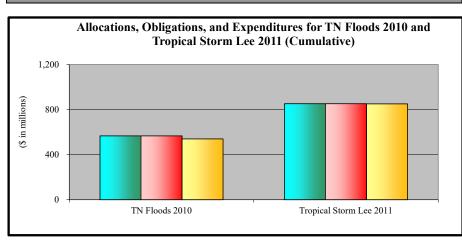
Adjusted for recoveries that occur in FY 2024 against prior-year obligations.
 Per section 1224 of DRRA (P.L. 115-254).

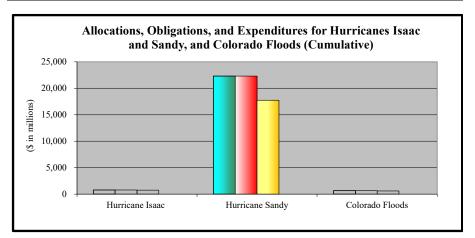


		gations, and Expenditures ustav, and Irene (Cumula	
5,000		1	
4,000			
3,000			
iii 5,000			
3,000 — 3,000 — 2,000 —			
5 -,000			
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0			
	Ike	Gustav	Irene

	Katrina	Rita	Wilma	Total		
Allocations	\$ 44,369	\$ 3,794	\$ 2,565	\$	50,728	
Obligations	44,369	3,794	2,565		50,728	
Expenditures	\$ 42,943	\$ 3,776	\$ 2,565	\$	49,284	





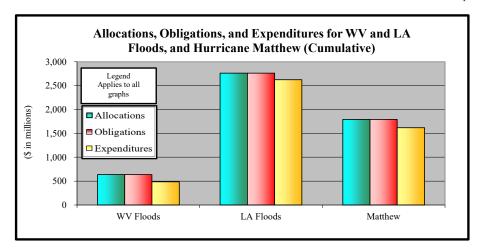


	TN Floods 2010	Tropical Storm Lee 2011	Total
Allocations	\$ 566	\$ 852	\$ 1,418
Obligations	566	852	\$ 1,418
Expenditures	\$ 540	\$ 851	<b>\$</b> 1,391

	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total		
Allocations	\$ 798	\$ 22,299	\$ 666	\$ 23,763		
Obligations	798	22,299	666	23,763		
Expenditures	\$ 768	\$ 17,734	\$ 623	\$ 19,125		

Source of financial information is IFMIS.

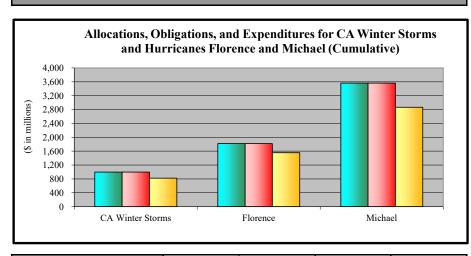
Total obligations include prior-year deobligations.

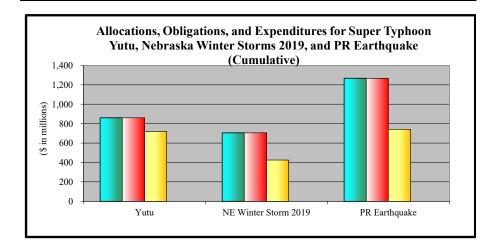


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20,000			
10,000			
0 +-	Harvey	Irma	Maria

	WV Floods	LA Floods	Matthew	Total		
Allocations	\$ 638	\$ 2,761	\$ 1,793	\$ 5,192		
Obligations	638	2,761	1,792	5,191		
Expenditures	\$ 487	\$ 2,623	\$ 1,619	\$ 4,729		

	Harvey	Irma	Maria	Total		
Allocations	\$ 8,208	\$ 5,871	\$ 57,484	\$	71,563	
Obligations	8,208	5,871	57,484		71,563	
Expenditures	\$ 7,166	\$ 5,275	\$ 22,975	\$	35,416	

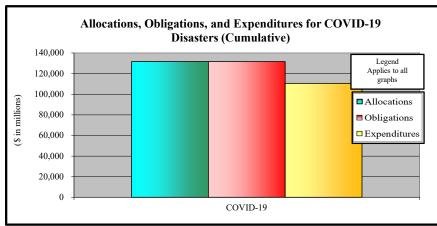




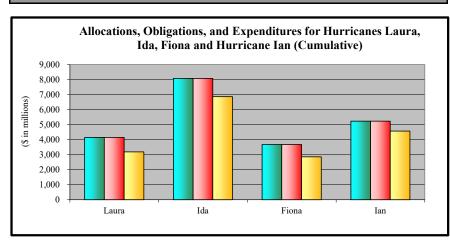
	Winter torms	Florence Michael				Total
Allocations	\$ 997	\$ 1,821	\$	3,563	\$	6,381
Obligations	997	1,821		3,563		6,381
Expenditures	\$ 825	\$ 1,555	\$	2,867	\$	5,247

	Yutu	NE Winter Storm 2019			R Earthquake	Total
Allocations	\$ 861	\$	706	\$	1,268	\$ 2,835
Obligations	861		706		1,268	2,835
Expenditures	\$ 719	\$	425	\$	740	\$ 1,884

Source of financial information is IFMIS. Total obligations include prior-year deobligations.

