



Disaster Relief Fund: Monthly Report

as of March 31, 2018

April 10, 2018

Fiscal Year 2018 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Foreword from the Administrator

April 10, 2018

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year 2018 Department of Homeland Security Appropriations Act (P.L. 115-141), the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018 (P.L. 115-123), and the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72).



Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable John R. Carter
Chairman, House Appropriations Subcommittee on Homeland Security

The Honorable Lucille Roybal-Allard
Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable John Boozman
Chairman, Senate Appropriations Subcommittee on Homeland Security

The Honorable Jon Tester
Ranking Member, Senate Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department's Acting Chief Financial Officer, Stacy Marcott, at (202) 447-5751.

Sincerely,

A handwritten signature in blue ink, which appears to be "B. Long". The signature is written in a cursive, flowing style.

Brock Long
Administrator
Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report Through March 31, 2018

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2018 Department of Homeland Security (DHS) Appropriations Act (P.L. 115-141), the Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018 (P.L. 115-123), and the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72).

P.L. 115-141 states:

The reporting requirements in paragraphs (1) and (2) under the heading “Federal Emergency Management Agency – Disaster Relief Fund” in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2018 with respect to budget year 2019 and current fiscal year 2018, respectively – (1) in paragraph (1) by substituting “fiscal year 2019” for “fiscal year 2016”; and (2) in paragraph (2) by inserting “business” after “fifth”.

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth [business] day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth business day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by state; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigations, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted.

P.L. 115-123 states:

Provided further, That for a disaster declaration related to Hurricanes Harvey, Irma, or Maria, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this subdivision, and shall publish on the Agency's website, not later than 10 days after the first day of each such month, an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources): *Provided further*, That not later than 10 days after the first day of each month, the Administrator shall publish on the Agency's website the report (referred to as the Disaster Relief Monthly Report) as required by Public Law 114-4...

P.L. 115-72 states:

Provided further, That for a disaster declaration related to Hurricane Harvey, Hurricane Irma, or Hurricane Maria, the Administrator shall submit to the Committees on Appropriations of the House of Representatives and the Senate, not later than 5 days after the first day of each month beginning after the date of enactment of this Act, and shall publish on the Agency's website, not later than 10 days after the first day of each such month, an estimate or actual amount, if available, for the current fiscal year of the cost of the following categories of spending: public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources): *Provided further*, That not later than 10 days after the first day of each month, the Administrator shall publish on the Agency's website the report (referred to as the Disaster Relief Monthly Report) as required by Public Law 114-4.

This report covers activities as of March 31, 2018.

II. Background

P.L. 115-72 requires that the FEMA Administrator submit to the Appropriations Committees a report for Hurricanes Harvey, Irma, and Maria, not later than 5 days after the first day of the month beginning in the month after enactment, and to publish on the Web site the estimate or, if available, actual amount, of categories of spending for public assistance, individual assistance, operations, mitigation, administrative, and any other relevant category (including emergency measures and disaster resources) not later than 10 days after the first day of each such month.

P.L. 115-141 requires that the FEMA Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating the DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the funds exhaust date, or end-of-fiscal-year balance.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents Hurricanes Sandy, Harvey, Irma, and Maria obligations and estimates by spending categories.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.

Disaster Relief Fund Congressional Monthly Report
As of March 31, 2018
(Dollars in Millions)

	Base	Major Declarations	Total
Carryover From FY 2017	\$ 390	\$ 2,966	\$ 3,356
FY 2018 Appropriation ⁽¹⁾	535	7,366	7,901
Reprogramming from Major Declarations to Base	250	(250)	
FY 2018 Recoveries	197	1,199	1,396
Total Budget Authority	1,372	11,281	12,653
Supplemental Appropriation ⁽²⁾	-	42,170	42,170
Actual Transfers to DADLP ⁽²⁾	-	(766)	(766)
Anticipated Transfers to DADLP ⁽²⁾	-	(4,284)	(4,284)
Transfer from Major Declarations to OIG ⁽²⁾	-	(10)	(10)
Revised Budget Authority	1,372	48,391	49,763
Obligations ⁽³⁾	(410)	(17,551)	(17,961)
Balance	962	30,840	31,802
Projections for the Remainder of FY 2018			
Projected FY 2018 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters	-	(1,179)	(1,179)
Catastrophic Disasters	-	(10,038)	(10,038)
DRS and Other	(168)	-	(168)
Subtotal Existing Spend Plans	(168)	(11,217)	(11,385)
Based on 10-year Average			
Non-Catastrophic Disasters	-	(198)	(198)
EM, FMAG, and SU	(315)	-	(315)
Subtotal 10-year Average	(315)	(198)	(513)
Total Projected FY 2018 Additional Obligations	(483)	(11,415)	(11,898)
Projected Additional Recoveries	103	251	354
Balance	\$ 582	\$ 19,676	\$ 20,258

Notes:

(1) Pursuant to the FY 2018 DHS Appropriations Act (P.L. 115-141).

(2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017, and P.L. 115-123, Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018.

(3) As of March 31, 2018, unobligated commitments totaled \$321 million and uncommitted/unobligated allocations totaled \$492 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2018

DRF Monthly Spend Plan (FY 2018)

(\$ in millions)

As of March 31, 2018

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
Beginning of Month DRF Balance	\$ 3,302	\$ 16,439	\$ 12,951	\$ 11,869	\$ 10,600	\$ 32,970	\$ 31,802	\$ 29,975	\$ 27,639	\$ 25,630	\$ 23,935	\$ 22,317	\$ 20,258
FY 2018 Appropriation ⁽¹⁾	7,328					573							
Rescission ⁽¹⁾	(789)					789							
Supplemental Appropriation ⁽²⁾	18,670				23,500								
Transfers to DADLP ⁽²⁾	(4,900)		185		(335)								
Transfer from Major Declarations to OIG ⁽²⁾	(10)												
Total Available Beginning of Month	23,601	16,439	13,136	11,869	10,600	34,332	31,802	29,975	27,639	25,630	23,935	22,317	20,258
Major Declarations	23,193	16,124	12,735	11,459	10,192	33,352	30,840	29,024	26,704	24,738	23,064	21,558	19,676
Base	408	315	401	410	408	980	962	951	935	892	871	759	582
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(19)	7	-	-	(2)	(1)	(5)	(2)	(11)	(1)	(33)	(63)	(130)
Fire Management													
Monthly Actual/Estimated Obligations	(87)	(2)	(3)	(4)	(134)	(7)	(2)	(2)	(16)	(12)	(67)	(64)	(400)
Surge													
Monthly Actual/Estimated Obligations	(17)	(20)	5	(4)	(1)	(1)	-	-	-	-	(3)	(34)	(75)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(8)	(16)	(11)	(11)	(18)	(37)	(21)	(27)	(29)	(23)	(19)	(21)	(241)
Other Monthly Actual/Estimated Obligations	(2)	(5)	(1)	(3)	(3)	(5)	(1)	(2)	(4)	(2)	(7)	(12)	(47)
Monthly Actual/Estimated Obligations	(10)	(21)	(12)	(14)	(21)	(42)	(22)	(29)	(33)	(25)	(26)	(33)	(288)
Actual/Estimated Base Obligations	(133)	(36)	(10)	(22)	(158)	(51)	(29)	(33)	(60)	(38)	(129)	(194)	(893)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(252)	(143)	(141)	(232)	(132)	(263)	(190)	(336)	(295)	(225)	(129)	(202)	(2,540)
Gustav													
Initial FY 2018 Spend Plan Estimates	(3)	(1)	(4)	(5)	(1)	(5)	-	-	(3)	(6)	(1)	(6)	(35)
Monthly Actual/Estimated Obligations	(5)	(2)	-	(1)	(1)	(3)	-	(4)	(5)	(5)	(4)	(6)	(36)
Ike													
Initial FY 2018 Spend Plan Estimates	(1)	(1)	-	(4)	-	-	(1)	(2)	(7)	(10)	(1)	-	(27)
Monthly Actual/Estimated Obligations	(12)	(1)	(1)	(6)	(2)	(1)	(6)	(1)	(8)	(2)	(2)	(2)	(44)
Katrina Rita Wilma													
Initial FY 2018 Spend Plan Estimates	(68)	(30)	(7)	(52)	(4)	(86)	(16)	(10)	(23)	(9)	(17)	(62)	(384)
Monthly Actual/Estimated Obligations	(60)	(20)	(4)	(5)	(11)	(20)	(25)	(12)	(50)	(46)	(15)	(119)	(387)
Midwest Floods													
Initial FY 2018 Spend Plan Estimates	(3)	(4)	-	-	-	-	-	-	-	(1)	(1)	(1)	(10)
Monthly Actual/Estimated Obligations	(3)	(3)	2	-	-	(3)	-	-	-	-	-	(2)	(9)
TN Floods													
Initial FY 2018 Spend Plan Estimates	-	-	(3)	-	-	(1)	-	(3)	-	-	-	(1)	(8)
Monthly Actual/Estimated Obligations	(3)	-	-	-	-	-	-	-	(1)	-	-	(3)	(7)
2011 Spring Tornadoes													
Initial FY 2018 Spend Plan Estimates	(3)	-	(1)	-	-	(1)	-	-	-	-	-	(1)	(6)
Monthly Actual/Estimated Obligations	-	(3)	-	-	-	(1)	-	-	(2)	-	-	(1)	(7)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2018
 DRF Monthly Spend Plan (FY 2018)
 (\$ in millions)
 As of March 31, 2018

