



# **Future Years Homeland Security Program (FYHSP)**

Fiscal Years 2021-2025 Executive Summary

*August 17, 2020*

Fiscal Year 2020 Report to Congress



**Homeland  
Security**

*Office of the Chief Financial Officer*

# Executive Summary

The Fiscal Years (FY) 2021-2025 Future Years Homeland Security Program (FYHSP) is the 5-year program plan for the Department of Homeland Security (DHS) and provides an allocation of resource requirements within the Department's projected funding. The FYHSP supports the Department's overarching mission: *With honor and integrity, we will safeguard the American people, our homeland, and our values.*

This report incorporates the current Administration's priorities to improve DHS's capacity to execute the statutory requirements of the Department through its many operational and support Components. This executive summary provides an overview of the Department's organizational structure, including the operational and support offices, the programs that constitute each Component, and time-phased resource requirements aligned to the Department's Component structure. In addition, there is a *For Official Use Only* appendix to this report, which provides a more-detailed view of resource allocation at the Component level, performance information, and a summary of major acquisition programs with a discussion of acquisition affordability.

DHS was established formally in November 2002 as a result of the September 11, 2001, terrorist attacks—bringing together 22 separate agencies and offices from across the Federal Government to protect our country from new and evolving threats. The Department continues to improve how it protects our Nation from the most serious threats of the 21st century by using strategic processes and plans such as the FYHSP. DHS has improved our Nation's domestic capabilities to detect and prevent terrorist attacks against its people, communities, and critical infrastructure. DHS has expanded cybersecurity capability to protect civilian Federal Government agencies; to increase the security of critical infrastructure; and to counter criminals and other malicious cyber actors. The Department has increased its ability to analyze and distribute threat information while providing resources, training, and technical assistance to state and local law enforcement and first responders in order to increase expertise and capacity nationwide. We have deployed increased levels of personnel, technology, and resources to protect our Nation's borders; however, more work needs to be done in this area to secure our borders fully. Within the Department's current constraints, we have focused our efforts on smart and effective enforcement of immigration laws while streamlining and facilitating the legal immigration process; however, the growing demands on our immigration systems are taxing our resources. DHS will continue to evolve its planning and programming efforts to align with ever-changing threats and the Administration's priorities.

The FY 2021 President's Budget for the Department is \$75.8 billion<sup>1</sup>. Total planned resources (gross discretionary and mandatory budgetary resources) throughout the FYHSP period increase by an average of 1.50 percent per year or approximately \$4.66 billion by FY 2025. Average annual growth in gross discretionary funds throughout the FYHSP period is 1.62 percent, and

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<sup>1</sup> The \$75.8 billion includes the proposed \$70.0 million rescission to the U.S. Coast Guard National Security Cutter program. Additionally, the FY 2021 President's Budget proposes to transfer the United States Secret Service from DHS to the Department of the Treasury. The funding and all functions, personnel, assets, and obligations of the Secret Service, including the functions of the Secretary of Homeland Security related to the Secret Service, are not provided in this year's FYHSP.

growth in mandatory funding is 1.03 percent. This report does not include impacts of the Coronavirus Disease 2019 Pandemic because the report is based on decisions made during the development of FY 2021 Congressional Budget Justification.

For additional information regarding the Department's performance and financial reporting, our annual performance reports and annual financial reports can be found at <https://www.dhs.gov/performance-financial-reports>.

Additional information regarding the Department's Congressional Budget Justification can be found at <https://www.dhs.gov/dhs-budget>.



# Future Years Homeland Security Program Fiscal Years 2021-2025 Executive Summary

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# I. Legislative Language

This document responds to the reporting requirements in the Fiscal Year (FY) 2018 Department of Homeland Security (DHS) Appropriations Act (P.L. 115-141).

P.L. 115-141 states:

SEC. 101. Hereafter, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time the President's budget proposal is submitted pursuant to section 1105(a) of title 31, United States Code, the Future Years Homeland Security Program, as authorized by section 874 of the Homeland Security Act of 2002 (6 U.S.C. 454).

Additionally, this document responds to the reporting requirements in the Homeland Security Act of 2002 (P.L. 107-296), Section 874 (6 U.S.C. § 454), which states:

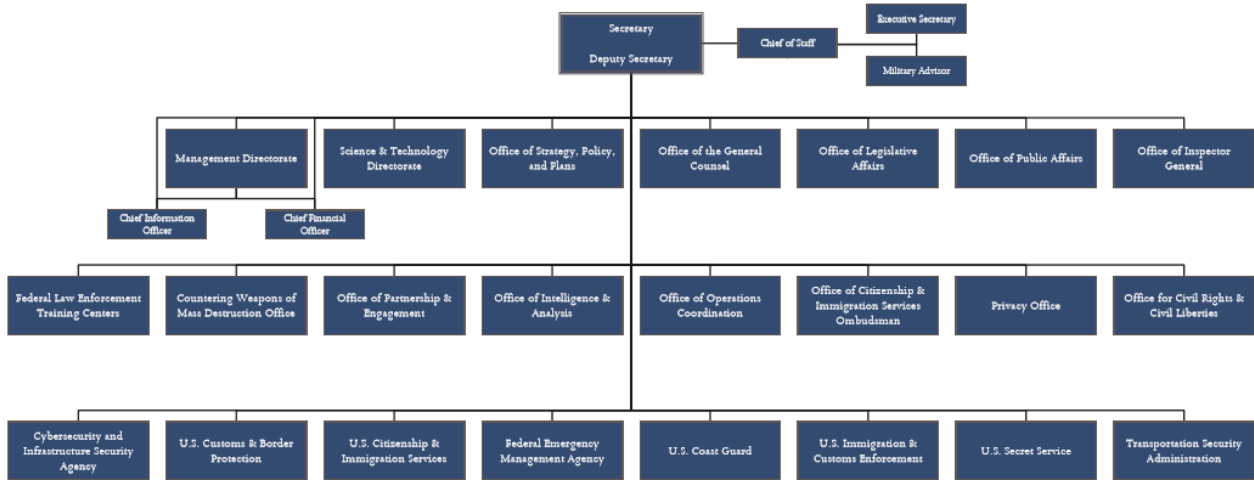
(a) IN GENERAL.—Each budget request submitted to Congress for the Department under Section 1105 of Title 31, United States Code, shall, at or about the same time, be accompanied by a Future Years Homeland Security Program.

(b) CONTENTS.—The Future Years Homeland Security Program under subsection (a) shall be structured, and include the same type of information and level of detail, as the Future Years Defense Program submitted to Congress by the Department of Defense under Section 221 of Title 10, United States Code.

(c) EFFECTIVE DATE.—This section shall take effect with respect to the preparation and submission of the fiscal year 2005 budget request for the Department and for any subsequent fiscal year, except that the first Future Years Homeland Security Program shall be submitted not later than 90 days after the Department's fiscal year 2005 budget request is submitted to Congress.

## II. Organizational Structure

The Department’s operational Components lead the Department’s frontline activities to protect our Nation. The remaining DHS Components provide resources, analysis, equipment, research, policy development, and support to ensure that the frontline organizations have the tools and resources to accomplish the Department’s mission. For more information about the Department’s structure, visit our website at <https://www.dhs.gov/organization>.



### III. FYs 2021-2025 Resource Allocation by Component

The FY 2021 President’s Budget request for the Department is \$75.8 billion. Total planned resources (gross discretionary and mandatory budgetary resources) throughout the Future Years Homeland Security Program (FYHSP) period increase by an average of 1.50 percent per year or approximately \$4.66 billion by FY 2025. Average annual growth in gross discretionary funds throughout the FYHSP period is 1.62 percent, and growth in mandatory funding is 1.03 percent. This report does not include impacts of the Coronavirus Disease 2019 Pandemic because the report is based on decisions made during the development of FY 2021 Congressional Budget Justification.