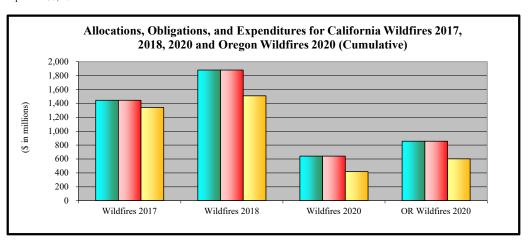


	COVID-19	Total
Allocations	\$ 131,613	\$ 131,613
Obligations	131,613	131,613
Expenditures	\$ 110,506	\$ 110,506

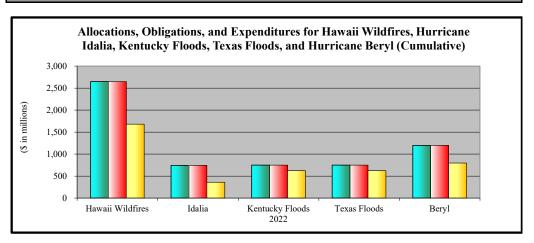


	Laura	Ida			Fiona	Ian	Total		
Allocations	\$ 4,142	\$	8,075	\$	3,675	\$ 5,230	\$	21,122	
Obligations	4,142		8,075		3,675	5,230		21,122	
Expenditures	\$ 3,181	\$	6,859	\$	2,852	\$ 4,567	\$	17,459	

Source of financial information is IFMIS. Total obligations include prior-year deobligations.

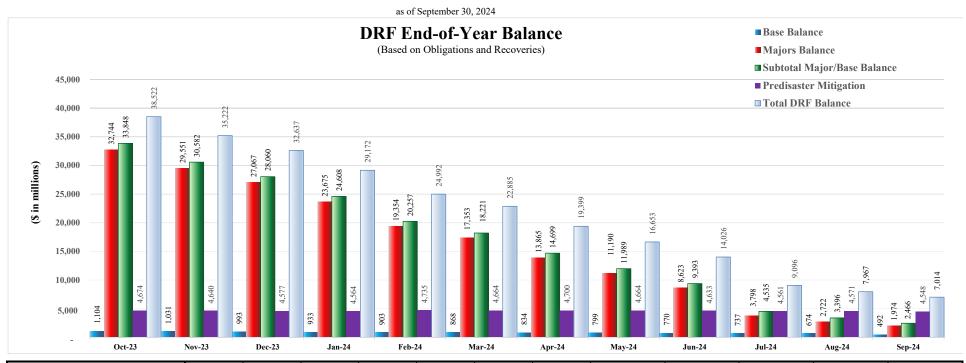


	Wild	fires 2017	Wild	fires 2018	Wil	dfires 2020	OR '	Wildfires 2020	Total		
Allocations	\$	1,444	\$	1,879	\$	642	\$	856	\$	4,821	
Obligations		1,444		1,879		642		856		4,821	
Expenditures	\$	1,342	\$	1,508	\$	418	\$	602	\$	3,870	



	Hawai	i Wildfires	Idalia <sup>I</sup>		ntucky Floods 2022	Texas Floods			Beryl	Total	
Allocations	\$	2,648	\$ 744	\$	749	\$	749	\$	1,198	\$	6,088
Obligations		2,648	744		749		749		1,198		6,088
Expenditures	\$	1,680	\$ 363	\$	622	\$	622	\$	797	\$	4,084

**APPENDIX E: Fund Exhaustion Date** 



DRF End-of-Month Balance	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
Base Balance	\$ 1,104	\$ 1,031	\$ 993	\$ 933	\$ 903	\$ 868	\$ 834	\$ 799	\$ 770	\$ 737	\$ 674	\$ 492	
Majors Balance	32,744	29,551	27,067	23,675	19,354	17,353	13,865	11,190	8,623	3,798	2,722	1,974	
Subtotal Major/Base Balance	33,848	30,582	28,060	24,608	20,257	18,221	14,699	11,989	9,393	4,535	3,396	2,466	
Predisaster Mitigation	4,674	4,640	4,577	4,564	4,735	4,664	4,700	4,664	4,633	4,561	4,571	4,548	
Total DRF Balance	\$ 38,522	\$ 35,222	\$ 32,637	\$ 29,172	\$ 24,992	\$ 22,885	\$ 19,399	\$ 16,653	\$ 14,026	\$ 9,096	\$ 7,967	\$ 7,014	