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
2011 Spring Floods													
Initial FY 2018 Spend Plan Estimates	-	-	-	-	-	(5)	-	-	-	-	-	(1)	(6)
Monthly Actual/Estimated Obligations	-	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)
Irene													
Initial FY 2018 Spend Plan Estimates	(4)	(2)	-	(1)	(9)	(7)	(3)	(2)	(2)	-	-	-	(30)
Monthly Actual/Estimated Obligations	(4)	(1)	-	-	(1)	(1)	(2)	(4)	(11)	(1)	-	(5)	(30)
Lee													
Initial FY 2018 Spend Plan Estimates	-	-	(1)	-	(1)	(2)	(1)	(2)	-	(1)	-	-	(8)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	(4)	(2)	(2)	(1)	-	(9)
Isaac													
Initial FY 2018 Spend Plan Estimates	-	(1)	(2)	(2)	(7)	(2)	-	(1)	-	-	(1)	(3)	(19)
Monthly Actual/Estimated Obligations	-	(1)	-	(1)	-	(7)	-	(2)	-	(1)	(2)	(5)	(19)
Sandy													
Initial FY 2018 Spend Plan Estimates	(306)	(91)	(83)	(97)	(25)	(192)	(126)	(141)	(29)	(104)	(35)	(118)	(1,347)
Monthly Actual/Estimated Obligations	(303)	(67)	(15)	(12)	(44)	(90)	(52)	(83)	(152)	(119)	(155)	(241)	(1,333)
2013 Colorado Flood													
Initial FY 2018 Spend Plan Estimates	(7)	-	-	(5)	(2)	(4)	(1)	-	-	-	(2)	(2)	(23)
Monthly Actual/Estimated Obligations	(9)	-	-	-	(3)	(4)	(1)	(4)	-	-	(2)	(2)	(25)
LA Floods 4277													
Initial FY 2018 Spend Plan Estimates	(46)	(47)	(21)	(23)	(23)	(20)	(24)	(16)	(18)	(18)	(15)	(10)	(281)
Monthly Actual/Estimated Obligations	(47)	(31)	(10)	(27)	(28)	(24)	(15)	(19)	(18)	(17)	(12)	(13)	(261)
Matthew													
Initial FY 2018 Spend Plan Estimates	(80)	(95)	(68)	(14)	(66)	(9)	(5)	(2)	(6)	(4)	(11)	(87)	(447)
Monthly Actual/Estimated Obligations	(137)	(71)	(34)	(60)	(23)	(64)	(58)	(19)	(45)	(33)	(53)	(36)	(633)
Harvey													
Initial FY 2018 Spend Plan Estimates	(1,104)	(492)	(280)	(380)	(185)	(278)	(228)	(166)	(270)	(46)	(136)	(242)	(3,807)
Monthly Actual/Estimated Obligations	(1,104)	(492)	(184)	(217)	(98)	(158)	(76)	(89)	(333)	(164)	(248)	(317)	(3,480)
Irma													
Initial FY 2018 Spend Plan Estimates	(550)	(383)	(303)	(312)	(412)	(343)	(271)	(289)	(217)	(177)	(159)	(117)	(3,533)
Monthly Actual/Estimated Obligations	(550)	(383)	(109)	(122)	(36)	(60)	(94)	(148)	(273)	(307)	(143)	(296)	(2,521)
Maria													
Initial FY 2018 Spend Plan Estimates	(4,421)	(1,897)	(1,690)	(861)	(819)	(643)	(718)	(658)	(864)	(829)	(614)	(882)	(14,896)
Monthly Actual/Estimated Obligations	(4,421)	(1,897)	(948)	(690)	(345)	(1,890)	(1,320)	(1,594)	(780)	(681)	(636)	(670)	(15,872)
CA Wildfires 2017													
Initial FY 2018 Spend Plan Estimates	(427)	(721)	(20)	(99)	(540)	(88)	(4)	(2)	(2)	(2)	(2)	(4)	(1,911)
Monthly Actual/Estimated Obligations	(427)	(721)	(20)	(115)	(43)	(69)	(18)	(43)	(33)	(113)	(146)	(3)	(1,751)
Total Catastrophic Actual/Estimated Obligations													
Total DR Actual/Estimated Obligations	(7,337)	(3,836)	(1,464)	(1,488)	(768)	(2,658)	(1,857)	(2,362)	(2,008)	(1,716)	(1,548)	(1,924)	(28,966)
FY 2018 Actual/Estimated Recoveries													
Monthly Recovery Estimates	308	330	207	241	131	179	59	59	59	59	59	59	1,750
Major Declaration Actuals/Estimates	268	266	188	221	110	146	41	42	42	42	42	42	1,450
Base Actuals/Estimates	40	64	19	20	21	33	18	17	17	17	17	17	300
DRF Available at End of Month (Including Recoveries)	\$ 16,439	\$ 12,897	\$ 11,869	\$ 10,600	\$ 32,970	\$ 31,802	\$ 29,975	\$ 27,639	\$ 25,630	\$ 23,935	\$ 22,317	\$ 20,258	

NOTES:

- (1) Pursuant to the FY 2018 DHS Appropriations Act (P.L. 115-141).
- (2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017, and P.L. 115-123, Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018.