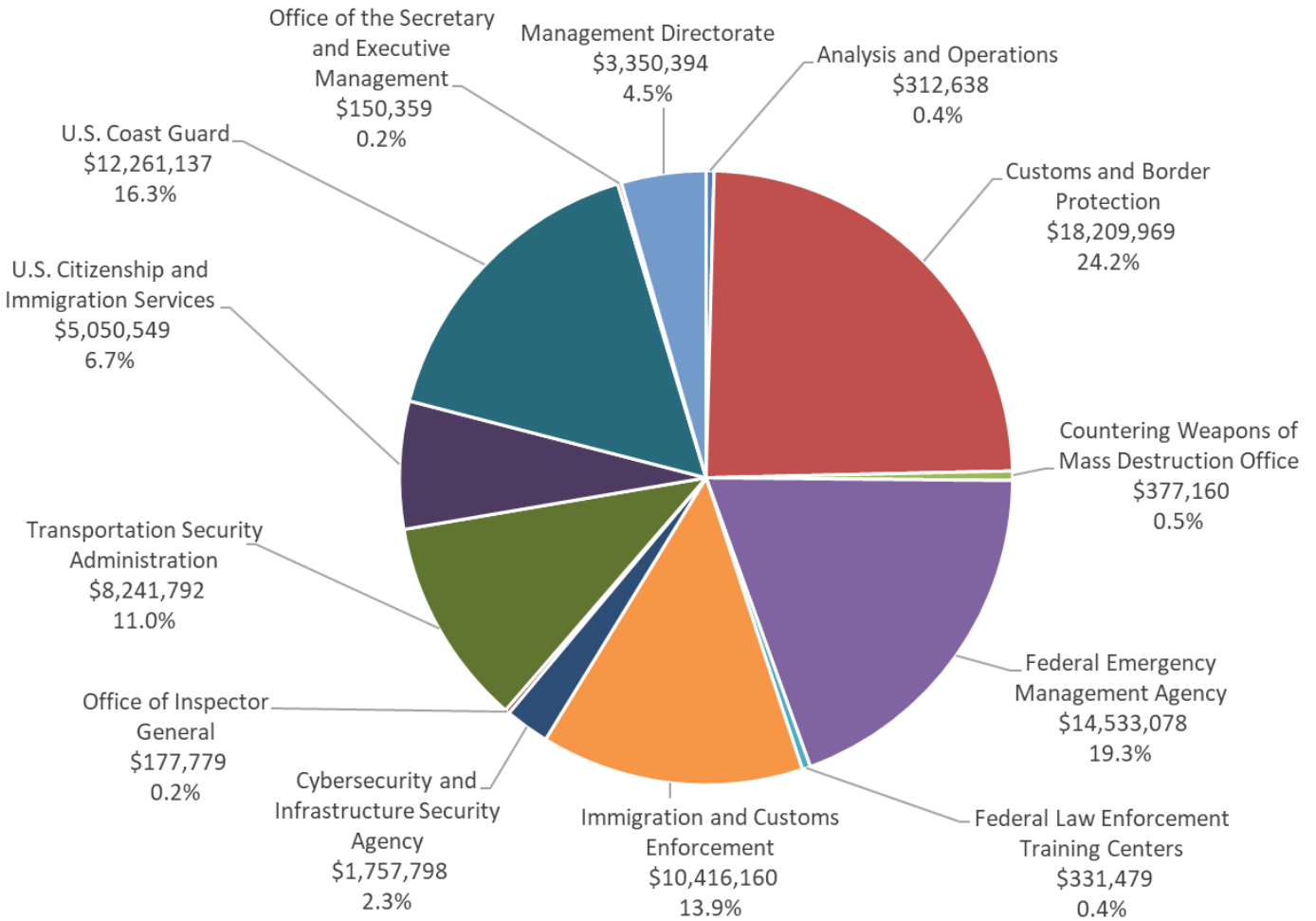
#### Resource Summary by DHS Component FY 2021-2025 FYHSP\* Gross Discretionary & Mandatory Budgetary Resources

\$ in thousands

<b>Gross Discretionary</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Analysis and Operations	\$ 312,638	\$ 318,211	\$ 328,174	\$ 342,988	\$ 349,086
Countering Weapons of Mass Destruction Office	\$ 377,160	\$ 384,501	\$ 385,436	\$ 402,072	\$ 408,732
Customs and Border Protection	\$ 15,801,063	\$ 16,145,870	\$ 16,340,089	\$ 16,626,144	\$ 16,831,958
Cybersecurity and Infrastructure Security Agency	\$ 1,757,798	\$ 1,712,151	\$ 1,639,107	\$ 1,606,644	\$ 1,569,193
Federal Emergency Management Agency	\$ 9,561,028	\$ 9,609,903	\$ 9,605,871	\$ 9,569,554	\$ 9,647,538
Federal Law Enforcement Training Centers	\$ 331,479	\$ 311,755	\$ 298,463	\$ 300,931	\$ 303,440
Immigration and Customs Enforcement	\$ 9,927,063	\$ 10,439,031	\$ 10,921,390	\$ 11,367,680	\$ 12,064,560
Management Directorate	\$ 3,350,394	\$ 3,452,922	\$ 3,405,973	\$ 3,430,366	\$ 3,421,407
Office of Inspector General	\$ 177,779	\$ 177,900	\$ 177,948	\$ 177,996	\$ 178,044
Office of the Secretary and Executive Management	\$ 150,359	\$ 152,264	\$ 152,782	\$ 154,985	\$ 155,757
Science and Technology Directorate	\$ 643,729	\$ 618,490	\$ 626,111	\$ 674,774	\$ 696,941
Transportation Security Administration	\$ 7,986,292	\$ 8,089,142	\$ 8,241,139	\$ 8,440,382	\$ 8,624,410
U.S. Citizenship and Immigration Services	\$ 118,676	\$ 120,862	\$ 122,572	\$ 123,453	\$ 124,280
U.S. Coast Guard	\$ 10,169,894	\$ 10,017,128	\$ 9,796,952	\$ 10,123,490	\$ 10,318,249
<b>Gross Discretionary Total</b>	<b>\$ 60,665,352</b>	<b>\$ 61,550,130</b>	<b>\$ 62,042,007</b>	<b>\$ 63,341,459</b>	<b>\$ 64,693,595</b>
<b>Mandatory</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Customs and Border Protection	\$ 2,408,906	\$ 2,565,961	\$ 2,686,054	\$ 2,809,773	\$ 2,714,916
Federal Emergency Management Agency	\$ 4,972,050	\$ 3,967,813	\$ 4,183,352	\$ 4,431,313	\$ 4,684,349
Immigration and Customs Enforcement	\$ 489,097	\$ 488,897	\$ 488,897	\$ 488,897	\$ 488,897
Transportation Security Administration	\$ 255,500	\$ 255,500	\$ 255,500	\$ 255,500	\$ 255,500
U.S. Citizenship and Immigration Services	\$ 4,931,873	\$ 4,990,875	\$ 5,070,489	\$ 5,151,377	\$ 5,233,558
U.S. Coast Guard*	\$ 2,091,243	\$ 2,170,671	\$ 2,244,434	\$ 2,321,733	\$ 2,402,411
<b>Mandatory Total</b>	<b>\$ 15,148,669</b>	<b>\$ 14,439,717</b>	<b>\$ 14,928,726</b>	<b>\$ 15,458,593</b>	<b>\$ 15,779,631</b>
<b>DHS Total Budget Authority</b>	<b>\$ 75,814,021</b>	<b>\$ 75,989,847</b>	<b>\$ 76,970,733</b>	<b>\$ 78,800,052</b>	<b>\$ 80,473,226</b>

\* The FY 2021 President’s Budget funding for PC&I includes a \$70 million rescission to the U.S. Coast Guard (USCG) National Security Cutter program.

**FY 2021 Department Resources by Component**  
 (Gross Discretionary & Mandatory Budgetary Resources)  
 (\$ in thousands)

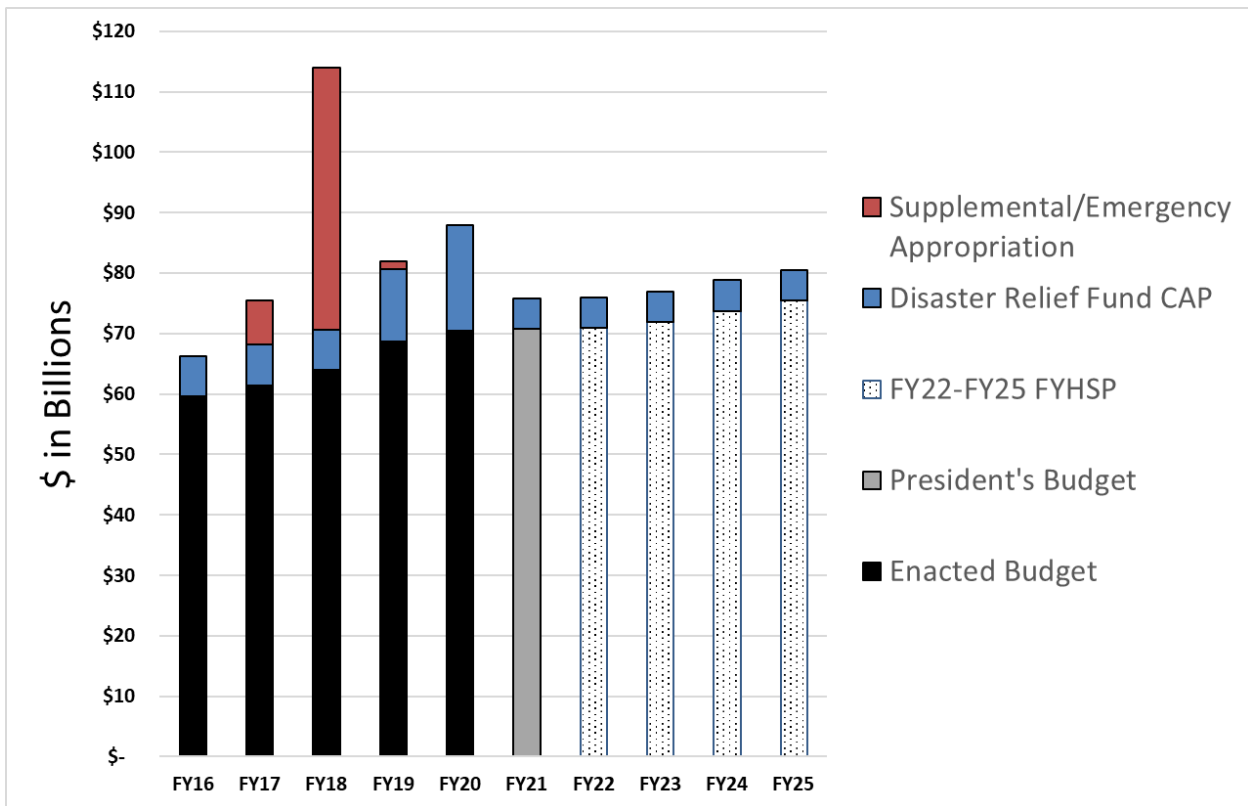




# IV. Department Budget and Program Plan: FYs 2016-2025

The graph shows the 5-year resource plan in relation to the previous 5-years' budgetary and supplemental funding levels.