#### APPENDIX F: FY 2024 DRF Bridge Table

#### FY 2024 DRF Bridge Table

						FY 2024 DRF Bridge Table	M d ( M d C)				
<b>ॐ</b> FEMA		Current	tal Obligations (\$ Previous			Changes from Baseline	Month-to-Month Change				
Event DRF Base Activities	Baseline	Month as of Oct-24	Month as of Sep-24	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason				
Emergencies	\$ 115	\$ 164	\$ 115	\$ 49	\$ 49	Actual obligations more than estimated due to Hurricane Helene.	Actual obligations more than estimated due to Hurricane Helene.				
Fire Management	172	\$ 191	172	19	19	Actual obligations more than estimated.	Actual obligations more than estimated.				
Surge	69	54	69	(15)	(15)	Actual obligations less than estimated.	Actual obligations less than estimated.				
Disaster Support & Other Activities Total DRS	461 429	462 404	457 425	1 (25)	5 (21)	Actual obligations more than estimated.  \$3M increase to the DRS for transfers from O&S to the DRF pursuant to the enactment of P.L. 118-47, Further Consolidated Appropriations Act, 2024. Budget reduced by (\$7M) to reflect 503c transfer/reprogramming of DTS funding to O&S. Actual obligations are less than anticipated primarily due to project shifts for real property and disaster facility projects, of which (\$20M) moved to FV25. Other Activity: (\$1).	Actual obligations more than estimated.  Actual obligations are less than anticipated primarily due to project shifts for real property and disaster facility projects, of which (\$20M) moved to FV25. Other Activity: (\$1).				
Other Activities	32	58	32	26	26	Actual obligations more than estimated.	Actual obligations more than estimated.				
Base Subtotal	817	871	813	54	58						
DRF DR Activities											
Average Monthly Major DR Activity (Non-Cat.)	3,196	4,962	4,696	1,766	266	\$1,766M increase for anticipated requirements above the historical average.	Actual obligations more than estimated.				
Katrina Rifa Wilma	114	39	53	(75)	(14)	Public Assistance: (\$46M) decrease due to delays in emergency protective measures, school and storm drain repair projects and revised cost estimates for wastewater, public buildings, and schools projects in 1603 LA; (\$1M) decrease due to delays in management cost projects in 1604 Ms; (\$4M) decrease due to revised cost estimates for an airport project and delays in a school repair project in 1607 LA; (\$1M) decrease due to revised cost estimates for management cost projects in 1609 TE. Hazard Mitigation: (\$15M) decrease due to delays in a drainage improvement projects in 1603 LA; (\$2M) decrease due to delays in a saferoom project in 1604 MS. Administration: (\$3M) decrease due to revised cost estimates for technical assistance contracts in 1603 LA. Other Activity: (\$3M).	Public Assistance: (\$6M) decrease primarily due to delays in emergency protective measures and public building projects because of immediate needs funding in 1603 LA. Hazard Mitigation: (\$8M) decrease due to delayed reviews for drainage improvement project in 1603 LA.				
Gustav	3	2	2	(1)		Other Activity: (\$1M).	No adjustments at this time.				
Ike	5	4	12	(1)	(8)	Public Assistance: (\$2M) net decrease primarily due to delays in emergency and permanent work projects because of immediate needs funding in 1791 TX. Hazard Mitigation: \$1M increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: \$2M increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: (\$2M).	Public Assistance: (S9M) decrease primarily due to delays in emergency and permanent work projects because of immediate needs funding in 1791 TX. Other Activity: \$1M.				
TN Floods	4	8	8	4	-	Activity in 1909 TN: Public Assistance: \$4M increase due to a new utility project.	No adjustments at this time.				
Irene	2	2	2	-	-	No adjustments at this time.	No adjustments at this time.				
Lee	1	-	-	(1)	-	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4031 NY.	No adjustments at this time.				
Isaac	3	1	-	(2)	1	Hazard Mitigation: (\$3M) decrease due to delays in a drainage project in 4080 LA. Other Activity: \$1M.	Other Activity: \$1M.				
Sandy	432	225	375	(207)	(150)	Public Assistance: (\$68M) net decrease due to revised cost estimates for a school repair project and delays in dock repair and utilities projects in 4085 NY; (\$137M) decrease primarily due to delays in building repair and public utilities projects because of immediate needs flanding in 4086 NI; (\$28M) decrease due to delays in permanent work projects in 4097 MA. Hazard Mitigation: \$90M increase due to the accelerated review of phased tde gate, flood protection project, and management cost projects in 4058 NY; (\$20M) net decrease due to delays in levation project because of immediate needs funding in 4086 NJ. Administration: (\$4M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity: (\$3M),	Public Assistance: (\$33M) decrease primarily due to delays in review of backup plant project in 4085 NY; (\$108M) decrease primarily due to delays in public utilities projects because of immediate needs funding in 4086 NJ. Hazard Mitigation: (\$5M) decrease due to delays in elevation project because of immediate needs funding i 4086 NJ. Administration: (\$3M) net decrease due to delays in technical assistance contracts because of immediate needs funding in 4085 NY. Other Activity: (\$1M).				
2013 Colorado Flood	1	17	17	16	-	Activity in 4145 CO: Public Assistance: \$16M net increase primarily due to the accelerated review of a road repair project, revised costs estimates for building and road repair projects, and a technical adjustment.	No adjustments at this time.				
WV Floods 4273	15	23	23	8	-	Activity in 4273 WV: Public Assistance: \$13M net increase primarily due to a new school relocation project and a technical adjustment. Hazard Mitigation: (\$2M) decrease due to revised cost estimates for a stormwater retention project and a withdrawn acquisition project. Other Activity: (\$3M).	No adjustments at this time.				
LA Floods 4277	4	13	15	9	(2)	Activity in 4277 LA: Hazard Mitigation: \$8M increase due to new phased pump station and drainage, watershed detention, elevation and sewer mitigation projects. Administration: (\$1M) decrease due to a revised cost estimate for a technical assistance contract. Other Activity: \$2M.	Public Assistance: (\$1M) decrease due to delays in reviews for public building projects in 4277 LA. Other Activity: (\$1M)				
Matthew	46	34	56	(12)	(22)	Public Assistance: (\$12M) decrease due to delays in park projects and revised project cost estimates in 4283 FL; (\$1M) net decrease due to revised cost estimate for a dam project in 4285 NC. Hazard Mitigation: (\$2M) decrease due to the withdrawal of a phased drainage project in 4283 FL; \$1M increase due to a new management costs project in 4285 NC; \$1M entirease primarily due to new and revised cost estimates for safe room projects in 4286 SC. Other Activity: \$1M.	Public Assistance: (\$11M) decrease due to delays in reviews for recreational projects in 4283 FL. Hazard Mingation: (\$10M) decrease due to delays for drainage and safe room project because of immediate needs funding in 4286 SC. Other Activity: (\$1M).				

