

**Summary of Historical Spending for the TI Program FY07-FY16**

<b>Spending Type</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>Total</b>
<b>1.0 Acquisition/D&amp;D</b>	<b>\$ 892.970</b>	<b>\$ 1,178.293</b>	<b>\$ 241.680</b>	<b>\$ 102.488</b>	<b>\$ 14.376</b>	<b>\$ 0.069</b>	<b>\$ 0.004</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,429.880</b>
1.1 PF225	\$ 616.487	\$ 858.093	\$ 72.693	\$ 43.783	\$ 11.289	\$ 0.069	\$ 0.004				\$ 1,602.419
1.2 VF300	\$ 157.636	\$ 315.271	\$ 157.636								\$ 630.542
1.3 PF 70	\$ 72.663										\$ 72.663
1.4 Other TI Projects	\$ 46.184	\$ 4.929	\$ 11.351	\$ 58.705	\$ 3.087						\$ 124.256
<b>2.0 Sustainment/O&amp;M</b>		<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 55.739</b>	<b>\$ 114.894</b>	<b>\$ 560.807</b>
2.1 Fence and Gates		\$ 11.237	\$ 11.237	\$ 11.237	\$ 11.237	\$ 11.237	\$ 11.237	\$ 11.237	\$ 11.237	\$ 70.268	\$ 160.165
2.2 Roads and Bridges		\$ 28.583	\$ 28.583	\$ 28.583	\$ 28.583	\$ 28.583	\$ 28.583	\$ 28.583	\$ 28.583	\$ 28.662	\$ 257.327
2.3 Drainage and Grate Systems		\$ 2.385	\$ 2.385	\$ 2.385	\$ 2.385	\$ 2.385	\$ 2.385	\$ 2.385	\$ 2.385	\$ 2.391	\$ 21.470
2.4 Lighting and Electrical Systems		\$ 2.896	\$ 2.896	\$ 2.896	\$ 2.896	\$ 2.896	\$ 2.896	\$ 2.896	\$ 2.896	\$ 2.904	\$ 26.074
2.5 Vegetation Control and Debris Removal		\$ 7.937	\$ 7.937	\$ 7.937	\$ 7.937	\$ 7.937	\$ 7.937	\$ 7.937	\$ 7.937	\$ 7.959	\$ 71.457
2.6 PMO		\$ 2.701	\$ 2.701	\$ 2.701	\$ 2.701	\$ 2.701	\$ 2.701	\$ 2.701	\$ 2.701	\$ 2.708	\$ 24.314
<b>Total</b>	<b>\$ 892.970</b>	<b>\$ 1,234.049</b>	<b>\$ 297.436</b>	<b>\$ 158.244</b>	<b>\$ 70.133</b>	<b>\$ 55.825</b>	<b>\$ 55.760</b>	<b>\$ 55.756</b>	<b>\$ 55.756</b>	<b>\$ 102.416</b>	<b>\$ 2,978.347</b>

*as of July 19, 2016*

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