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Gustav														
1786-LA	\$ (1,653)	\$ (5)	\$ (2)	\$ -	\$ (1)	\$ (1)	\$ (3)	\$ -	\$ (4)	\$ (5)	\$ (5)	\$ (4)	\$ (6)	\$ (36)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(39)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(66)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,781)	(5)	(2)	-	(1)	(1)	(3)	-	(4)	(5)	(5)	(4)	(6)	(36)
Ike														
1791-TX	(4,380)	(12)	(1)	-	(5)	-	(1)	(6)	-	(6)	(2)	-	-	(33)
1792-LA	(362)	-	-	(1)	(1)	(2)	-	-	(1)	(2)	-	(2)	(2)	(11)
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,877)	(12)	(1)	(1)	(6)	(2)	(1)	(6)	(1)	(8)	(2)	(2)	(2)	(44)
Katrina Rita Wilma														
1602-FL	(234)	-	-	-	-	-	-	-	-	-	-	-	-	-
1603-LA	(32,492)	(50)	(15)	(4)	(3)	(11)	(14)	(22)	(2)	(50)	(44)	(15)	(108)	(338)
1604-MS	(10,089)	(5)	(5)	-	(2)	-	(1)	(3)	(9)	-	-	-	-	(25)
1605-AL	(1,034)	-	-	-	-	-	(5)	-	-	-	-	-	-	(5)
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,911)	(5)	-	-	-	-	-	-	-	-	-	-	(11)	(16)
1609-FL	(2,565)	-	-	-	-	-	-	-	(1)	-	(2)	-	-	(3)
Emergencies	(797)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(50,999)	(60)	(20)	(4)	(5)	(11)	(20)	(25)	(12)	(50)	(46)	(15)	(119)	(387)
Midwest Floods														
1760-MO	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1763-IA	(1,864)	(3)	(3)	2	-	-	(3)	-	-	-	-	-	(2)	(9)
1765-NE	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
1766-IN	(213)	-	-	-	-	-	-	-	-	-	-	-	-	-
1768-WI	(156)	-	-	-	-	-	-	-	-	-	-	-	-	-
1770-NE	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
1771-IL	(93)	-	-	-	-	-	-	-	-	-	-	-	-	-
1772-MN	(9)	-	-	-	-	-	-	-	-	-	-	-	-	-
1773-MO	(55)	-	-	-	-	-	-	-	-	-	-	-	-	-
1774-SD	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1775-OK	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
1776-KS	(64)	-	-	-	-	-	-	-	-	-	-	-	-	-
1777-MI	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,544)	(3)	(3)	2	-	-	(3)	-	-	-	-	-	(2)	(9)
TN Floods														
1909-TN	(548)	(3)	-	-	-	-	-	-	-	(1)	-	-	(3)	(7)
	(548)	(3)	-	-	-	-	-	-	-	(1)	-	-	(3)	(7)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
2011 Spring Tornadoes														
1971-AL	(708)	-	(1)	-	-	-	(1)	-	-	-	-	-	(1)	(3)
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(45)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(92)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(60)	-	-	-	-	-	-	-	-	(2)	-	-	-	(2)
1980-MO	(509)	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
Emergencies	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,586)	-	(3)	-	-	-	(1)	-	-	(2)	-	-	(1)	(7)
2011 Spring Floods														
1981-ND	(640)	-	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)
1982-MN	(28)	-	-	-	-	-	-	-	-	-	-	-	-	-
1983-MS	(36)	-	-	-	-	-	-	-	-	-	-	-	-	-
1984-SD	(83)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(38)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(825)	-	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)
Irene														
4017-PR	(137)	(2)	-	-	-	-	-	-	-	-	-	-	-	(2)
4019-NC	(199)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(898)	-	(1)	-	-	-	(1)	(1)	(2)	(10)	(1)	-	(1)	(17)
4021-NJ	(400)	-	-	-	-	-	-	-	-	(1)	-	-	(3)	(4)
4022-VT	(326)	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(72)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	(1)	-	-	-	-	-	-	-	(1)
4028-MA	(50)	(1)	-	-	-	-	-	-	(2)	-	-	-	-	(3)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,388)	(4)	(1)	-	-	(1)	(1)	(2)	(4)	(11)	(1)	-	(5)	(30)
Lee														
4030-PA	(372)	-	-	-	-	-	-	-	(2)	(2)	-	-	-	(4)
4031-NY	(452)	-	-	-	-	-	-	-	(2)	-	(2)	(1)	-	(5)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(862)	-	-	-	-	-	-	-	(4)	(2)	(2)	(1)	-	(9)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Isaac														
4080-LA	(696)	-	(1)	-	(1)	-	(7)	-	(1)	-	(1)	(2)	(3)	(16)
4081-MS	(95)	-	-	-	-	-	-	-	(1)	-	-	-	(1)	(2)
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(33)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Emergencies	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(844)	-	(1)	-	(1)	-	(7)	-	(2)	-	(1)	(2)	(5)	(19)
Sandy														
4085-NY	(16,530)	(242)	(45)	(12)	(3)	(40)	(84)	(38)	(62)	(119)	(107)	(130)	(228)	(1,110)
4086-NJ	(3,173)	(61)	(19)	(3)	(8)	(4)	(6)	(13)	(21)	(30)	(12)	(24)	(12)	(213)
4087-CT	(123)	-	-	-	-	-	-	-	-	(2)	-	(1)	-	(3)
4089-RI	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(49)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	(1)	-	(1)	-	-	(1)	(3)
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097- MA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(23)	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergencies	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(20,027)	(303)	(67)	(15)	(12)	(44)	(90)	(52)	(83)	(152)	(119)	(155)	(241)	(1,333)
2013 Colorado Flood														
4145-CO	(610)	(9)	-	-	-	(3)	(4)	(1)	(4)	-	-	(2)	(2)	(25)
	(610)	(9)	-	-	-	(3)	(4)	(1)	(4)	-	-	(2)	(2)	(25)
LA Floods 4277														
4277-LA	(2,227)	(47)	(31)	(10)	(27)	(28)	(24)	(15)	(19)	(18)	(17)	(12)	(13)	(261)
	(2,227)	(47)	(31)	(10)	(27)	(28)	(24)	(15)	(19)	(18)	(17)	(12)	(13)	(261)
Matthew														
4283-FL	(159)	(38)	(55)	(16)	(21)	(6)	(31)	(36)	(1)	(28)	(11)	(30)	(24)	(297)
4284-GA	(124)	(3)	(2)	-	(2)	(2)	(2)	(1)	(2)	(1)	-	-	-	(15)
4285-NC	(448)	(50)	(7)	(12)	(22)	(4)	(15)	(5)	(3)	(5)	(16)	(23)	(12)	(174)
4286-SC	(254)	(45)	(7)	(6)	(15)	(11)	(16)	(16)	(12)	(11)	(3)	-	-	(142)
4291-VA	(34)	(1)	-	-	-	-	-	-	(1)	-	(3)	-	-	(5)
Emergencies	(33)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(1,052)	(138)	(71)	(34)	(60)	(23)	(64)	(58)	(19)	(45)	(33)	(53)	(36)	(634)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2018

(\$ in millions)

Event/DR	Cumulative Obligations Thru FY 2017 ⁽¹⁾	October	November	December	January	February	March	April	May	June	July	August	September	FY 2018 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Harvey														
4332-TX	(2,972)	(1,104)	(492)	(184)	(216)	(97)	(157)	(76)	(88)	(332)	(162)	(246)	(315)	(3,469)
4345-LA	-	-	-	-	(1)	(1)	(1)	-	(1)	(1)	(2)	(2)	(2)	(11)
Emergencies	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,972)	(1,104)	(492)	(184)	(217)	(98)	(158)	(76)	(89)	(333)	(164)	(248)	(317)	(3,480)
Irma														
4335-VI	(273)	(95)	(5)	(9)	(7)	(3)	-	(43)	(8)	(6)	(4)	(11)	(6)	(197)
4336-PR	(86)	(14)	(7)	-	(1)	(4)	(12)	-	(2)	(9)	-	(1)	(1)	(51)
4337-FL	(1,474)	(429)	(349)	(96)	(95)	(22)	(34)	(34)	(122)	(239)	(280)	(108)	(278)	(2,086)
4338-GA	(24)	(12)	(21)	(3)	(18)	(6)	(11)	(13)	(12)	(4)	(5)	(20)	(11)	(136)
4341-FL	-	-	(1)	-	-	-	(2)	(1)	(1)	(2)	(1)	-	-	(8)
4346-SC	-	-	-	(1)	(1)	(1)	(1)	(3)	(3)	(13)	(17)	(3)	-	(43)
Emergencies	(46)	(10)	-	-	-	-	-	-	-	(1)	(1)	-	-	(12)
	(1,903)	(560)	(383)	(109)	(122)	(36)	(60)	(94)	(148)	(274)	(308)	(143)	(296)	(2,533)
Maria														
4339-PR	(1,284)	(4,143)	(1,742)	(805)	(496)	(303)	(1,631)	(1,005)	(943)	(713)	(565)	(607)	(568)	(13,521)
4340-VI	(240)	(278)	(155)	(143)	(194)	(42)	(259)	(315)	(651)	(67)	(116)	(29)	(102)	(2,351)
Emergencies	-	(9)	9	-	-	-	-	-	-	-	-	-	-	-
	(1,524)	(4,430)	(1,888)	(948)	(690)	(345)	(1,890)	(1,320)	(1,594)	(780)	(681)	(636)	(670)	(15,872)
CA Wildfires 2017														
4344-CA		(427)	(721)	(20)	(115)	(43)	(69)	(18)	(43)	(33)	(113)	(146)	(3)	(1,751)
		(427)	(721)	(20)	(115)	(43)	(69)	(18)	(43)	(33)	(113)	(146)	(3)	(1,751)
TOTAL	\$ (97,569)	\$ (7,105)	\$ (3,684)	\$ (1,323)	\$ (1,256)	\$ (636)	\$ (2,395)	\$ (1,667)	\$ (2,026)	\$ (1,714)	\$ (1,492)	\$ (1,419)	\$ (1,722)	\$ (26,439)

NOTES:

(1) Adjusted for recoveries that occur in FY 2018 against prior-year obligations.

APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria (Actual Obligations by Program)

Hurricanes Sandy, Harvey, Irma, and Maria
 FY 2018 Actuals/Estimates
 As of March 31, 2018

(\$ in millions)

	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
SANDY							
Public Assistance	\$ 15,596	\$ 330	\$ 95	\$ 253	\$ 389	\$ 1,067	\$ 16,663
Individual Assistance	1,620	-	-	-	-	-	1,620
Mitigation	1,034	39	41	16	113	209	1,243
Operations	321	-	-	-	-	-	321
Administrative	1,456	16	10	18	13	57	1,513
Total ⁽²⁾	\$ 20,027	\$ 385	\$ 146	\$ 287	\$ 515	\$ 1,333	\$ 21,360

	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
HARVEY							
Public Assistance	\$ 324	\$ 180	\$ 134	\$ 226	\$ 363	\$ 903	\$ 1,227
Individual Assistance	1,502	1,150	152	101	223	1,626	3,128
Mitigation	-	-	17	-	-	17	17
Operations	232	4	33	1	-	38	270
Administrative	914	446	137	170	143	896	1,810
Total ⁽²⁾	\$ 2,972	\$ 1,780	\$ 473	\$ 498	\$ 729	\$ 3,480	\$ 6,452

	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
IRMA							
Public Assistance	\$ 7	\$ 31	\$ 43	\$ 385	\$ 573	\$ 1,032	\$ 1,039
Individual Assistance	912	407	48	17	6	478	1,390
Mitigation	-	3	-	13	77	93	93
Operations	395	122	-	-	(2)	120	515
Administrative	589	489	127	101	93	810	1,399
Total ⁽²⁾	\$ 1,903	\$ 1,052	\$ 218	\$ 516	\$ 747	\$ 2,533	\$ 4,436

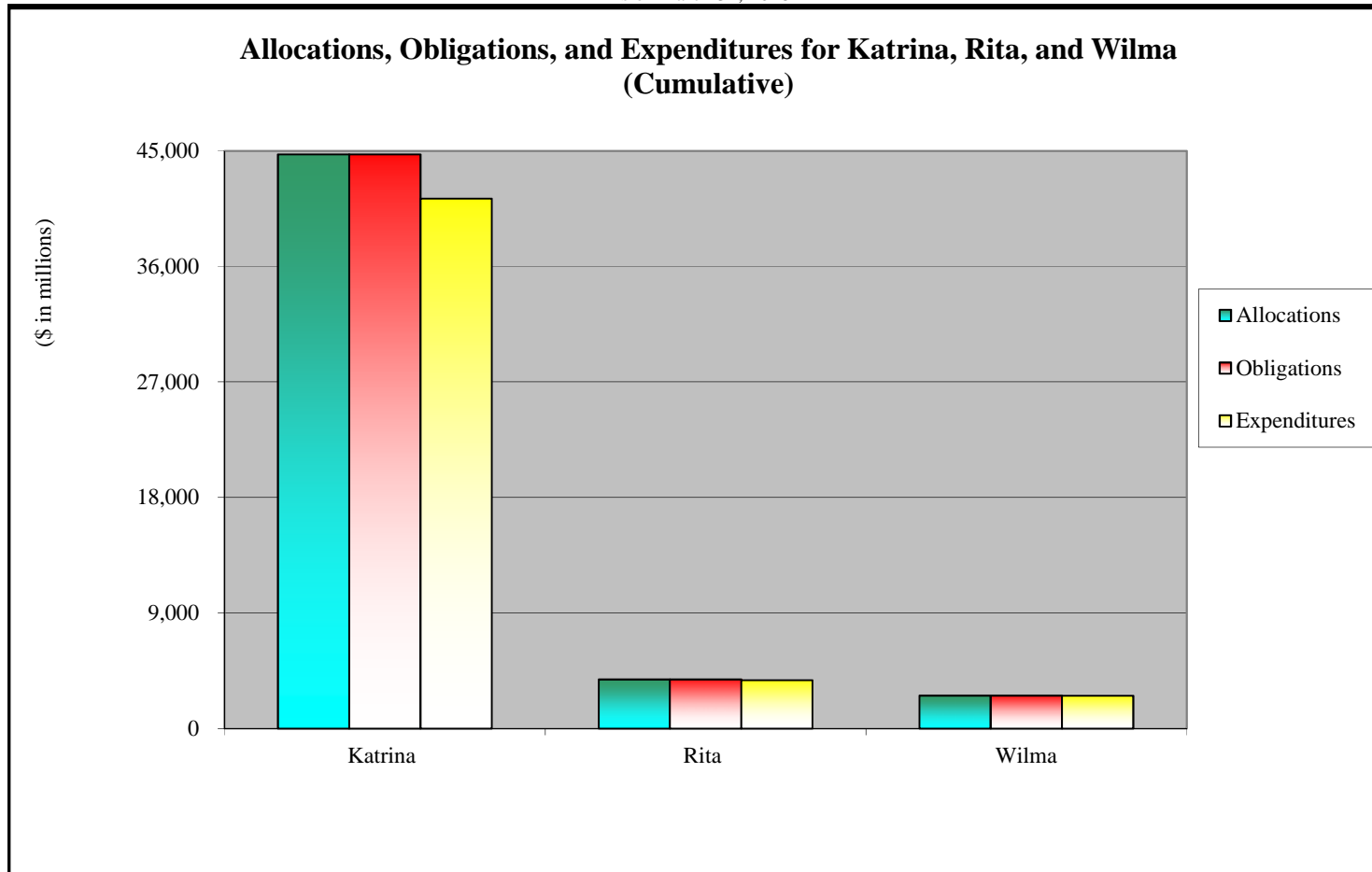
	Cumulative Obligations Thru FY 2017 ⁽¹⁾	Actual Obligations 1st Qtr	Actual Obligations 2nd Qtr	Projections 3rd Qtr	Projections 4th Qtr	FY 2018 Totals	Totals Thru FY 2018
MARIA							
Public Assistance	\$ 28	\$ 582	\$ 1,297	\$ 2,469	\$ 1,050	\$ 5,398	\$ 5,426
Individual Assistance	371	1,795	248	207	359	2,609	2,980
Mitigation	-	-	17	89	331	437	437
Operations	768	3,521	922	191	-	4,634	5,402
Administrative	357	1,368	441	738	247	2,794	3,151
Total ⁽²⁾	\$ 1,524	\$ 7,266	\$ 2,925	\$ 3,694	\$ 1,987	\$ 15,872	\$ 17,396

(1) Adjusted for recoveries that occur in FY 2018 against prior-year obligations.

(2) The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of March 31, 2018



	Katrina	Rita	Wilma	Total
Allocations	\$ 44,728	\$ 3,827	\$ 2,565	\$ 51,120
Obligations	44,727	3,827	2,565	51,119
Expenditures	\$ 41,281	\$ 3,765	\$ 2,553	\$ 47,599