CA Winter Storms	60	69	70	9	(1) Activity in 4308 CA: Public Assistance: \$5M increase primarily due to the accelerated review of building, road park repair and debris removal projects. Hazard Mitigation: \$1M increase due to the accelerated review of erosion control and drainage projects. Other Activity: \$3M.
Harvey	135	77	103	(58)	(26) Public Assistance: (\$10M) net decrease primarily due to delayed sediment removal and building repair projects and delays in permanent work projects because of immediate needs funding in 4332 TX. Hazard Mitigation: (\$47M) net decrease due to delays in phased stormwater detention, wind refrontly faringing improvement, management cost projects and the revised cost estimate of an acquisition project in 4332 TX. Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$33M).
Irma	170	86	99	(84)	(13) Public Assistance: (\$30M) net decrease primarily due to revised cost estimates and delays in transportation, building and park repair projects in 4337 FL; (\$1M) decrease primarily due to revised cost estimates in 4336 PR; (\$11M) decrease due to delays in permanent work projects because of immediate need in 4337 FL. (\$1M) decrease due to delays in permanent work projects because of immediate needs for the first repair and debris removal projects in 4338 GA. Hazard Mitigation; (\$14M) decrease primarily due to delays in generators and utility mitigation projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration in 4337 FL. Administration projects because of immediate needs funding in 4337 FL. Administration in 4337 FL. Other Activity: \$1M.
Maria	9,113	9,119	12,578	6	(3,459) Public Assistance: \$1,014M net increase primarily due to cost share adjustments and the accelerated review of potable water distribution system repair, road repair, education, generator, building replacement and healthcare projects in 4340 VI; (\$910M) net decrease primarily due to delays in multiple projects in 4339 PR. Hazard Mitigation (\$75M) decrease due to delays in multiple projects in 4330 VI; (\$28M) net decrease primarily due to emergency protective measures, housing the delays in flood mitigation, well pump house repair, generator, safe room projects have assistance contract and adjustments to staffing estimates to align with actual costs in 4340 VI; (\$217M) net decrease due to delays in media the projects delayed because of immediate needs funding in 4340 VI; (\$217M) net decrease due to delays in mediate projects delayed because of immediate needs funding in 4330 PR. Hazard Mitigation (\$75M) net decrease primarily due to emergency protective measures, housing the building projects delayed because of immediate needs funding in 4340 VI; (\$217M) net decrease primarily due to emergency protective measures, housing the building projects delayed because of immediate needs funding in 4340 VI; (\$217M) net decrease due to delays in mediate projects due to immediate needs funding in 4340 VI; (\$217M) net decrease due to delays in mediate projects due to immediate needs funding in 4340 VI; (\$217M) net decrease primarily due to emergency protective measures, housing needs funding in 4340 VI; (\$217M) net decrease due to delays in media funding in 4340 VI; (\$217M) net decrease due to delays in media funding in 4340 VI; (\$217M) net decrease due to delays in needs funding in 4340 VI; (\$217M) net decrease due to delays in needs funding in 4340 VI; (\$217M) net decrease due to delays in needs funding in 4340 VI; (\$217M) net decrease due to delays in needs funding in 4340 VI; (\$217M) net decrease due to delays in needs funding in 4340 VI; (\$217M) net decrease due to delays in needs funding in 4340 VI; (\$217M) net d
CA Wildfires 2017	33	15	23	(18)	(8) Activity in 4344 CA: Hazard Mitigation: (\$21M) net decrease primarily due to delays in water pipeline and treatment projects and revised cost estimates for a floodplain restoration project. Other Activity: \$3M\$.  Activity in 4344 CA: Public Assistance: (\$6M) decrease due to delays in recreational project because of immediate needs funding. Hazard Mitigation: (\$2M) decrease due to delays in reviews for water pipeline.
Florence	39	25	26	(14)	(1) Public Assistance: (\$21M) net decrease primarily due to revised cost estimates for management costs in 4394 SC; \$10M net increase primarily due to a new building repair project, the accelerated review of a building repair project and the revised cost estimate of a dune repair project and the revised cost estimate of a dune repair project in 4393 NC. Hazard Mitigation: (\$6M) decrease due to delays in reviews for water intake improvements project in 4394 SC. Other Active of the revised cost estimate of a residential elevation project and delayed review for water intake improvements project in 4394 SC. Other Active in the revised cost estimate of a residential elevation project and the project in 4394 SC. Other Active in the revised cost estimate of a residential elevation project and the project in 4394 SC. Other Active in the revised cost estimate of a residential elevation project and the revised cost estimate of a residential elevation project and the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair project in 4394 SC. Other Active in the revised cost estimate of a repair proje