**Department Budget and Program Plan: FYs 2016-2025**  
 Gross Discretionary and Mandatory Budgetary Resources  
 Includes Supplemental and Emergency Appropriations for Previous Years



\* FY 2017 and FY 2018 supplementals of \$7.4 and \$43.3 billion, respectively, to support Hurricanes Harvey, Irma, and Maria.

\*\* FY 2019 emergency supplemental of \$1.3 billion for humanitarian assistance and security at the southern border.

For specific budgetary details, reference the applicable DHS budget submissions located at <https://www.dhs.gov/dhs-budget>.

## V. Department Total Budget Authority

\$ in thousands

<b>Discretionary Buildup</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Analysis and Operations	\$ 312,638	\$ 318,211	\$ 328,174	\$ 342,988	\$ 349,086
Countering Weapons of Mass Destruction Office	\$ 377,160	\$ 384,501	\$ 385,436	\$ 402,072	\$ 408,732
Customs and Border Protection	\$ 15,601,124	\$ 15,939,901	\$ 16,127,885	\$ 16,407,494	\$ 16,609,956
Cybersecurity and Infrastructure Security Agency	\$ 1,757,798	\$ 1,712,151	\$ 1,639,107	\$ 1,606,644	\$ 1,569,193
Federal Emergency Management Agency	\$ 4,296,667	\$ 4,340,990	\$ 4,332,567	\$ 4,291,573	\$ 4,364,864
Federal Law Enforcement Training Centers	\$ 331,479	\$ 311,755	\$ 298,463	\$ 300,931	\$ 303,440
Immigration and Customs Enforcement	\$ 9,927,063	\$ 10,439,031	\$ 10,921,390	\$ 11,367,680	\$ 12,064,560
Management Directorate	\$ 1,761,646	\$ 1,834,892	\$ 1,757,443	\$ 1,750,836	\$ 1,741,877
Office of Inspector General	\$ 177,779	\$ 177,900	\$ 177,948	\$ 177,996	\$ 178,044
Office of the Secretary and Executive Management	\$ 150,359	\$ 152,264	\$ 152,782	\$ 154,985	\$ 155,757
Science and Technology Directorate	\$ 643,729	\$ 618,490	\$ 626,111	\$ 674,774	\$ 696,941
Transportation Security Administration	\$ 4,093,665	\$ 2,557,697	\$ 2,608,639	\$ 2,684,851	\$ 2,749,907
U.S. Citizenship and Immigration Services	\$ 118,676	\$ 120,862	\$ 122,572	\$ 123,453	\$ 124,280
U.S. Coast Guard	\$ 10,165,894	\$ 10,013,128	\$ 9,792,952	\$ 10,119,490	\$ 10,314,249
<b>Net Discretionary Total</b>	<b>\$ 49,715,677</b>	<b>\$ 48,921,773</b>	<b>\$ 49,271,469</b>	<b>\$ 50,405,767</b>	<b>\$ 51,630,886</b>
<b>Offsetting Fees and Special Funds</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Customs and Border Protection</b>	<b>\$ 199,939</b>	<b>\$ 205,969</b>	<b>\$ 212,204</b>	<b>\$ 218,650</b>	<b>\$ 222,002</b>
Global Entry Fee	\$ 199,939	\$ 205,969	\$ 212,204	\$ 218,650	\$ 222,002
<b>Federal Emergency Management Agency</b>	<b>\$ 204,412</b>	<b>\$ 208,964</b>	<b>\$ 213,355</b>	<b>\$ 218,032</b>	<b>\$ 222,725</b>
National Flood Insurance Fund	\$ 204,412	\$ 208,964	\$ 213,355	\$ 218,032	\$ 222,725
<b>Management Directorate</b>	<b>\$ 1,588,748</b>	<b>\$ 1,618,030</b>	<b>\$ 1,648,530</b>	<b>\$ 1,679,530</b>	<b>\$ 1,679,530</b>
Federal Protective Service	\$ 1,588,748	\$ 1,618,030	\$ 1,648,530	\$ 1,679,530	\$ 1,679,530
<b>Transportation Security Administration</b>	<b>\$ 3,892,627</b>	<b>\$ 5,531,445</b>	<b>\$ 5,632,500</b>	<b>\$ 5,755,531</b>	<b>\$ 5,874,503</b>
Air Cargo/Certified Cargo Screening Program Fee	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Aviation Passenger Security Fee	\$ 3,538,663	\$ 5,199,007	\$ 5,297,586	\$ 5,398,939	\$ 5,503,118
Commercial Aviation and Airport Fee	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
General Aviation at DCA Fee	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Hazardous Materials Endorsement Fee	\$ 19,200	\$ 19,200	\$ 19,200	\$ 19,200	\$ 19,200
Other Security Threat Assessments Fee	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
TSA Pre-Check Fee	\$ 250,614	\$ 228,788	\$ 234,464	\$ 252,642	\$ 266,235
TWIC Fee	\$ 69,500	\$ 69,800	\$ 66,600	\$ 70,100	\$ 71,300
<b>U.S. Coast Guard</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
Housing Fund	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
<b>Offsetting Fees and Special Funds</b>	<b>\$ 5,889,726</b>	<b>\$ 7,568,408</b>	<b>\$ 7,710,589</b>	<b>\$ 7,875,743</b>	<b>\$ 8,002,760</b>
<b>Disaster Relief Fund</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>
<b>Disaster Relief Fund</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>	<b>\$ 5,059,949</b>
<b>Gross Discretionary</b>	<b>\$ 60,665,352</b>	<b>\$ 61,550,130</b>	<b>\$ 62,042,007</b>	<b>\$ 63,341,459</b>	<b>\$ 64,693,595</b>

<b>Mandatory</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
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<b>DHS Total Budget Authority</b>	<b>\$ 75,814,021</b>	<b>\$ 75,989,847</b>	<b>\$ 76,970,733</b>	<b>\$ 78,800,052</b>	<b>\$ 80,473,226</b>
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\* The FY 2021 President's Budget funding for PC&I includes a \$70 million rescission to the USCG National Security Cutter program.

## VI. Components, Mission Programs, and Related Programs/Projects/Activities

The following tables provide descriptions of the Department’s mission programs that make up each Component. Some supporting programs/projects/activities (PPA) are indented to show that they are the Procurement, Construction, and Improvements PPAs that support related mission programs. In addition, some fees items are aligned below the mission program to which they most closely align as a funding source.

<p><b>Analysis and Operations (A&amp;O):</b> A&amp;O manages the intelligence, information sharing, and operations coordination functions for DHS.</p>
<p><b>A&amp;O Programs</b></p>
<p><b>Analysis and Operations:</b> The A&amp;O program analyzes and shares domestic threat and hazard information through the activities of the Office of Intelligence and Analysis and the Office of Operations Coordination. These two offices are different and distinct in their missions but work together to improve intelligence, information sharing, and coordination with stakeholders. These offices also develop protective measures and countermeasures to protect the homeland.</p>
<p><b>U.S. Customs and Border Protection (CBP):</b> CBP is responsible for securing America’s borders to protect the United States against threats and to prevent the illegal entry of inadmissible persons and contraband, while facilitating lawful travel and trade.</p>
<p><b>CBP Programs</b></p>
<p><b>Border Security Operations:</b> The Border Security Operations program is charged with securing America’s Southwest, Northern, and certain Coastal borders. Through the coordinated use of the Department’s operational capabilities and assets of the U.S. Border Patrol, CBP improves operational effectiveness by working across the Department to prevent terrorists and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the U.S. border.</p>
<p><b>Border Security Assets and Infrastructure:</b> The Border Security Assets and Infrastructure program acquires and maintains the technology and assets needed to conduct the Border Security mission. Assets include integrated detection and surveillance equipment to enhance situational awareness of the border and to facilitate border enforcement. Assets also include pedestrian and vehicle barriers, roads, lighting, low-water crossings, bridges, drainage and grate systems, marine ramps, and other related infrastructure.</p>
<p><b>9-11 Response and Biometric Exit Account:</b> The 9-11 Response and Biometric Exit Account amounts are fee surcharges for the implementation of a biometric exit program in the air environment with pilot projects for sea and land operational environments.</p>
<p><b>Trade and Travel Operations:</b> Managed by the Office of Field Operations and the Office of Trade, the Trade and Travel Operations program allows the Department to intercept potential threats better at the ports before they can cause harm while expediting legal trade and travel. The program includes a multilayered system of people, technology, intelligence, risk information, targeting, international cooperation, and expanded shipper and traveler vetting that provides greater flexibility and capacity to accomplish these functions prior to arrival at the U.S. border.</p>