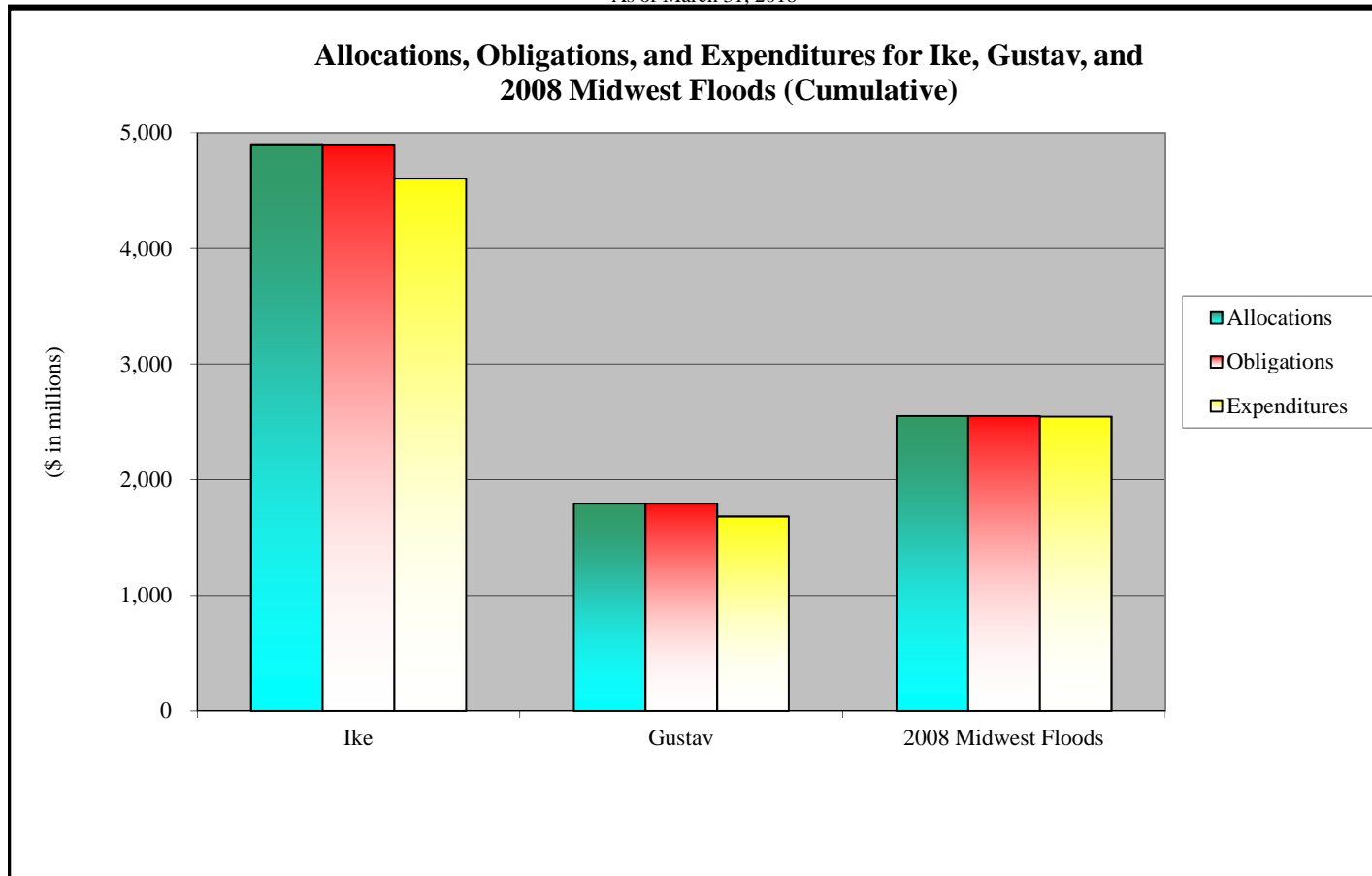
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of March 31, 2018



	Ike	Gustav	2008 Midwest Floods	Total
Allocations	\$ 4,901	\$ 1,793	\$ 2,551	\$ 9,245
Obligations	4,900	1,793	2,551	9,244
Expenditures	\$ 4,605	\$ 1,682	\$ 2,546	\$ 8,833

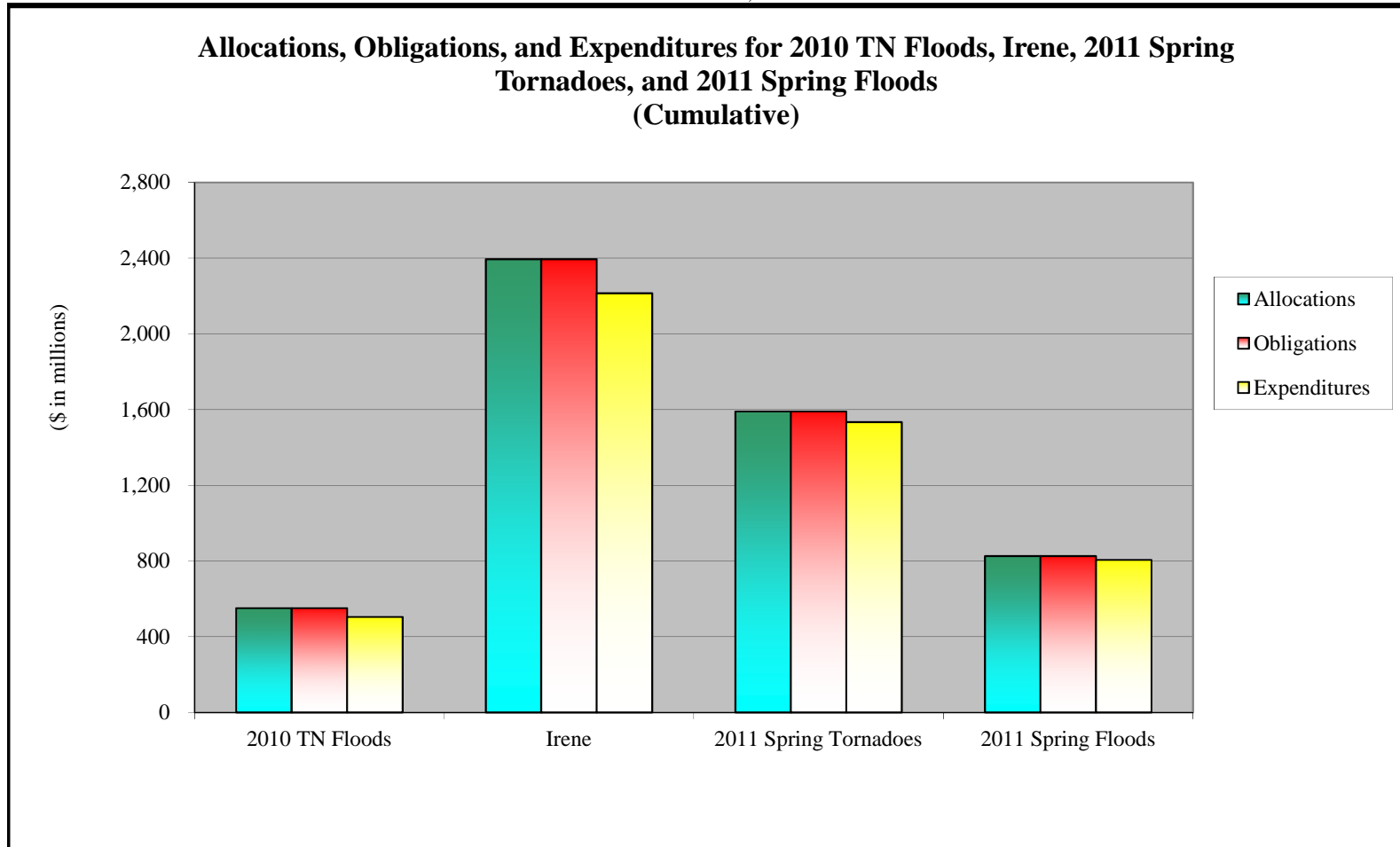
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS AND EXPENDITURES

As of March 31, 2018



	2010 TN Floods	Irene	2011 Spring Tornadoes	2011 Spring Floods	Total
Allocations	\$ 551	\$ 2,395	\$ 1,590	\$ 826	\$ 5,362
Obligations	551	2,395	1,590	826	5,362
Expenditures	\$ 505	\$ 2,215	\$ 1,534	\$ 806	\$ 5,060