Michael	153	113	131	(40)	Public Assistance: (\$24M) net decrease due to delays in a management cost project, delays in public buildings and public utilities projects because of immediate needs funding in 4399 FL; (\$1M) decrease due to delayed reviews for roads and bridges projects in 4411 VA. Hazard Mitigation: (\$1M) decrease due to delays in management and bridges projects in 4411 VA. Hazard Mitigation: (\$1M) decrease due to delays in management and delays in generator and dam projects because of immediate needs funding in 4400 GA; (\$1M) decrease due to delays in generator and dam projects because of projects and delays in generator and dam projects because of immediate needs funding in 4400 GA; (\$1M) decrease due to delays in generator and dam projects because of immediate needs funding in 4400 GA; (\$1M) decrease due to delays in generator and dam projects because of immediate needs funding in 4400 GA; (\$1M) decrease due to delays in review for visual formediate needs funding in 4309 FL. (\$1M) due to delayed reviews for dam improvements project in 4399 FL. Other Activity: \$2M. Minimization: (\$1M) decrease due to delays in public buildings and public utilities projects because of immediate needs funding in 4309 FL, (\$1M) decrease due to delays in reviews for roads and bridges progrects and delays in remaindance (\$1M) decrease due to delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects decrease due to delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects and delays in reviews for roads and bridges projects decreased to delays in reviews for roads and bridg
Yutu 4404	25	11	6	(14)	5 Activity in 4404 MP. Public Assistance: \$2M increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (\$21M) decrease primarily due to delays in generator and concrete power pole projects and revised cost estimates for power and early warning system projects. Operations: \$5M increase due to final billing for Health and Human Services. Activity in 4404 MP: Operations: \$5M increase due to final billing for Health and Human Services and revised cost estimate for a transportation mission assignment and a technical assistance contract. Other Activity; (\$2M).
CA Wildfires 2018	701	32	96	(669)	(64) Activity in 4407 CA: Public Assistance: (\$682M) decrease primarily due to delays in debris and management costs projects. Hazard Mitigation: \$9M net increase primarily due to new water control and hazardous tree removal projects. Operations: \$3M increase due to final billing for Health and Human Services. Other Activity: \$1M.
Nebraska Winter Storm 2019	11	8	37	(3)	(29) Activity in 4420: Other Activity: (\$3M) Activity in 4420 NE: Public Assistance: (\$28M) decrease due to delays in review for wastewater treatm facility project. Hazard Mitigation: (\$2M) decrease due to revised estimates for management cost projec delays in property acquisition project because of immediate needs funding. Other Activity: \$1M
PR Earthquakes 4473	84	54	81	(30)	(27) Activity in 4473 PR: Public Assistance: (\$16M) net decrease due to delays in public buildings and recreational facilities projects. Hazard Mitigation: (\$17M) decrease due to delays in building, retrofit and generator projects and revised cost estimates for a storm sewer project. Operations: \$1M increase due to revised cost estimates for urban search and rescue. Administration: \$1M increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.
COVID-19	26,826	14,965	19,835	(11,861)	(4,870) Activity in COVID-19 Disasters: Public Assistance: (\$11,409M) net decrease primarily due to revised cost estimates and project delays for duplication of benefits project reviews and immediate needs funding, for vaccine testing, supplies, operations, non-congregate shelering, PET supplies, contract labor, and management cost project. Hazard Mitigation: (\$363M) net decrease primarily due to revised cost estimates and delays in projects. Individual Assistance: (\$363M) net decrease primarily due to revised cost estimates for funderal assistance. Operations: \$3M net increase primarily due to revised cost estimates for funderal assistance. Operations: \$3M net increase due to revised cost estimates for funderal assistance and the project of the