<p><b><i>Trade and Travel Assets and Infrastructure:</i></b> The Trade and Travel Assets and Infrastructure program acquires the technology and assets needed to conduct the Trade and Travel mission. Assets include integrated screening, scanning, biometric, and transaction processing systems to enhance the interception of potential threats before they can cause harm while expediting legal trade and travel.</p>
<p><b><i>Agricultural Quarantine Inspection Fee:</i></b> The Agricultural Quarantine Inspection Fee supports the full costs of keeping U.S. agricultural industries free from pests and diseases and certifying that U.S. agricultural and food products shipped to markets abroad meet the importing countries' entry requirements. This fee is charged on all agricultural quarantine inspection services provided to international passengers, commercial vessels, trucks, aircraft, and railroad cars arriving in the customs territory of the United States.</p>
<p><b><i>Consolidated Omnibus Budget Reconciliation Act (COBRA) Customs Fees:</i></b> COBRA Customs Fees support the customs inspection functions performed by CBP at ports of entry. These fees are collected from barges/bulk carriers, broker permits, commercial air/sea passengers, commercial trucks/vessels, dutiable mail, express consignment carriers, private aircraft/vessels, and railroad cars.</p>
<p><b><i>CBP Services at User Fee Facilities:</i></b> The CBP Services at User Fee Facilities fee is collected from organizations at certain seaports, airports, or land border facilities where CBP officers or employees are assigned to accept entries of merchandise, to clear passengers, to collect duties, and to enforce the various provisions of CBP and related laws.</p>
<p><b><i>Customs Unclaimed Goods:</i></b> Customs Unclaimed Goods are those items abandoned or unclaimed at ports of entry. After 6 months from the date that the goods arrive in the United States with no entry, the merchandise is considered abandoned/unclaimed and becomes the property of the U.S. Government. CBP then sells this merchandise by public auction, and these proceeds are used for the payment of storage charges, expenses, duties, taxes, and fees.</p>
<p><b><i>Electronic System for Travel Authorization (ESTA) Fee:</i></b> All passengers from countries that are a part of the Visa Waiver Program (VWP) are required to submit an application via ESTA. This application is reviewed to determine eligibility to travel to the United States under the VWP. Fees collected from applicants are used to operate and maintain the ESTA system, which adds a layer of security that allows DHS to determine, in advance of travel, whether an individual is eligible to travel to the United States under the VWP and whether such travel poses a law enforcement or security risk. VWP does not benefit from fee funding.</p>
<p><b><i>Global Entry Fee:</i></b> Global Entry is an international registered traveler program that incorporates technologies such as biometrics, e-passports, and security threat assessments to expedite screening and processing of international travelers, including U.S. citizens and residents. All applicants must be preapproved, and they must undergo a rigorous background check and interview before enrollment. This fee supports the processing of applicants for the Global Entry program.</p>
<p><b><i>Immigration Enforcement Fines:</i></b> Certain immigration enforcement fines provide support for the Department's costs in the identification, investigation, apprehension, detention, and removal of criminal aliens. These fines also support the maintenance and updating of systems to track criminal and illegal aliens on the border. Lastly, these fines support the repair, maintenance, and construction of border structures in areas experiencing high levels of apprehensions of illegal aliens.</p>

<p><b><i>Immigration Inspection User Fee:</i></b> The Immigration Inspection User Fee is collected from foreign passengers arriving on commercial aircraft and vessels at U.S.-operated air and sea ports of entry. These fees finance a portion of the Department's costs to deter, detect, detain, adjudicate, and remove passengers attempting to make an unauthorized landing or to bring aliens unlawfully into the United States through air and sea ports of entry.</p>
<p><b><i>Land Border Inspection Fee:</i></b> Land Border Inspection Fees support inspection services provided at land border ports of entry. These services include: the cost of immigration inspection services, information technology (IT) systems, hiring inspectors, overtime inspection services, detection of fraudulent travel documents, and administrative expenses.</p>
<p><b><i>Puerto Rico Trust Fund:</i></b> The Puerto Rico Trust Fund is used to fund the inspection of all people and goods entering Puerto Rico and for the cost of collecting duties thereof. U.S. Customs duties and taxes are collected in Puerto Rico from passengers and for merchandise entering from foreign locations. These collections then are deposited into the Puerto Rico Trust Fund, from which CBP deducts its cost of collecting these duties and taxes, as well as reimburses U.S. Immigration and Customs Enforcement (ICE) for related costs, with any remaining funds serving as a revenue source for the Government of Puerto Rico.</p>
<p><b><i>Virgin Island Deposit Fund (VIDF):</i></b> The U.S. Virgin Islands Customs duties and taxes are collected from passengers and merchandise entering the U.S. Virgin Islands and are used to fund CBP for the cost of collecting these duties and taxes. These collections then are deposited into the VIDF, from which CBP deducts its cost of collecting these duties and taxes, with remaining funds serving as a revenue source for the Government of the U.S. Virgin Islands.</p>
<p><b><i>Mission Support:</i></b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency's performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.</p>
<p><b><i>Mission Support Assets and Infrastructure:</i></b> The Mission Support Assets and Infrastructure program acquires the enterprise assets and IT systems and services that support business administrative services and back-office operations.</p>
<p><b><i>Integrated Operations:</i></b> The Integrated Operations Program provides: Air and Marine Operations support to the Border Patrol's detection and interdiction roles; international affairs cooperation across all missions; intelligence and information sharing for operations and investigations; and overall operations support for systems, training, firearms, and credentialing.</p>
<p><b><i>Integrated Operations Assets and Infrastructure:</i></b> The Integrated Operations Assets and Infrastructure program acquires air and marine assets and the related support systems and infrastructure to operate these assets.</p>
<p><b><i>Operational Communications/Information Technology:</i></b> The Operational Communications/Information Technology program enhances domain awareness by acquiring assets for command and control, coordination, information and situational awareness, and/or occupational health and safety for multiple mission programs.</p>
<p><b><i>Construction and Facility Improvements:</i></b> The Construction and Facility Improvements program supports the improvement of existing owned or leased facilities and real property, and the construction of new facilities.</p>

**Countering Weapons of Mass Destruction (CWMD) Office:** CWMD works to prevent attacks against the United States using weapons of mass destruction through timely and responsive support to operational partners.

**CWMD Programs**

**Capability and Operational Support:** The Capability and Operational Support program provides situational awareness and decision support for DHS leadership and federal partners, develops CWMD capabilities through strategic planning and analysis, and assists DHS operational Components and other agencies in defining the requirements necessary to achieve their missions. The program supports DHS Components and other agencies, and the National Biosurveillance Integration Center, through the definition of requirements, ensuring an efficient test and evaluation program. The program manages and supports biodetection systems, the Chief Medical Officer, and DHS medical systems; coordinates DHS biological defense activities; supports food, agricultural, and veterinarian activities; and supports preparedness for biological and chemical events to help communities to prepare, respond, and recover.

**Assets and Infrastructure Acquisition:** This program provides the resources necessary for the planning, operational development, procurement, deployment, operational test and evaluation, and improvement of assets that help DHS and its partners to prevent, protect against, respond to, and mitigate chemical, biological, radiological, and nuclear threats and incidents. It also provides for minor construction related to the deployment of radiation portal monitors.

**Large-Scale Detection Systems:** This program includes resources to acquire and deploy large-scale radiation detection equipment (RDE), or other related equipment, to support DHS operational end-users and to address operational and technical detection requirements. This PPA includes the procurement and/or deployment of RDE systems at user locations throughout the United States, and provides the scientific and technical expertise to design, acquire, and deploy these systems.

**Portable Detection Systems:** This program supports the procurement of chemical, biological, and radiological detection equipment that can be carried, worn, or easily moved to support operational end-users. This program includes the Special Mission Support and Sensor Capability Deployment that acquires and deploys human portable, mobile, or relocatable detection equipment to address capability gaps for operational users. This program also includes limited sustainment of sensors, detectors, or equipment that CWMD provides to support DHS Components and other first responders.

**Capability Building:** The Capability Building program supports projects and activities that provide chemical, biological, radiological, nuclear, and medical support, as well as readiness activities, in support of interagency partners, DHS Components, state and local first responders, and international partners. The program pursues this by establishing, maintaining, and supporting projects and activities to defend against chemical, biological, radiological, nuclear, and other health security threats.

**Training, Exercises, and Readiness:** The Training, Exercises, and Readiness program supports the frontline operations of DHS and its partners. This program addresses critical vulnerabilities to help local communities to prepare and build capacity in detecting, identifying, responding to, and mitigating nuclear, chemical, radiological, and biological threats and incidents. This program aligns operational programs and activities across the weapons of mass destruction threat space and allows for consistent and persistent engagement. Through established partnerships with local jurisdictions, DHS operating

