From: (b) (6), (b) (7)(C)

To: (b) (6), (b) (7)(C)

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Subject: FW: OMB Senate CIR Tasking v5 021813 (2).docx

 Date:
 Tuesday, February 19, 2013 10:03:53 AM

 Attachments:
 OMB Senate CIR Tasking v
 21813 (2).docx

Team:

In the effort to be transparent, attached for your information is a data call that went out yesterday thru DHS, to OMB, on replacement Fence and Secondary Pedestrian Fence.

This is a data call. I'll keep you all posted and we'll look at what it will take to staff up.

No impact for right now. This is a response.

If you have questions, please let me know.

For now keep this close hold.

Thanks.

(b) (6), (b) (7)(C), CBM, PMP

Division Director, TI Division

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

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Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

DISCLOSURE: These responses have been informed by the experience of Pedestrian Fence (PF) 225 and Vehicle Fence (VF) 300 projects. CBP has not had sufficient time to complete an in-depth analysis of each segment of proposed fence construction with the U.S. Army Corps of Engineers (USACE). CBP has also not had the opportunity to coordinate with the CBP Office of Chief Counsel and the Department of Justice (DOJ) regarding the condemnation effort. Additionally, the timelines, estimates and assumptions detailed here assume the team that executed the PF225 project will execute these projects, allowing CBP to leverage their considerable technical expertise, experience and lessons learned.

This is a two-phased project.

Phase 1:

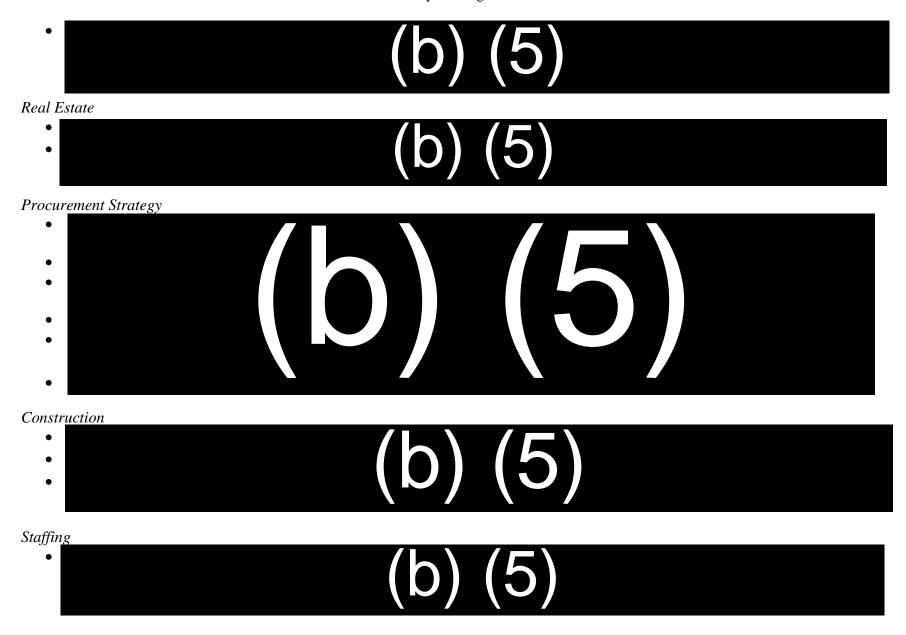
- Replacement of all Vehicle Fence (VF) with primary Pedestrian Fence (PF).
- Replacement of legacy landing mat, chain link or other legacy designed pedestrian fence with new PF.
- Completion of approximately 14 miles of primary PF originally planned under the PF225 project, referred to as segments O-1, O-2, and O-3 in the Rio Grande Valley.
- Total construction of fence is estimated at 361 miles.

Phase 2:

- Construction of secondary PF behind all existing PF, replaced legacy pedestrian fence, replaced VF and segments O-1, O-2 and O-3.
- Phase 2 will not be executed in parallel with the first phase due to a lack of real estate available which to construct fence.
- Total construction of fence is estimated at 665 miles.

Phase 1 – Risks and Assumptions

Environmental



(b) (5)

Phase 1 - Concerns

(b) (5)

• CBP can identify nearly all endangered species if required.

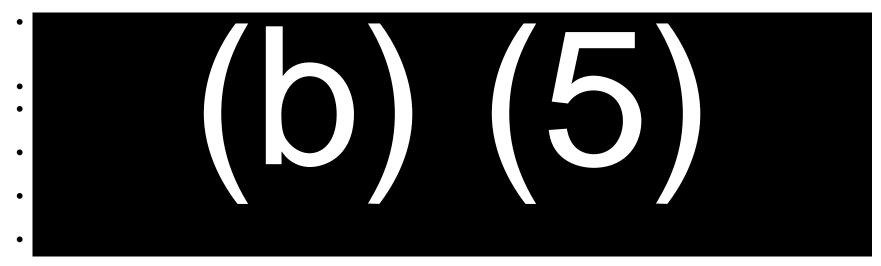
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Phase 2 – Risks and Assumptions

Environ

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Real Estate



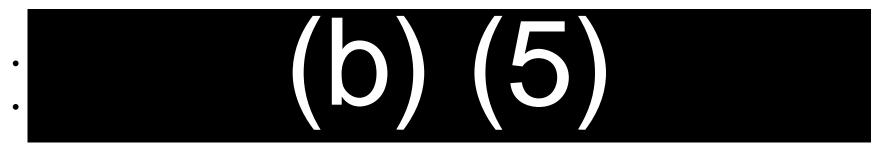
Procurement Strategy

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Construction

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Staffing

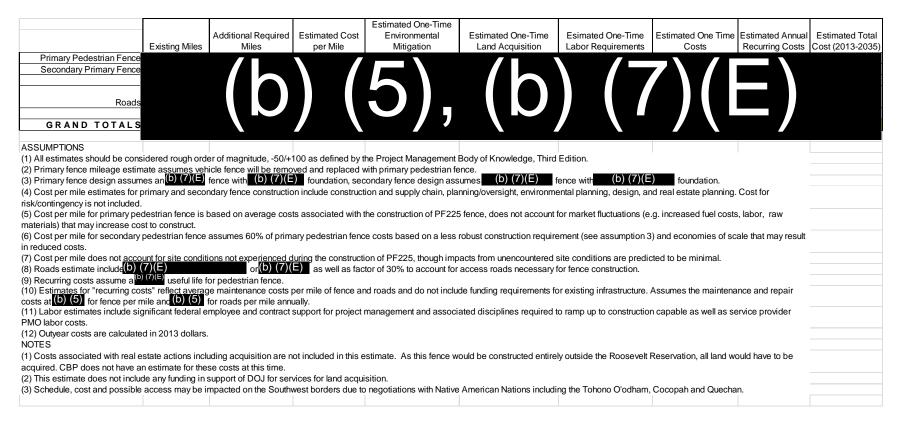


Phase 2 - Concerns

(b) (5)

• CBP can identify nearly all endangered species if required.

Cost Estimate to Complete Phase 1 & Phase 2:



Funding Requirement Distribution:

	FY13	FY14	FY15	FY16	FY17	FY18	FY19 and Beyond
Phase 1 Fence	-			/ 			
Phase 2 Fence	(D) (5)						
Phase 1 & 2 Roads							
GRAND TOTAL				\ / \			