California Wildfires 2020	93	16	21	(77)	(5) Activity in 4558 CA: Public Assistance: (\$78M) net decrease due to a withdrawn debris project, delays in hazardous tree removal, water and parks projects and free damage recovery projects and technical adjustments.  Hazard Mitigation: (\$1M) decrease due to projects delayed because of immediate needs funding. Other Activity: \$2M.
Laura	475	489	641	14	(152) Public Assistance: (S8M) net decrease due to delays in beach, airport, building repair, utilities and schools projects in 4559 LA; 54M increase due to revised cost estimate of a school repair project and a new dume restoration project in 4572 TX. Hazard Mitigation: (S2M) net excrease primarily in the 1592 TX, hazard Mitigation: (S2M) net excrease primarily due to projects delayed because of immediate needs funding in 4559 LA; (SM) net excrease primarily to projects in 4592 TX. Administration: (S1M) net excrease due to delays in generator projects in 4572 TX. Administration: (S1M) decrease due to align with actual costs in 4559 LA and 4572 TX. Other Activity; S3M. To the Activity, S3M. To the Activity of
Oregon Wildfires 2020	254	116	132	(138)	(16) Activity in 4562 OR: Public Assistance: (\$71M) decrease due to delays in non-congregant sheltering and debris projects. Hazard Mifigation: (\$70M) net decrease primarily due to delays in power, seismic resiliency, flood mitigation and hazardous fuel reduction projects and revised cost estimates for radio infrastructure, seismic and water resiliency projects. Administration: \$3M increase primarily due to adjustments to staffing estimates to align with actual costs.
Ida	1,406	1,076	1,272	(330)	(196) Public Assistance: (59M) net increase in 4611 LA; (568M) net decrease in 4618 PA; (511M) net decrease in 4615 NY; (518M) net decrease in 4620 MS; and (56M) net decrease in 4629 CT; due to revised estimates and delays in debris, emergency protective measures, roads, bridges, public buildings, and sirpor measures and delays in debris, emergency protective measures, roads, bridges, public buildings, and dringage protective delays in 4611 LA; (516M) decrease due to evised cost estimates and delays in delays. Hazard Militagion (538M) decrease due to revised cost estimates and delays in delays. Hazard Militagion (538M) decrease due to revised cost estimates and delays in delays. Hazard Militagion (538M) decrease due to revised cost estimates for flood mininge and review delays. In a delay Militagion (538M) decrease due to revised cost estimates for flood mininged nor projects in 4615 NY; (518M) decrease due to revised cost estimates for flood mininged nor projects in 4627 DE; (51M) decrease due to delays in 4618 PA; (51M) decrease due to delays in 4625 MS; (51M) decrease due to delays in delayed deview of mininged projects in 4627 DE; (51M) decrease due to revised cost estimates for flood mininged projects in 4627 DE; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to mininged projects in 4627 DE; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to mininged projects in 4625 MS; (51M) decrease due to delays in eview of mininged projects in 4625 MS; (51M) decrease due to delays in eview of mininged projects in 4625 MS; (51M) decrease due to delays in eview of mininged projects in 4615 MS; (51M) decrease due to delays in eview of mininged projects in 4615 MS; (51M) decrease due to delays in eview of mininged projects in 4615 MS; (51M) decrease due to delays in eview
Fiona	1,182	837	930	(345)	(93) Activity in 4671 PR: Public Assistance: (\$265M) net decrease primarily due to revised cost estimates for emergency protective measure projects and delays in multiple projects. Hazard Mitigation: \$2M increase primarily due to new flood control and soil stabilization projects. Individual Assistance: (\$4M) net decrease due to revised cost estimates for housing and disaster unemployment. Operations: (\$100M) decrease primarily due to a building lease estimates for housing and disaster unemployment. Operations: (\$100M) decrease primarily due to a building lease estimates for flooring and disaster unemployment. Operations: (\$100M) decrease primarily due to a building lease estimates for flooring and desired transport of the projects because of immediate needs funding. Other Activity: (\$1M).
Ian	2,008	1,322	1,749	(686)	(427) Public Assistance: (\$743M) net decrease due to delays in debris removal, emergency protective measures, utilities, electrical grid repairs, parks, due restoration, schools, public buildings and management cost springers and technical adjustments in 4673 FL. (\$55M) decrease due to delays in management cost and public buildings projects in 4677 SC. Hazard Mitigation \$14M net increase due to new generator, wind retroff, flood risk reduction, and drainage projects in 4677 SC. Hazard Mitigation \$14M net increase due to new generator, wind retroff, flood risk reduction, and drainage projects in 4677 SC. Hazard Mitigation \$14M net increase due to new generator, wind retrorate primarily due to see to immediate needs funding and delayed reviews in 4673 FL. (\$MI) decrease due to delays in parks, beaches and public buildings projects for the funding and delayed reviews in 4673 FL. (\$MI) decrease due to delays in parks, beaches and public buildings projects for the funding and delayed reviews in 4673 FL. (\$MI) decrease due to delays in mergency protective measure, utilities, debris, management coats parks, due restoration, schools, and public buildings and management coats parks, due restoration, schools, and public buildings and funding and delayed reviews in 4677 EL. (\$MI) decrease due to delays in mergency protective measure, utilities, debris,
Hawaii Wildfires	867	1,895	1,909	1,028	(14) Activity in 4724 HI: Public Assistance: \$295 net increase primarily due to several new projects and the accelerated review of emergency protective measures, school replacement, non-congregate shelter, emergency protective measures, public buildings, roads, wastewater projects. Hazard Mitigation: (\$50M) decrease due to delays in a management cost project and unrealized cost estimates. Individual Assistance: \$30IM net increase primarily due to revised cost estimates for debris removal, temporary housing, and group site mission assignments. Administration: \$45M increase primarily due to revised cost estimates estimates for epsonder lodging and adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).
Idalia	761	350	367	(411)	(17) Public Assistance: (\$369M) met decrease primarily due to delays and revised cost estimates for debris, emergency protective measures, roads, flood control, wastewater, hospitals, and packs projects because of immediate needs funding in 4734 FL; (\$33M) increase due to new and accelerated projects in 4738 GA. Hazard Mitigations (\$30M) increase due to revised cost estimates for management cost projects in 4734 FL. (\$33M) and increase due to revised cost estimates for disaster housing, other needs assistance and crisis counseling in 4734 FL; \$33M ent increase due to revised cost estimates for crisis counseling and disaster housing and situates in 4738 GA. Operations: (\$1M) decrease due to revised cost estimates for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to revised cost estimates for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to revised cost estimates for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to revised cost estimates for crisis counseling and disaster housing assistance in 4738 GA. Operations: (\$1M) decrease due to delays in ebris, emergency protective measures, roads, flood control, wastewater, hospitals, and parks projects because of immediate needs funding in 4734 FL; (\$33M) entercase due to delays in debris, emergency protective measures, roads, flood control, wastewater, hospitals, and parks projects because of immediate needs funding in 4734 FL; (\$33M) entercase due to delays in debris, emergency protective measures, roads, flood control, wastewater, hospitals, and parks projects because of immediate needs funding in 4734 FL; (\$33M) entercase due to delays in debris, emergency protective measures, roads, flood control, wastewater, hospitals, and parks projects because of immediate needs funding in 4734 FL. (\$33M) entercase due to delays in debris, emergency protective measures, roads, flood control, wastewater, hospitals, and parks projects decause
Kentucky Floods 2022	-	273	287	273	(14) Activity in 4663 KY: 5408M increase for new catastrophic disaster. Public Assistance: (\$128M) net decrease primarily due to delays in debris, emergency work, roads, schools, utilities and parks projects and revised cost estimates for building repair projects. Hazard Mitigation: (\$7M) net decrease due to delays in stormwater management projects. Administration: \$2M net increase primarily due to staffing estimates revised to align with actual costs. Other Activity: (\$2M).
Texas Floods	-	720	739	720	(19) Activity in 4781 TX: 5761M increase for a new catastrophic disaster. Public Assistance: (51M) decrease due to delays in debris removal projects. Individual Assistance: (56M) decrease due to revised cost estimates for other needs assistance and delay in crisis counseling. Administration: (534M) decrease due to adjustments in staffing estimates to align with actual costs.