<p>Components, and international operators, the program enhances global detection architecture and information sharing. These actions protect against an attack toward the people, territory, or U.S. interests.</p>
<p><b><i>Securing the Cities:</i></b> Through the Securing the Cities (STC) program, the CWMD Office enhances the ability of the United States to detect and prevent terrorist attacks and other high-consequence events utilizing nuclear or other radiological materials that pose a risk to homeland security in high-risk urban areas. STC is a critical aspect of the CWMD strategy, utilizing an in-depth defense posture that attempts to maximize detection opportunities from the initial entry or assembly point to the intended target area. STC includes regionally located program offices, procuring equipment, developing and integrating the STC partner programs into a national detection structure, and guiding the development of contingency operations and standard operating procedures. STC also provides training and exercise products and equipment via cooperative agreements or grants to ensure that weapons- or material-detection is integrated into day-to-day operations.</p>
<p><b><i>Biological Support:</i></b> The Biological Support program primarily supports efforts to safeguard against biological threats under the BioWatch Program. These activities are designed to provide early warning and characterization of biological events of national significance and to provide local jurisdictions and fielded DHS Component personnel with support and guidance needed to address biological threats effectively. The program provides resources to support biodetection field operations in both steady-state and surge operational postures.</p>
<p><b><i>CWMD Research and Development:</i></b> The Research and Development program provides the resources necessary to identify, explore, and demonstrate new technologies and capabilities that will help to enable DHS and its partners to prevent, protect against, respond to, and mitigate chemical, biological, radiological, and nuclear threats and incidents.</p>
<p><b><i>Transformational Research and Development:</i></b> This program covers basic and applied research and technology development at a Technology Readiness Level (TRL) 1–5 related to chemical, biological, radiological, and nuclear threat detection for CWMD data analytics and anomaly detection, and the Small Business Innovative Research project.</p>
<p><b><i>Detection Capability Development:</i></b> The Detection Capability Development program supports capability development projects that are characterized as late-stage TRL 6–7 and are anticipated to lead to a matériel solution. CWMD acquisition activities adhere to the Department’s integrated lifecycle management approach to develop, acquire, procure, deploy, and sustain chemical, biological, radiological, and nuclear detection systems for operational customers that operate the systems in the field.</p>
<p><b><i>Rapid Capabilities:</i></b> The Rapid Capabilities program executes rapid or sensitive acquisition development and procurement activities for chemical, biological, radiological, and nuclear detection systems in response to emerging operational needs across the CWMD mission space. Rapid Capabilities initiatives implement Federal Acquisition Regulation-based acquisition procedures; however, the program also may utilize DHS- and CWMD-specific acquisition authorities to develop, procure, and field rapidly capabilities that disrupt terrorist attempts to utilize weapons of mass destruction.</p>

**Mission Support:** The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.

**Cybersecurity and Infrastructure Security Agency (CISA):** CISA leads the national effort to defend critical infrastructure against the threats of today, while working with partners across all levels of government and in the private sector to secure against the evolving risks of tomorrow.

**CISA Programs**

**Cybersecurity:** The Cybersecurity program advances computer security preparedness and the response to cyberattacks and incidents. The program includes activities to secure the federal network, respond to incidents, disseminate actionable information, and collaborate with private-sector partners to secure critical infrastructure. This program supports the implementation of governmentwide deployment of hardware and software systems to prevent and detect incidents, response to incidents at federal and private entities, and collaboration with the private sector to increase the security and resiliency of critical networks. The program also coordinates cybersecurity education for the federal workforce.

**Cybersecurity Assets and Infrastructure:** This program supports Cybersecurity, providing the necessary tools and services to enhance the protection of all federal civilian departments and agencies’ network infrastructure and provides a common baseline of security through the Continuous Diagnostics and Mitigation and National Cybersecurity Protection System investments.

**Infrastructure Security:** The Infrastructure Security program leads and coordinates both regulatory and voluntary national programs and policies on critical infrastructure security and resilience and develops strong partnerships across the government and the private sector. The program conducts and facilitates vulnerability and consequence assessments to help critical infrastructure owners and operators and state, local, tribal, and territorial (SLTT) partners to understand and address risks to critical infrastructure. Additionally, it sets standards, issues guidance and best practices for federal facility security, and offers soft targets and crowded places tools and training to help to build the capacity to manage risks.

**Infrastructure Security Assets and Infrastructure:** This program supports activities related to the CISA Gateway system, which provides a secure, encrypted, controlled-access web interface to a suite of specialized tools to DHS Components, federal agencies, and SLTT partners.

**Emergency Communications:** The Emergency Communications program is responsible for ensuring the Nation’s interoperable emergency communications capabilities to enable first responders and government officials to communicate during steady-state and emergency operations.

**Emergency Communications Assets and Infrastructure:** This program supports and promotes communications used by emergency responders and government officials to keep America safe, secure, and resilient. The primary investment this program supports is the Next Generation Networks Priority Services, which updates priority calling services for federal and SLTT users.



<p><b><i>Integrated Operations:</i></b> The Integrated Operations program provides analysis in support of CISA’s overarching missions.</p>
<p><b><i>Risk Management Operations:</i></b> The National Risk Management Center (NRMC) is CISA’s planning, analysis, and collaboration center working to identify and address the most significant risks to the Nation’s critical infrastructure. Through the NRMC’s collaborative efforts with the private sector, government agencies, and other key stakeholders, CISA works to identify, analyze, prioritize, and manage high-consequence threats to critical infrastructure through a crosscutting risk management paradigm.</p>
<p><b><i>Risk Management Assets and Infrastructure:</i></b> This program supports the Modeling Capability Transition Environment program that provides multiple risk management analytic tools within one integrated environment and supports automated workflow for NMRC.</p>
<p><b><i>Stakeholder Engagement and Requirements:</i></b> The Stakeholder Engagement and Requirements office streamlines strategic outreach to government and industry partners by leveraging capabilities, information and intelligence, and subject matter experts in order to meet stakeholder requirements.</p>
<p><b><i>Mission Support:</i></b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.</p>
<p><b><i>Construction and Facility Improvements:</i></b> The Construction and Facility Improvements program supports the improvement of existing owned or leased facilities and real property, and the construction of new facilities.</p>

<p><b>Federal Emergency Management Agency (FEMA):</b> FEMA supports our citizens and first responders to ensure that, as a nation, we work together to build, sustain, and improve our capability to prepare for, protect against, respond to, recover from, and mitigate all hazards.</p>
<p><b>FEMA Programs</b></p>
<p><b><i>Disaster Relief Fund:</i></b> The Disaster Relief Fund is used to fund eligible response and recovery efforts associated with major domestic emergencies that overwhelm state and tribal resources pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (P.L. 93-288), as amended. Through this fund, FEMA is authorized to coordinate federal disaster support activities as well as eligible SLTT actions to support response and recovery.</p>
<p><b><i>Education, Training, and Exercises:</i></b> The Education, Training, and Exercises program comprises the National Exercise Program and the National Training and Education Division, which includes the Emergency Management Institute, the Center for Domestic Preparedness, and the U.S. Fire Administration. These entities provide emergency management, response and recovery training, and exercise coordination to improve the knowledge, skills, and abilities of federal and SLTT emergency management personnel.</p>
<p><b><i>Grants:</i></b> FEMA’s Grants program leads FEMA’s financial assistance to state and local jurisdictions and regional authorities as they prepare for, respond to, and recover from all hazards. The program provides grants to enhance jurisdictions’ resiliency to man-made and other major disasters, to support communities and individuals to respond to and recover from disasters, and to enhance their homeland security strategies.</p>

**Mitigation:** The Mitigation program works to strengthen investments in mitigation nationwide to reduce the Nation’s vulnerability to natural disasters or other emergencies, and to facilitate adoption and enforcement of up-to-date design and construction practices through state and local building codes. Developing resilient capacity in communities prior to a disaster supports the development of a culture of preparedness. The program supports activities that result in sound risk management decisions by individuals, the private sector, and public-sector entities by promoting three core activities: risk analysis, risk reduction, and insurance against flood risk. These areas work together to reduce the loss of life and property, to enable individuals to recover more rapidly from floods and other disasters, and to lessen the financial burden on taxpayers. These activities are implemented at the Headquarters and regional levels to support communities in mitigation efforts.

**National Flood Insurance Program:** The National Flood Insurance Program aims to reduce the impact of flooding by mapping areas of flood risk, by providing flood insurance, by encouraging communities to adopt and enforce sound floodplain management regulations, and by paying claims. The program also provides technical assistance and monitors communities for compliance with the minimum National Flood Insurance Plan criteria. These actions reduce risk from flooding, accelerate recovery efforts, and mitigate future flood losses.

**Preparedness and Protection:** The Preparedness program works to prepare the Nation for disasters of all kinds. Preparedness includes the management and administrative support functions associated with training and national exercise programs. Protection carries out a mandated mission to provide executive agent leadership to guarantee the survival of an enduring constitutional government by ensuring continuity of government, continuity of operations, and national contingency programs.

**Regional Operations:** The Regional Operations program includes the leadership, management, and mission support functions of the 10 FEMA regions across the Nation. The program works with communities to help to reduce the impacts of natural disasters, to prepare families and individuals for all possible hazards, and to support SLTT partners with technical assistance and grants for projects that aim to reduce risks, to improve public safety, and to protect the environment.

**Radiological Emergency Preparedness Program (REPP):** REPP plans and executes nationally coordinated, locally executed radiological emergency preparedness and response activities. The program assists SLTT governments in the development and conduct of offsite radiological emergency preparedness activities to protect the health and safety of the public living in the vicinity (within a 50-mile radius) of commercial nuclear power plants for all types of radiological emergencies. Efforts are focused within the emergency planning zones of Nuclear Regulatory Commission-licensed commercial nuclear power facilities. Funds for the program’s activities are generated through user fees charged to commercial nuclear power plant licensees.