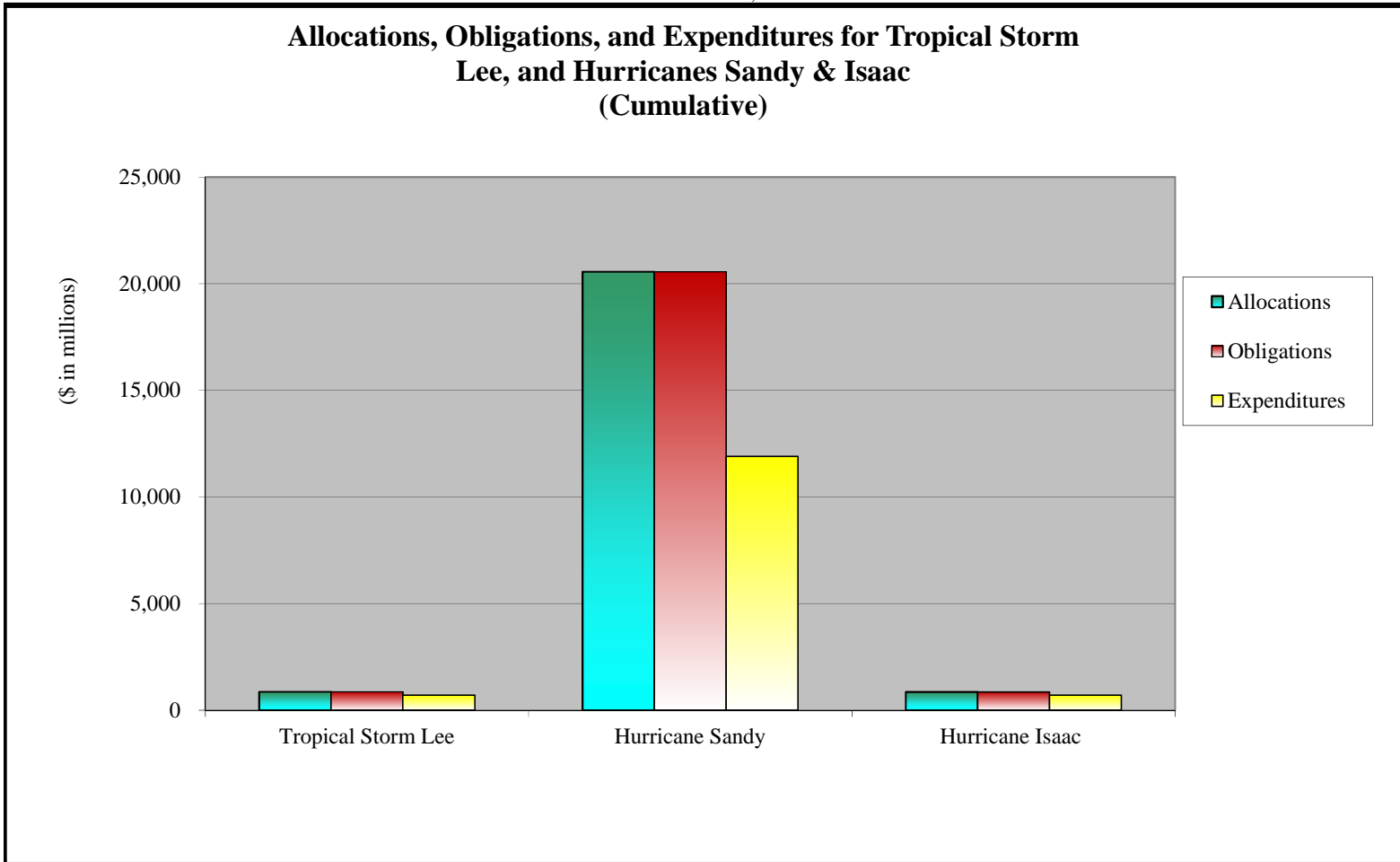
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of March 31, 2018



	Tropical Storm Lee	Hurricane Sandy	Hurricane Isaac	Total
Allocations	\$ 862	\$ 20,559	\$ 853	\$ 22,274
Obligations	862	20,558	853	22,273
Expenditures	\$ 705	\$ 11,899	\$ 704	\$ 13,308

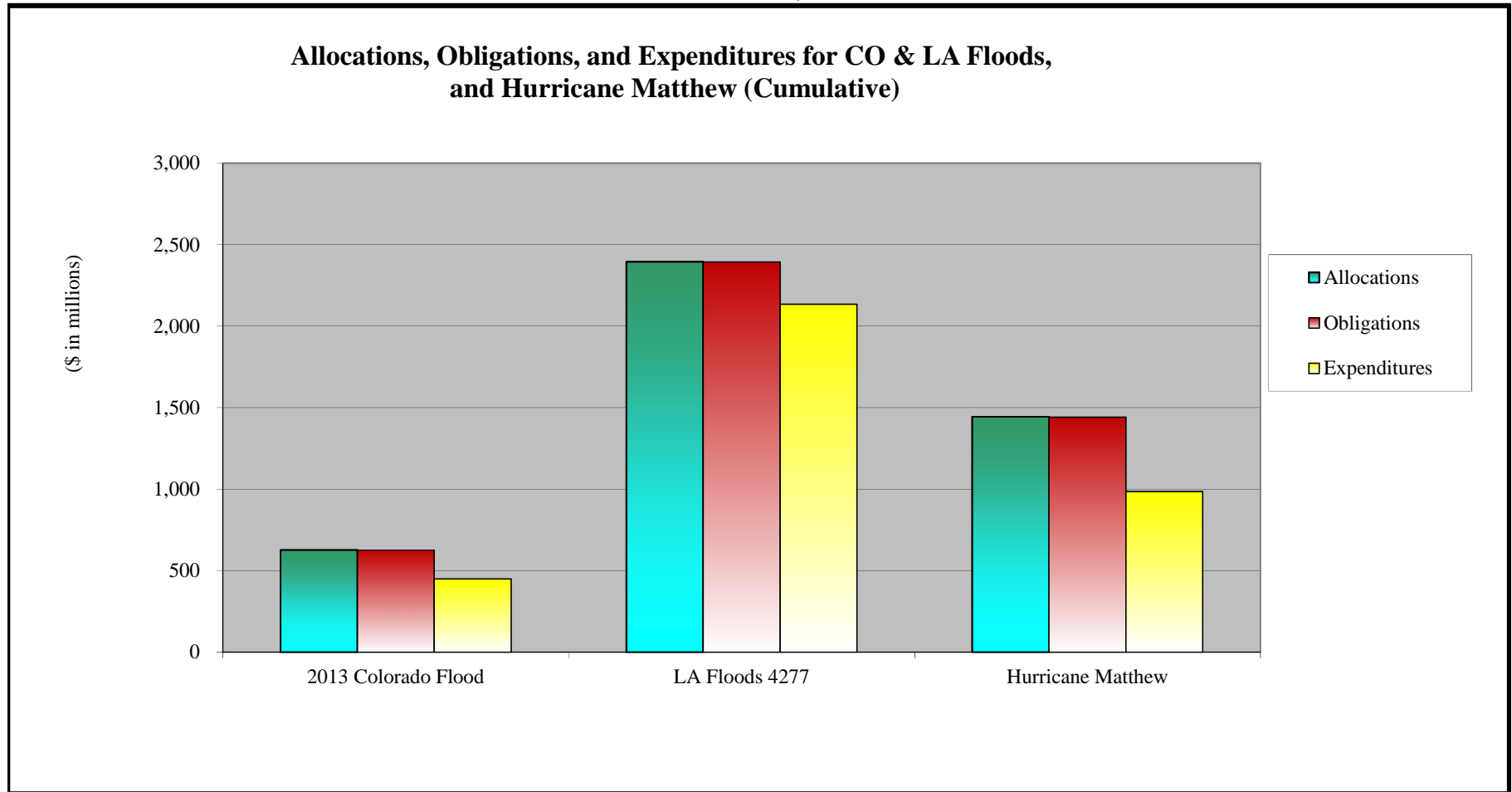
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of March 31, 2018



	2013 Colorado Flood	LA Floods 4277	Hurricane Matthew	Total
Allocations	\$ 627	\$ 2,395	\$ 1,444	\$ 4,466
Obligations	626	2,394	1,442	4,462
Expenditures	\$ 449	\$ 2,134	\$ 985	\$ 3,568

