



Border Wall Milestones & Planning

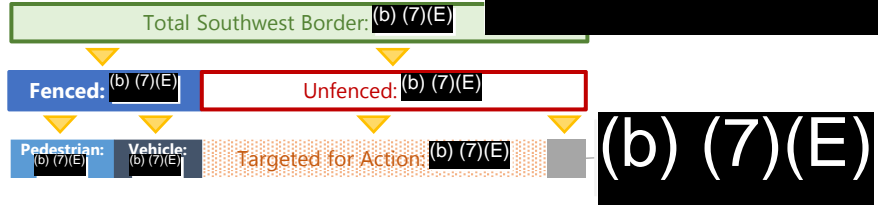
Overall Information

(b) (5), (b) (7)(E)

FY17 & FY18
Planned Projects
See Expenditures for details

(b) (5), (b) (7)(E)

SW Border Overview



Expenditures

Reprogramming (b)(3)	
Arch./Eng. (New design standard, geo-tech, topography surveys)	(b)(3)
Planning Requirements (A/E, real estate, environmental)	(b)(3)
Wall Prototype Construction	(b)(3)

FY2017 (b)(3)		Type	Barrier	Qty.	Cost
1	(b) (7)(E) Primary Wall	Replace	Single	(b) (7)(E)	(b)(3)
2	(b) (7)(E) Primary Wall	Replace	Single		
3	(b) (7)(E) wall	Replace	Single		
4	(b) (7)(E)	New	Single		
FY2018 (b)(3)		Type	Barrier	Qty.	Cost
5	(b) (7)(E) Wall	New	Single	(b) (7)(E)	(b)(3)
6	(b) (7)(E) - Border Wall System	New	Single		
7	(b) (7)(E) Secondary Wall	Replace	Single		
Planning for FY 2019 and Beyond					

5/31/17



Border Wall Prototype Milestones

Milestones

*** Subject to change based upon Acquisition Timelines ***

	# Days Slip	Date as of 4/4	Current Date
■ RFP Solicitation to Industry		(b) (5)	
■ RFP Concept Papers Due	4		
■ SSEB Down-Select (up to 20 vendors)	7		
■ Industry Site Visit			
Design Proposals Received from Industry	6		
DHS Prototype Waiver Submitted to S1			
DHS Waiver Signed by S1 (estimated 31 days)			
Source Selection Decisions (2)			
Congressional Notifications			
Contracts Awarded			
Construction Begins			
Construction Complete			

* 4 week Source Selection

5/31/17