**Response and Recovery:** The Response and Recovery program helps to ready the Nation for catastrophic disasters by leveraging resources from various sources including the Disaster Relief Fund. This includes efforts to coordinate the core federal response capabilities used to save lives and to protect critical infrastructure in communities throughout the Nation that have been overwhelmed by the impact of a major disaster or an emergency. The program also takes the lead among federal agencies, state and local governments, and representatives of nongovernmental organizations to support individuals and communities with the goal of reducing losses, improving recovery operations, and promoting resilience. This program

works with residents, emergency management practitioners, organizational and community leaders, and government officials to mature the National Disaster Recovery Framework, to enhance logistics and disaster communications, and to improve the overall disaster survivor and grantee experience.
<b>Mission Support:</b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.
<b>Mission Support Assets and Infrastructure:</b> The Mission Support Assets and Infrastructure program acquires the enterprise assets and IT systems and services that support business administrative services and back-office operations.
<b>Operational Communications/Information Technology:</b> The Operational Communications/Information Technology program enhances domain awareness by acquiring assets for command and control, coordination, information and situational awareness, and/or occupational health and safety for multiple mission programs.
<b>Construction and Facility Improvements:</b> The Construction and Facility Improvements program supports the improvement of existing owned or leased facilities and real property, and the construction of new facilities.

<b>Federal Law Enforcement Training Centers (FLETC):</b> FLETC provides career-long training to law enforcement professionals to help them fulfill their responsibilities safely and proficiently.
<b>FLETC Programs</b>
<b>Law Enforcement Training:</b> The Law Enforcement Training program provides law enforcement training to federal, state, local, tribal, and international law enforcement agencies. The program provides training in areas common to all law enforcement officers, such as firearms, driving, tactics, investigations, and legal training. Under a collaborative training model, federal participating organizations also deliver training unique to their missions as part of this program. The program enables law enforcement stakeholders, both within and outside of DHS, the ability to obtain quality and cost-effective training.
<b>Mission Support:</b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.
<b>Construction and Facility Improvements:</b> The Construction and Facility Improvements program supports the improvement of existing owned or leased facilities and real property, and the construction of new facilities.

**U.S. Immigration and Customs Enforcement (ICE):** ICE is the principal investigative arm of DHS and the second largest investigative agency in the Federal Government. ICE’s primary mission is to promote homeland security and public safety through the criminal and civil enforcement of federal laws governing border control, customs, trade, and immigration.

**ICE Programs**

***Homeland Security Investigations (HSI):*** The HSI program conducts criminal investigations to protect the United States against terrorism and criminal organizations that threaten public safety and national security. HSI combats transnational criminal enterprises that seek to exploit America’s legitimate trade, travel, and financial systems. This program upholds and enforces America’s customs and immigration laws at and beyond our Nation’s borders.

***Student and Exchange Visitor Program (SEVP) Fees:*** SEVP Fees, which are derived from the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 and the Immigration Examination Fee authorities, supports SEVP, which certifies schools seeking to enroll nonimmigrant foreign students in academic (F), vocational (M), and certain educational and cultural (J-1) exchange visa classifications; oversees the SEVP-certified schools’ continuing eligibility; and monitors the F, M, and J-1 students, and the dependents of these students. SEVP uses the Student and Exchange Visitor Information System to monitor schools and to track F, M, and J-1 nonimmigrant foreign students and their dependents during their stay in the United States.

***Immigration Examinations Fee Account (IEFA):*** Funds are derived from U.S. Citizenship and Immigration Services (USCIS) IEFA fee collections and will offset operations and support costs for ICE HSI Domestic Investigations.

***Enforcement and Removal Operations (ERO):*** ERO enforces the Nation’s immigration laws by identifying and apprehending illegal immigrants, detaining those individuals pending final determination of removability, and removing aliens from the United States. This program carries out its mission through a range of initiatives and activities that focus on identifying and prioritizing the removal of recent illegal border crossers and individuals who pose a threat to national security or public safety, including, but not limited to, fugitive aliens and aliens convicted of crimes.

***Breached Bond/Detention Fund:*** The Breached Bond Detention Fund was established by law to recover money as a result of breached bonds. The fund provides budget authority that helps to offset the costs incurred in the ERO PPA, such as detention beds and bond management.

***Immigration Inspection User Fee:*** The Immigration Inspection User Fee is collected from foreign passengers arriving on commercial aircraft and vessels at U.S.-operated air and sea ports of entry. These fees finance a portion of the Department’s costs to deter, detect, detain, adjudicate, and remove passengers attempting to make an unauthorized arrival or to bring aliens unlawfully into the United States through air and sea ports of entry.

***Immigration Enforcement Fines:*** The Immigration Enforcement Fines are levied against illegal aliens for failure to depart the United States if so ordered. Funds support activities to enhance enforcement under Title 8 of the U.S. Code, including identifying, investigating, apprehending, detaining, and removing criminal aliens.

<p><b>Office of Principal Legal Advisor (OPLA):</b> OPLA provides a full range of legal services to ICE, including advice and counsel to ICE personnel on their law enforcement authorities and potential liabilities. The program represents ICE before multiple administrative venues and supports the Department of Justice in the prosecution of ICE cases and in the defense of civil cases against ICE. OPLA attorneys serve as the exclusive DHS representatives in removal proceedings before U.S. Department of Justice Executive Office for Immigration Review.</p>
<p><b>Mission Support:</b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.</p>
<p><b>Mission Support Assets and Infrastructure:</b> The Mission Support Assets and Infrastructure program acquires the enterprise assets and IT systems and services that support business administrative services and back-office operations.</p>
<p><b>Operational Communications/Information Technology:</b> The Operational Communications/Information Technology program enhances domain awareness by acquiring assets for command and control, coordination, information and situational awareness, and/or occupational health and safety for multiple mission programs.</p>
<p><b>Construction and Facility Improvements:</b> The Construction and Facility Improvements program supports the improvement of existing owned or leased facilities and real property, and the construction of new facilities.</p>

<p><b>Office of Inspector General (OIG):</b> OIG was established by the Homeland Security Act of 2002 (P.L. 107-296) by an amendment to the Inspector General Act of 1978 (92 Stat. 1101). OIG has a dual reporting responsibility to the Secretary of DHS and to Congress. OIG serves as an independent and objective audit, inspection, and investigative body to promote economy, effectiveness, and efficiency in DHS programs and operations, and to prevent and detect fraud, waste, and abuse.</p>
<p><b>OIG Programs</b></p>
<p><b>Mission Support:</b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.</p>

<p><b>Science and Technology Directorate (S&amp;T):</b> S&amp;T is the primary research and development arm of the Department. It provides federal, state, and local officials with the technology and capabilities to protect the homeland.</p>
<p><b>S&amp;T Programs</b></p>
<p><b>Acquisition and Operations Analysis:</b> The Acquisition and Operations Analysis program provides expert assistance to entities across the homeland security enterprise to ensure that the transition, acquisition, and deployment of technologies, information, and procedures improve the efficiency and effectiveness of operational capabilities. This program assists in testing and evaluation, standards development, requirements analysis, systems engineering, and supporting technology transition.</p>

<p><b>Laboratory Facilities:</b> The Laboratory Facilities program provides the Nation with a coordinated enduring network of science, technology, and engineering laboratories, organizations, and institutions. This network delivers the knowledge, technology, and resources required to secure our homeland.</p>
<p><b>Research, Development, and Innovation:</b> The Research, Development, and Innovation program provides state-of-the-art solutions to meet the needs of DHS Components and the first responder community. This includes customer-focused and output-oriented research, development, test, and evaluation programs that balance risk, cost, impact, and time to delivery.</p>
<p><b>University Programs:</b> University Programs supports critical homeland security-related research and education at U.S. colleges and universities to address high-priority DHS-related issues and to enhance homeland security capabilities over the long term. University Programs includes DHS Centers of Excellence and Minority Serving Institutions, creating a consortium of universities generating groundbreaking ideas for new technologies and critical knowledge for the homeland security enterprise.</p>
<p><b>Mission Support:</b> The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.</p>

<p><b>Transportation Security Administration (TSA):</b> TSA protects the Nation’s transportation systems to ensure freedom of movement for people and commerce.</p>
<p><b>TSA Programs</b></p>
<p><b>Aviation Screening Operations:</b> The Aviation Screening Operations program applies intelligence-driven, risk-based, layered passenger and baggage screening procedures, and technology to increase aviation security to prevent terrorism and criminal activity. The program implements processes that allow personnel at security checkpoints to focus on high-risk and unknown travelers while managing the passenger experience. The program also ensures the 100-percent screening of checked baggage for prohibited items. Other activities include training the screener workforce, vetting airline passengers, and canine operations.</p>
<p><b>Aviation Screening Infrastructure:</b> The Aviation Screening Infrastructure program acquires the assets and related enterprise infrastructure systems to support the Aviation Screening Operations program. The program supports the installation of electronic passenger and baggage screening equipment in our Nation's airports, including explosives trace detection devices and explosive detection system equipment.</p>
<p><b>TSA Pre-Check Fee:</b> The TSA Pre-Check Application Program fee recovers the cost of security threat assessments on volunteer applicants seeking expedited screening services at certain checkpoints in the United States. Successful applicants have the opportunity to utilize specialized screening lanes at certain checkpoints throughout the country.</p>
<p><b>Aviation Security Capital Fund:</b> The Aviation Security Capital Fund provides resources for airport checkpoint facility modifications and security equipment acquisitions. The fund is derived from aviation passenger security fees.</p>