Beryl	-	1,198	1,176	1,198	22 Activity in 4798 TX: \$1,365M increase for a new catastrophic disaster. Public Assistance: \$48M increase due to new debris removal and emergency protective measure projects. Individual Assistance: \$330M) net decrease primarily due to revised housing costs. Administration: \$115M increase due to revised cost estimates for call center constant adjustments in staffing estimates to align with actual costs.
DR Subtotal	48,222	38,195	47,567	(10,027)	(9,372)
Total	s s	39,066 \$	48,380 S	(9,973) \$	(9,314)

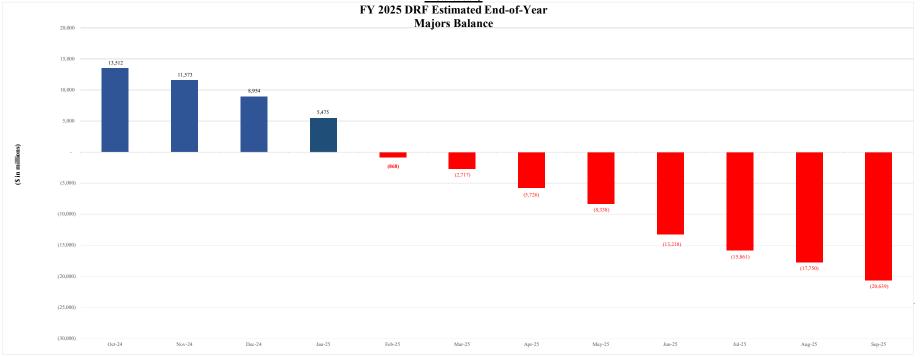
\*Based on FY2024 spend plan baselines.