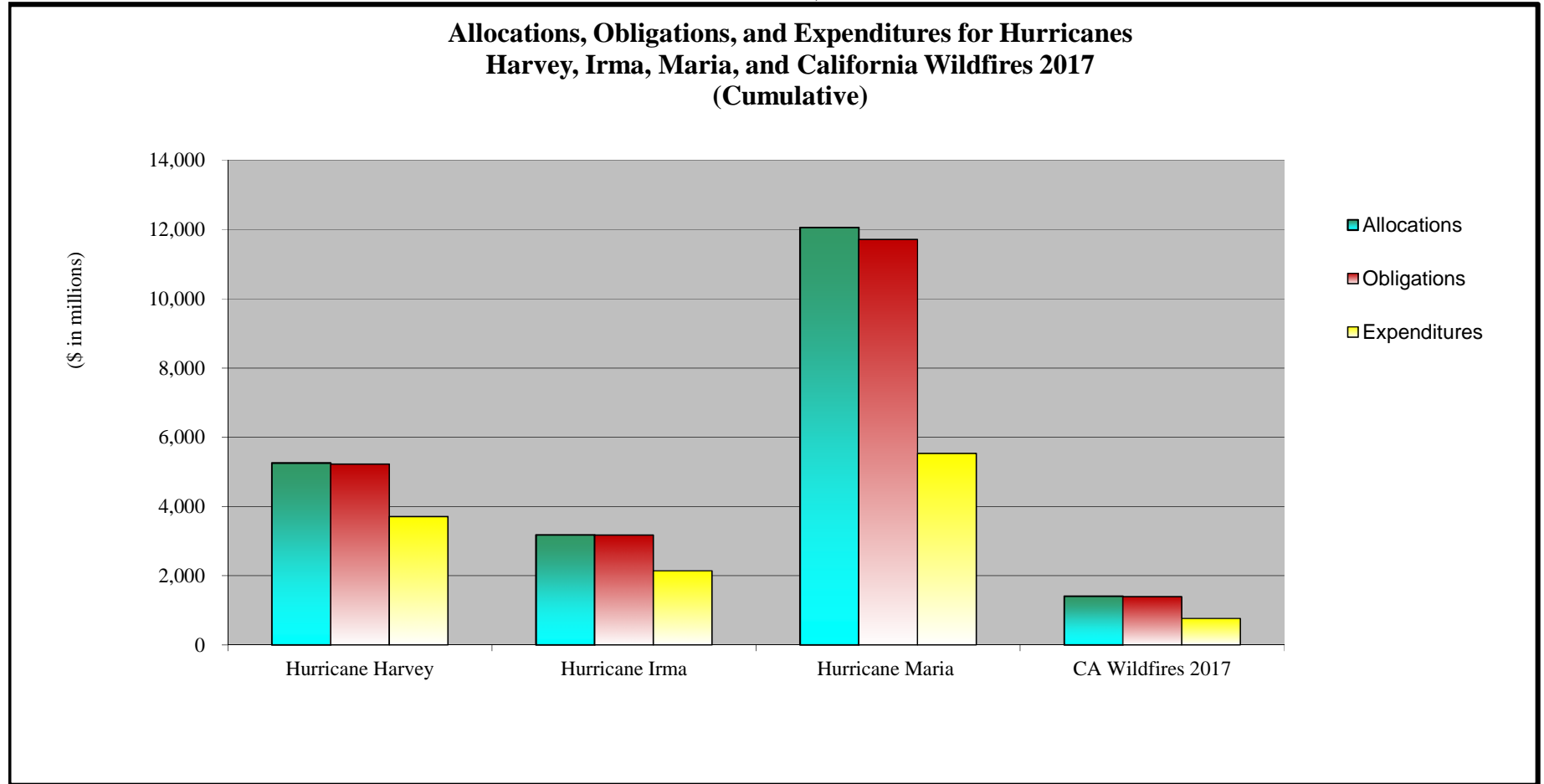
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

As of March 31, 2018



	Hurricane Harvey	Hurricane Irma	Hurricane Maria	CA Wildfires 2017	Total
Allocations	\$ 5,258	\$ 3,181	\$ 12,060	\$ 1,409	\$ 21,908
Obligations	5,225	3,173	11,715	1,395	21,508
Expenditures	\$ 3,710	\$ 2,143	\$ 5,536	\$ 766	\$ 12,155

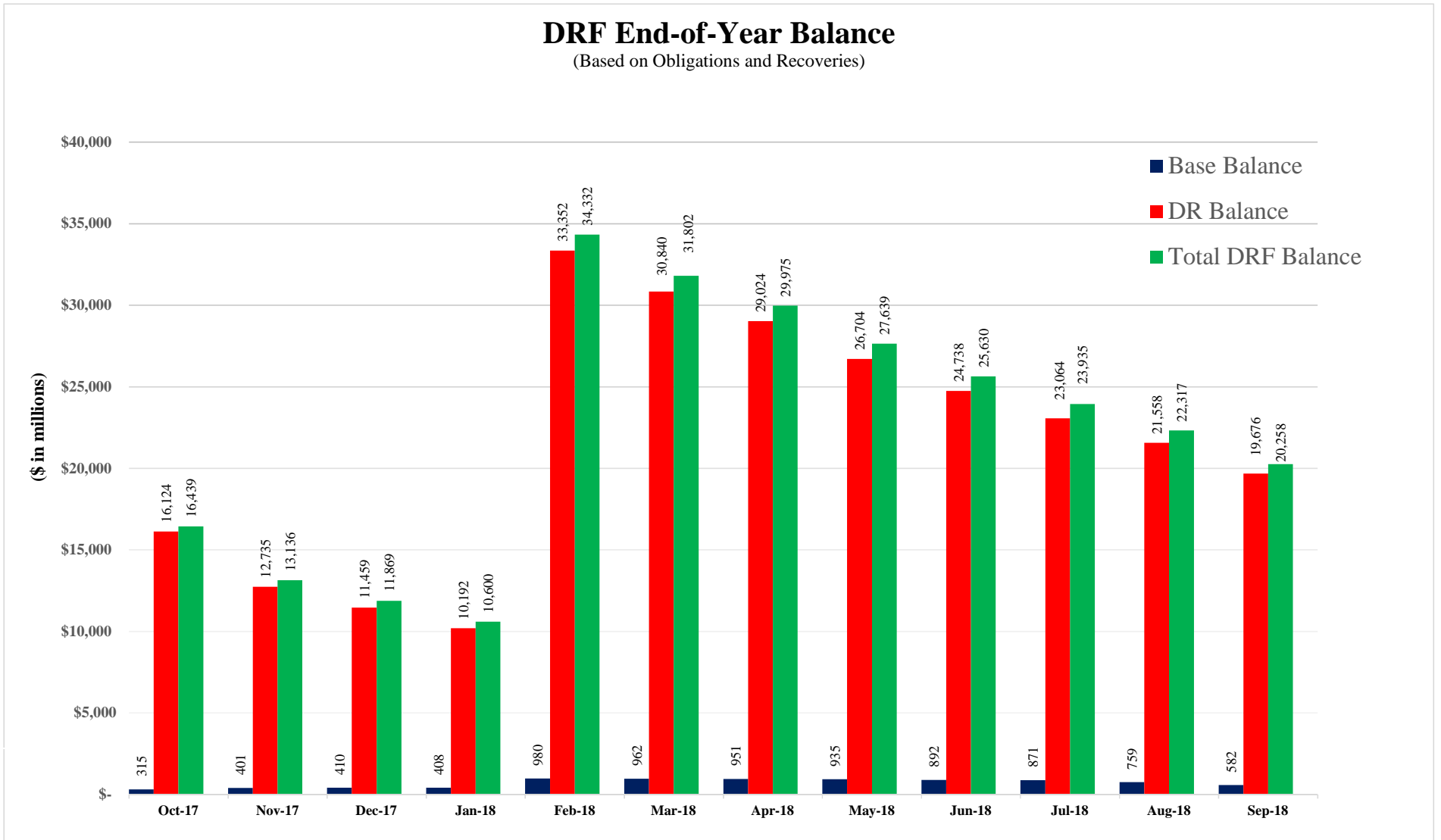
Source of financial information is IFMIS.

Total obligations include prior-year deobligations.

The totals also include obligations for both major declarations and emergencies.

APPENDIX E: Fund Exhaustion Date

As of March 31, 2018



DRF End-of-Month Balance	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
Base Balance	\$315	\$401	\$410	\$408	\$980	\$962	\$951	\$935	\$892	\$871	\$759	\$582
DR Balance	16,124	12,735	11,459	10,192	33,352	30,840	29,024	26,704	24,738	23,064	21,558	19,676
Total DRF Balance	\$16,439	\$13,136	\$11,869	\$10,600	\$34,332	\$31,802	\$29,975	\$27,639	\$25,630	\$23,935	\$22,317	\$20,258