<p><b><i>Other Operations and Enforcement:</i></b> The Other Operations and Enforcement program encompasses security reviews, assessment, and enforcement activities in the various modes of commercial transportation. The program includes intelligence and analysis, domestic and international inspectors, reviews and assessments, Federal Air Marshals, deputizing airline pilots, and training crew members in self-defense. This program ensures compliance with transportation-related regulations and standards, providing credentialing services for the transportation sector and vetting the transportation workforce to prevent terrorism and criminal activity.</p>
<p><b><i>Infrastructure for Other Operations:</i></b> The Infrastructure for Other Operations program acquires the assets and related enterprise infrastructure systems to support the mission of the Other Operations and Enforcement program related to security reviews, assessments, and enforcement activities in the various modes of transportation, and in-flight security activities in the aviation domain.</p>
<p><b><i>Air Cargo/Certified Cargo Screening Program Fee:</i></b> The Air Cargo/Certified Cargo Screening Program fee recovers the cost of security threat assessments of air cargo workers in the air cargo supply chain, including individuals authorized to screen cargo at designated cargo screening facilities to ensure that they do not pose a threat to aviation or national security.</p>
<p><b><i>Alien Flight School Fee:</i></b> The Alien Flight School fee recovers the cost of security threat assessments on foreign students seeking new or recurring training at flight schools regulated by the Federal Aviation Administration to ensure that they do not pose a threat to aviation or national security.</p>
<p><b><i>Commercial Aviation and Airport Fee:</i></b> The Commercial Aviation and Airport fee partially recovers the cost of security threat assessments of individuals that are issued personal identification credentials that allow access to secure areas in domestic airports. Applicants include airport facilities workers, retail employees, airline employees, taxi drivers, and parking attendants.</p>
<p><b><i>General Aviation at Ronald Reagan Washington National Airport (DCA) Fee:</i></b> The General Aviation at DCA fee recovers the cost of security threat assessments and physical screening of flight crewmembers and passengers on noncommercial aircraft (noncargo) flying to and from DCA. Physical screening occurs at one of the 28 domestic gateway airports before arrival at DCA.</p>
<p><b><i>Hazardous Materials Endorsement Fee:</i></b> The Hazardous Materials Endorsement Fee recovers the cost of security threat assessments of drivers seeking to obtain, renew, and transfer a hazardous materials endorsement on their state-issued commercial driver's licenses. This endorsement is designed to protect against threats to illegal transportation of hazardous materials by unauthorized individuals.</p>
<p><b><i>Other Security Threat Assessments Fee:</i></b> The Other Security Threat Assessments Fee partially recovers the cost of security threat assessment of individuals requesting access to Sensitive Security Information material, certain private charter operations, general aviation 12/5 operations, pilots operating at three specific Maryland airports in the greater Washington, D.C., area, and pilots seeking access to restricted airspace.</p>
<p><b><i>Transportation Worker Identification Credential (TWIC) Fee:</i></b> The TWIC fee recovers the cost of security threat assessments and issuance of tamper-resistant biometric credentials for individuals requiring unescorted access to secure areas of regulated port facilities and vessels in the United States.</p>

**Mission Support:** The Mission Support program provides enterprise leadership, management, and business administrative services that sustain the day-to-day back-office operations. Key capabilities include managing the agency’s performance, finances, workforce, physical and personnel security, acquisition of goods and services, IT, property and assets, communications, legal affairs, and administration.

**U.S. Citizenship and Immigration Services (USCIS):** USCIS oversees lawful immigration to the United States and is responsible for granting immigration and citizenship benefits, promoting an awareness and understanding of citizenship, and ensuring the integrity of our immigration system.

**USCIS Programs**

**Employment Status Verification (E-Verify):** The electronic employment eligibility verification E-Verify program enables enrolled employers to confirm the work authorization of their newly hired employees quickly and easily. E-Verify is a web-based system that compares information from an employee’s Form I-9, Employment Eligibility Verification, against records available to DHS and the Social Security Administration to confirm employment eligibility.

**Fraud Prevention and Detection Account:** The Fraud Prevention and Detection Account supports activities related to preventing and detecting immigration benefit fraud. The program enables USCIS operations to identify threats to national security and public safety, to detect and combat immigration benefit fraud, and to remove systemic and other vulnerabilities.

**H-1B Nonimmigrant Petitioner Account:** The H-1B Nonimmigrant Petitioner Account supports activities related to the processing of petitions for nonimmigrant workers to be employed temporarily in specialty occupations (H-1B visa).

**IEFA:** IEFA is the primary funding source for USCIS. Fees collected from immigration benefit applications and petitions are deposited into IEFA and fund the cost of processing immigration benefit applications and petitions as well as to cover the cost of processing similar benefit requests for applicants without charge.

**U.S. Coast Guard:** USCG is one of the six armed forces of the United States and the only military organization within DHS. The Coast Guard protects the maritime economy and the environment, defends our maritime borders, and saves those in peril.

**U.S. Coast Guard Programs**

**Maritime Law Enforcement:** The Maritime Law Enforcement program preserves America’s jurisdictional rights within our maritime borders. USCG is the lead federal maritime law enforcement agency for enforcing national and international law on the high seas, outer continental shelf, and inward from the U.S. Exclusive Economic Zone to inland navigable waters, including the Great Lakes. The following statutory missions contribute to USCG’s Maritime Law Enforcement program: Drug Interdiction; Migrant Interdiction; Living Marine Resources; and Other Law Enforcement.



**Maritime Security Operations:** The Maritime Security Operations program encompasses activities to detect, deter, prevent, disrupt, and recover from terrorist attacks and other criminal acts in the maritime domain. It includes the execution of antiterrorism, response, and select recovery operations. This program conducts the operational element of USCG's Ports, Waterways, and Coastal Security mission and complements the other two elements: the establishment and oversight of maritime security regimes, and maritime domain awareness.

**Maritime Prevention:** The Maritime Prevention program mitigates the risk of human casualties and property losses, minimizes security risks, and protects the marine environment. The following statutory missions contribute to USCG's Maritime Prevention Program: Ports, Waterways, and Coastal Security; Marine Safety; and Marine Environmental Protection.

**Maritime Response:** The Maritime Response program mitigates the consequences of marine casualties and disastrous events. USCG preparedness efforts ensure that incident response and recovery resources are fully ready and capable to minimize impact of disasters to people, the environment, and the economy. The following statutory missions contribute to USCG's Maritime Response program: Search and Rescue and Marine Environmental Protection.

**Marine Transportation Systems Management:** The Marine Transportation System Management program ensures a safe, secure, efficient and environmentally sound waterways system. USCG minimizes disruptions to maritime commerce by assessing and mitigating risks to safe navigation and by providing waterways restoration capabilities after extreme weather events, marine accidents, or terrorist incidents. USCG works in concert with other federal agencies, state and local governments, marine industries, maritime associations, and the international community to optimize balanced use of the Nation's marine transportation system. The following statutory missions contribute to USCG's Marine Transportation System Management program: Aids to Navigation and Ice Operations.

**Defense Operations:** The Defense Operations program exercises USCG's unique authorities and capabilities to support the National Military Strategy and Department of Defense Combatant Commanders. The program portfolio comprises eight activities, including: Maritime Interdiction Operations; Combating Maritime Terrorism; Port Operations Security and Defense; Military Environmental Response Operations; Coastal Sea Control Operations; Maritime Operational Threat Response; Rotary Wing Air Intercept Operations; and Support for Theater Security Cooperation Initiatives.

**Office of the Secretary and Executive Management (OSEM):** OSEM provides central leadership, management, direction, and oversight over all DHS Components. Key capabilities include managing legal affairs, managing external and internal agency communications, conducting agency strategic planning, managing privacy, protecting civil rights and civil liberties, providing immigration oversight, and engaging with federal, state, local, international, and private-sector partners.

#### **OSEM Offices**

**Office of the Secretary:** The Office of the Secretary's role is to provide executive leadership, management, direction, and oversight for the Department's Components. The Secretary represents DHS to the President, Congress, and the general public.

***Office of Strategy, Policy, and Plans (PLCY):*** PLCY serves as a central resource to the Secretary and other Department leaders for policy development and review, strategic planning and analysis, and facilitation of decision-making on the full breadth of issues that may arise across the dynamic homeland security enterprise. PLCY is responsible for strengthening our Nation’s homeland security by developing DHS-wide policies, programs, and planning to promote and ensure the highest level of performance, quality, consistency, and integration in the execution of all homeland security missions.

***Office of Public Affairs (OPA):*** OPA is responsible for managing external and internal communications. The office responds to national media inquiries, maintains, and updates the Department’s website, writes speeches for senior Department officials, and coordinates speaking events for Department officials. OPA fosters strategic communication throughout the Department and with external stakeholders by developing and coordinating major DHS announcements and rollouts as well as by setting common goals to promote common objectives.

***Office of Legislative Affairs (OLA):*** OLA serves as the Department’s primary liaison to Congress. OLA advocates the policy interest of the Administration and the Secretary. OLA also ensures that all DHS Components actively are engaged with Congress in their specific areas of responsibility. OLA articulates views on behalf of DHS Components and their legislative initiatives and responds to requests and inquiries from congressional committees, individual members of Congress, and their staffs. OLA also participates in the Senate confirmation process for all DHS Presidential nominees.

***Office of Partnership and Engagement (OPE):*** OPE coordinates the DHS’s outreach efforts with critical stakeholders nationwide, including SLTT governments, SLTT-elected officials, SLTT law enforcement, the private sector, and colleges and universities, ensuring a unified approach to external engagement. OPE advocates and represents interests of these stakeholders through the Department’s policymaking process and as a conduit for the Secretary to engage with stakeholders or to share information.