49,039

## **Building Resilient Infrastructure and Communities/Predisaster Mitigation** History and Fund Status as of September 30, 2024 (Dollars in Millions)

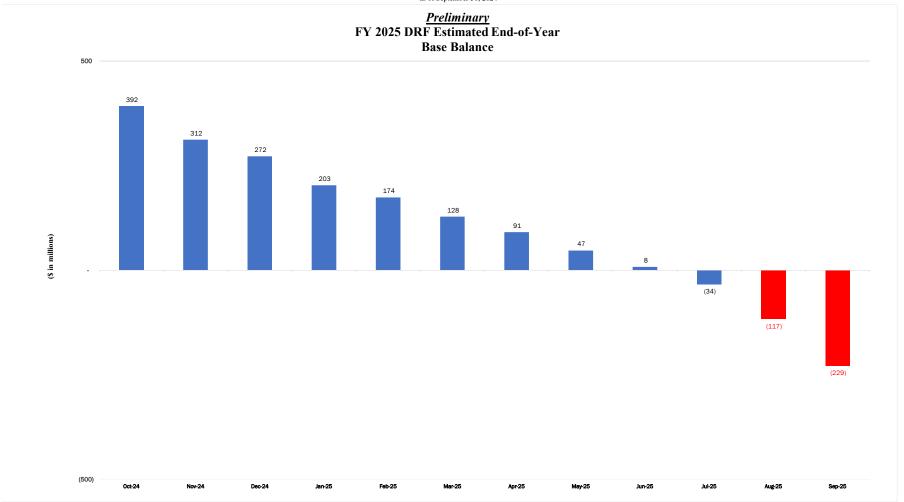
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(208)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(248)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(328)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) (1)	
6% Set-Aside	330
Additional Set-Aside from COVID-19 <sup>(1)</sup>	1,792
Infrastructure Investment and Jobs Act (2)	200
Allocation	2,295
NOFO Awards to Date from the Allocation	(292)
Infrastructure Investment and Jobs Act Transfers <sup>(2)</sup>	(17)
Administrative and Technical Assistance Obligations	(17)
Fiscal Year 2023	(1)
6% Set-Aside	686
Infrastructure Investment and Jobs Act <sup>(2)</sup>	
Allocation	200
NOFO Awards to Date from the Allocation	(5)
Infrastructure Investment and Jobs Act Anticipated Transfers <sup>(2)</sup>	(1)
Administrative and Technical Assistance Obligations	(49)
Fiscal Year 2024 (Applications Due by February 29, 2024)	115
6% Set-Aside	417
Infrastructure Investment and Jobs Act <sup>(2)</sup>	200
Allocation (3)	1,000
PDM Transfer (4)	138
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers <sup>(2)</sup>	(1)
Administrative and Technical Assistance Obligations	(48)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023.	(13)
(6% Set-Asides - Allocations - Administrative Obligations).	\$ 584
Footnotes:	
(1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA	
has set aside \$2.8 billion with \$866 million remaining.	
(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	
(3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program.	
(4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC.	

#### **Preliminary**



DRF End-of-Month Balance		Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25
Carryover from FY24	\$	1,974											
FY 2025 Continuing Resolution		20,261											
Recoveries		333	333	333	333	333	333	333	333	334	334	334	334
Preliminary Estimated Obligations (1)		(9,056)	(2,272)	(2,952)	(3,812)	(6,676)	(2,182)	(3,342)	(2,945)	(5,214)	(2,977)	(2,223)	(3,223)
Majors End of Month Balance	s	13,512	\$ 11,573	\$ 8,954	\$ 5,475	\$ (868)	\$ (2,717)	\$ (5,726)	\$ (8,338)	\$ (13,218)	\$ (15,861)	\$ (17,750) <b>\$</b>	(20,639)

(1) FY 2025 estimates are preliminary and will continue to be refined; they do not include projected costs for major disasters declared in September 2024 or after.



DRF End-of-Month Balance	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25
Carryover from FY 2024	\$ 492											
FY 2025 Continuing Resolution	-											
Recoveries	8	8	8	8	8	8	8	8	9	9	9	9
Preliminary Estimated Obligations (1)	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(52)	(48)	(41)	(92)	(121)
Base End of Month Balance	\$ 392	\$ 312	\$ 272	s 203	s 174	\$ 128	\$ 91	\$ 47	\$ 8	\$ (34)	\$ (117)	\$ (229)

<sup>(1)</sup> FY 2025 estimates are preliminary and will continue to be refined.