APPENDIX F: FY 2018 DRF Bridge Table

FY 2018 DRF Bridge Table

Event	FY 2018 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline*	Current Month as of Apr-18	Previous Month as of Mar-18	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
DRF Base Activities								
Emergencies	\$ 130	\$ 130	\$ 130	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.	
Fire Management	174	400	400	226	-	Increased based on updated actuals/projections.	No adjustments at this time.	
Surge	75	75	75	-	-	No adjustments at this time.	No adjustments at this time.	
Disaster Support & Other Activities Total	288	288	282	-	6	No adjustments at this time.	Increased budget to reflect enacted amount.	
DRS	241	241	235	-	6			
Other Activities	47	47	47	-	-			
Base Subtotal	667	893	887	226	6			
DRF DR Activities								
Average Monthly Major DR Activity (Non-Cat.)	2,540	2,540	2,540	-	-	No adjustments at this time.	No adjustments at this time.	
Gustav	35	36	36	1	-	Activity in 1786 LA: Public Assistance: \$1M net increase primarily for closeout costs. Hazard Mitigation: \$1M increase for a Grant Parish drainage project. Other Activity: (\$1M).	No adjustments at this time.	
Ike	27	44	38	17	6	Public Assistance: \$2M increase for Cameron School Board appeal in 1792 LA; \$3M increase primarily due to insurances adjustments 1791 TX. Hazard Mitigation: \$12M increase primarily for Jefferson County drainage project and rescopements in 1791 TX.	Public Assistance: \$2M net increase primarily due to insurance adjustments in 1791 TX. Hazard Mitigation: \$4M increase due to rescopements in 1792 LA.	
Katrina Rita Wilma	384	387	381	3	6	Public Assistance: \$2M increase primarily for management costs in 1604 MS. Hazard Mitigation: \$1M net increase for a Huntsville creek project delayed for EHP reviews in 1605 AL.	Hazard Mitigation: \$6M increase for a Huntsville creek project delayed for EHP reviews in 1605 AL.	
Midwest Floods	10	9	7	(1)	2	Activity in 1763 IA: Public Assistance: (\$1M) net decrease primarily for closeout costs.	Activity in 1763 IA: Public Assistance: \$2M increase for administrative adjustments.	
TN Floods	8	7	7	(1)	-	Activity in 1909 TN: Public Assistance: (\$1M) net decrease due to delayed closeout costs for Clarksville Gas and Water.	No adjustments at this time.	
2011 Spring Tornadoes	6	7	7	1	-	Public Assistance: \$1M increase for a Joplin schools appeal in 1980 MO.	No adjustments at this time.	
2011 Spring Floods	6	2	2	(4)	-	Activity in 1981 ND: Hazard Mitigation: (\$4M) decrease for delayed regular and management cost projects.	No adjustments at this time.	
Irene	30	30	31	-	(1)	No adjustments at this time.	Other Activity: (\$1M).	
Lee	8	9	9	1	-	Public Assistance: \$1M increase for Danville Middle School cost overrun in 4030 PA.	No adjustments at this time.	
Isaac	19	19	18	-	1	No adjustments at this time.	Public Assistance: \$1M increase primarily for a Harrison County Development project in 4081 MS.	
Sandy	1,347	1,333	1,337	(14)	(4)	Public Assistance: (\$1M) net decrease primarily for project cost adjustments in 4085 NY. Hazard Mitigation: (\$1M) net decrease primarily for acquisition delays in 4086 NJ; (\$7M) net decrease for delayed and reduced costs for phased projects in 4085 NY. Administration: (\$4M) decrease in salaries and benefits in 4085 NY. Other Activity: (\$1M).	Hazard Mitigation: (\$4M) decrease for acquisition delays in 4086 NJ.	
2013 Colorado Flood	23	25	25	2	-	Activity in 4145 CO: Administration: \$1M increase for personnel and technical assistance contract costs. Other Activity: \$1M.	No adjustments at this time.	
LA Floods 4277	281	261	261	(20)	-	Activity in 4277 LA: Hazard Mitigation: \$4M increase for management costs. Individual Assistance: \$4M increase for mobile homes. Administration: (\$29M) decrease in salaries and benefits primarily due to staffing shifts to more recently declared events. Other Activity: \$1M.	No adjustments at this time.	

APPENDIX F: FY 2018 DRF Bridge Table

FY 2018 DRF Bridge Table

Event	FY 2018 Total Obligations (\$ in millions)				Changes from Baseline		Month-to-Month Change
	Baseline*	Current Month as of Apr-18	Previous Month as of Mar-18	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason
Matthew	447	633	624	186	9	Public Assistance: \$194M net increase primarily due to new projects and reconciliations in 4283 FL, 4285 NC, and 4286 SC. Hazard Mitigation: (\$11M) net decrease primarily due to delays and environmental reviews in 4285 NC. Individual Assistance: \$4M increase for Disaster Case Management in 4286 SC. Administration: (\$1M) decrease in salaries and benefits in 4283 FL.	Public Assistance: \$5M increase primarily for newly identified projects in 4285 NC. Hazard Mitigation: \$5M increase primarily for accelerated projects in 4286 SC. Administration: (\$1M) decrease in salaries and benefits in 4283 FL.
Harvey	3,807	3,480	3,476	(327)	4	Hazard Mitigation: \$3M net increase primarily due to advanced assistance in 4332 TX. Individual Assistance: (\$231M) net decrease primarily due to reduced projections for Disaster Housing and Other Needs Assistance in 4332 TX. Administration: (\$99M) net decrease primarily due to reduced salaries and benefits in 4332 TX.	Hazard Mitigation: \$3M net increase primarily due to advanced assistance in 4332 TX. Administration: \$1M net increase primarily for administrative mission assignments in 4332 TX.
Irma	3,533	2,521	2,335	(1,012)	186	Public Assistance: (\$249M) net decrease based on most recent estimated costs and timeframes in 4337 FL; \$38M increase primarily for Emergency Management Assistance Compact (EMAC) in 4335 VI. Hazard Mitigation: \$83M increase for anticipated accelerated projects in 4335 VI and 4337 FL. Individual Assistance: (\$740M) decrease primarily due to reduced projections for Disaster Housing, Transitional Sheltering, and Other Needs Assistance in 4337 FL. Administration: (\$145M) decrease primarily due to reduced personnel and technical assistance contract costs. Other Activity: \$1M.	Public Assistance: \$183M net increase primarily for FL Division of Emergency Management protective measures in 4337 FL; \$38M increase primarily for Emergency Management Assistance Compact (EMAC) in 4335 VI. Individual Assistance: (\$23M) net decrease primarily due to reduced projections for Disaster Housing and Other Needs Assistance in 4337 FL. Administration: (\$13M) net decrease primarily for technical assistance contracts in 4337 FL. Other Activity: \$1M.
Maria	14,896	15,872	15,876	976	(4)	Public Assistance: \$172M net increase primarily due to Virgin Islands Water and Power Authority and Shelter and Temporary Essential Power (STEP) program costs in 4340 VI. Hazard Mitigation: (\$5M) delayed advanced assistance projects in 4340 VI. Individual Assistance: \$52M net increase primarily for IA contractors with cost share and Disaster Housing Assistance in 4339 PR and 4340 VI. Operations: \$600M increase for Direct Federal Assistance (DFA) mission assignment in 4339 PR and 4340 VI. Administration: \$154M net increase primarily due to increased costs for technical assistance contracts, administrative mission assignments, and other overhead expenses such as facilities, transportation and travel costs in 4340 VI and 4339 PR. Other Activity: \$3M.	Public Assistance: (\$480M) net decrease primarily for delayed Temporary Essential Power (STEP) projects in 4340 VI. Individual Assistance: \$33M net increase primarily for IA contractors with cost share and Disaster Housing Assistance in 4339 PR and 4340 VI. Operations: \$404M increase primarily due to renewed mission assignments in 4339 PR. Administration: \$39M net increase primarily for transportation costs in 4339 PR.
CA Wildfires 2017	1,911	1,751	1,768	(160)	(17)	Activity in 4344 CA: Public Assistance: \$414M net increase primarily due to newly identified projects and cost adjustments as well as debris removal costs that were shifted from USACE mission assignment. Individual Assistance: (\$106M) decrease primarily due to reduced mobile home and temporary housing contract costs. Operations: (\$444M) decrease due to USACE mission assignment for debris removal being cancelled and shifted to Public Assistance. Administration: (\$24M) net decrease primarily due to staffing shifts to the most recent disaster.	Activity in 4344 CA: Public Assistance: \$16M net increase for debris removal costs that were shifted from a USACE mission assignment. Individual Assistance: \$5M increase for mobile homes. Operations: (\$25M) decrease for reduced estimates and debris removal projects that shifted to Public Assistance. Administration: (\$14M) decrease for reduced salary and travel projections. Other Activity: \$1M.
DR Subtotal	<u>29,318</u>	<u>28,966</u>	<u>28,778</u>	<u>(352)</u>	<u>188</u>		
Total	\$ 29,985	\$ 29,859	\$ 29,665	\$ (126)	\$ 194		

*Based on FY 2018 spend plan baselines.