***Office of the General Counsel (OGC):*** The General Counsel, at the head of OGC, is the chief legal officer for DHS and oversees and integrates more than 1,800 attorneys throughout the Department. OGC is responsible for ensuring that departmental activities comply with applicable legal requirements, as well as for establishing that the Department’s efforts to secure the Nation are consistent with the civil rights and civil liberties of the public and that the Department observes the rule of law. OGC provides legal advice on areas such as national security, immigration, litigation, international law, maritime safety and security, transportation security, border security law, cybersecurity, fiscal and appropriations law, environmental law, and many others. OGC also provides legal services in areas where the law intersects with the achievement of mission goals, such as the coordination of the Department’s rulemaking activities, managing interdepartmental clearance of proposed legislation, and providing legal training for law enforcement officers.

**Office for Civil Rights and Civil Liberties (CRCL):** CRCL supports DHS as it secures the Nation while preserving individual liberty, fairness, and equality under the law. CRCL does this through integrating civil rights and civil liberties into all DHS’s activities by: 1) Promoting respect for civil rights and civil liberties in policy creation and implementation by advising DHS leadership and personnel, and state and local partners; 2) Communicating with individuals and communities whose civil rights and civil liberties may be affected by DHS activities, informing them about policies and avenues of redress and promoting appropriate attention within DHS to their experiences and concerns; 3) Investigating and issuing recommendations regarding civil rights and civil liberties complaints filed by the public regarding DHS policies or activities, or actions taken by Department personnel; and 4) Leading DHS’s equal employment opportunity (EEO) programs and promoting workforce diversity and merit system principles.

**Office of the Citizenship and Immigration Services Ombudsman (CISOMB):** CISOMB assists individuals and employers in resolving problems connected with cases pending before USCIS. In addition, as required by statute, CISOMB identifies common problems experienced by individuals and employers when seeking USCIS services and proposes changes to mitigate such problems and improve the delivery of immigration services. In accomplishing each of these missions, CISOMB works impartially, soliciting information and feedback from USCIS, other government agencies, immigration benefits applicants, and the immigration stakeholder community.

**Privacy Office:** The Privacy Office protects the collection, use, and disclosure of personally identifiable information and departmental information. It ensures that appropriate access to information is consistent with the vision, strategic mission, and core values of the Department; and implements the policies of the Department to defend and protect individual rights, liberties, and information interests of our citizens. The Privacy Office has oversight of all privacy and disclosure policy matters, including compliance with the Privacy Act of 1974, the Freedom of Information Act, and the completion of privacy impact statements for all new programs and systems, as required by the E-Government Act of 2002 and Section 222 of the Homeland Security Act. The DHS Privacy Office is the first statutorily mandated Privacy Office within the Federal Government.

**Management Directorate (MGMT):** The MGMT Directorate is responsible for Department-wide mission support services and oversight for all management functions. Key capabilities include IT, budget and financial management, procurement and acquisition, human capital, security, and logistics and facilities.

**MGMT Offices**

**Immediate Office of the Under Secretary for Management:** The Immediate Office of the Under Secretary for Management’s primary mission is to provide leadership and oversight for all departmental management line of business functions, including IT, security, budget and financial management, procurement and acquisition, human capital, and administrative services.

**Mission Support Assets and Infrastructure:** The Mission Support Assets and Infrastructure program acquires the enterprise assets and IT systems and services that support business administrative services and back-office operations.

<p><b><i>Construction and Facility Improvements:</i></b> The Construction and Facility Improvements program supports the improvement of existing owned or leased facilities and real property, and the construction of new facilities.</p>
<p><b><i>Federal Protective Service:</i></b> The Federal Protective Service protects federal facilities, their occupants, and visitors by providing law enforcement and protective security services. The Federal Protective Service provides uniformed law enforcement and armed contract security guard presence, conducts facility security assessments, and designs countermeasures for tenant agencies in order to reduce risks to federal facilities and occupants.</p>
<p><b><i>Office of Biometric Identity Management (OBIM):</i></b> OBIM provides biometric identification services to help federal, state, and local government partners to identify people whom they encounter accurately to determine if they pose a risk to the United States. This program supplies the technology for collecting and storing biometric data. The program shares information, provides analyses, updates biometric and terrorist watch lists, and ensures the integrity of the data.</p>
<p><b><i>Office of the Chief Readiness Support Officer (OCRSO):</i></b> OCRSO is responsible for the overall leadership, internal controls, and oversight of Departmentwide logistics; and for asset lifecycle management, including aircraft, motor vehicles, ships, boats and sensitive assets, real property, personal property, environmental management, historic preservation, and energy. OCRSO focuses on delivering affordable readiness by providing economical support products and services that enable employees across DHS the ability to perform the missions of the Department effectively. The OCRSO team accomplishes this through building partnerships and collaboration, leveraging best practices, and fostering innovation.</p>
<p><b><i>Office of the Chief Human Capital Officer (OCHCO):</i></b> OCHCO provides overall management and administration for the Department’s human capital policies, programs, and practices for attracting, retaining, and developing the skilled workforce needed to protect and secure our Nation. The work of OCHCO is critical to supporting and enabling the Secretary’s workforce strategy, which centers around four key goals: building an effective, mission-focused, diverse, and inspiring cadre of leaders; recruiting a highly qualified and diverse workforce; retaining an engaged workforce; and solidifying a unified DHS culture of mission performance, adaptability, accountability, and results.</p>
<p><b><i>Office of the Chief Procurement Officer (OCPO):</i></b> OCPO is responsible for the overall management, administration, and oversight of Department-wide acquisition, financial assistance, strategic sourcing, and competitive sourcing programs, including direct management and oversight of the Office of Procurement Operations. OCPO activities include oversight and strategic support; policy and acquisition workforce issues; procurement ombudsman and industry liaison; and small and disadvantaged business utilization. The DHS procurement mission is to deliver mission capability effectively through the contracting of critical supplies and services.</p>
<p><b><i>Office of the Chief Security Officer (OCSO):</i></b> OCSO leads the collaborative security program to safeguard DHS people, information, and property. The office develops, implements, and oversees the Department’s security policies, programs, and standards; delivers security training and education to DHS personnel; and provides security support to DHS Components. The office manages operational security systems and Homeland Security Presidential Directive-12 card issuance for the Department. Additionally, the OCSO provides liaison support to the intelligence community on security matters affecting DHS.</p>

***Office of the Chief Financial Officer (OCFO):*** The mission of OCFO is to ensure that the funds necessary to carry out the Department’s mission are obtained, allocated, and spent in support of the Department’s priorities and in accordance with law and policies. OCFO provides timely, accurate, and actionable financial information to decision-makers and stakeholders; integrates performance and develops program plans and budgets that are well-justified and balanced to support DHS priorities; provides assurance that internal controls are effective; provides quality, cost-effective financial management services and operations; develops and maintains financial and resource management skillsets to ensure sustained achievement of the DHS OCFO mission; and strengthens financial assistance accountability.

***Office of the Chief Information Officer (OCIO):*** DHS OCIO, in collaboration with the DHS Chief Information Officer Council, is responsible for implementing programs necessary to align DHS’s IT personnel, resources, and assets, including all systems and infrastructure, to support Department-wide missions and activities. OCIO’s mission is to provide DHS and its partners with IT services required to lead a unified national effort to prevent and deter terrorist attacks as well as to protect against and respond to threats and hazards.

## VII. Conclusion

The FY 2021-2025 FYHSP describes the Department's plan for responsibly allocating resources within established funding targets. Throughout a given fiscal year and over the FY 2021-2025 FYHSP timeline, requirements may be reprioritized on the basis of changes in the threat environment, operational needs, or other emerging issues. Resource levels in the FYHSP do not preclude the President's and Congress's deliberations in the annual budget process. In FY 2021 and beyond, DHS will continue to use resources effectively and efficiently, and will leverage the resources of homeland security partners across the federal, state, local, tribal, private, and international domains.

## VIII. Abbreviations

<b>Abbreviation</b>	<b>Definition</b>
A&O	Analysis and Operations
CBP	U.S. Customs and Border Protection
CISA	Cybersecurity and Infrastructure Security Agency
CISOMB	Citizenship and Immigration Services Ombudsman
COBRA	Consolidated Omnibus Budget Reconciliation Act
CRCL	Office for Civil Rights and Civil Liberties
CWMD	Countering Weapons of Mass Destruction
DCA	Ronald Reagan Washington National Airport
DHS	Department of Homeland Security
ERO	Enforcement and Removal Operations
ESTA	Electronic System for Travel Authorization
E-Verify	Employment Status Verification
FEMA	Federal Emergency Management Agency
FLETC	Federal Law Enforcement Training Centers
FY	Fiscal Year
FYHSP	Future Years Homeland Security Program
HSI	Homeland Security Investigations
ICE	U.S. Immigration and Customs Enforcement
IEFA	Immigration Examinations Fee Account
IT	Information Technology
MGMT	Management Directorate
OBIM	Office of Biometric Identity Management
OCFO	Office of the Chief Financial Officer
OCHCO	Office of the Chief Human Capital Officer
OCIO	Office of the Chief Information Officer
OCPO	Office of the Chief Procurement Officer
OCRSO	Office of the Chief Readiness Support Officer
OCSO	Office of the Chief Security Officer
OGC	Office of the General Counsel
OIG	Office of Inspector General
OLA	Office of Legislative Affairs
OPA	Office of Public Affairs
OPE	Office of Partnership and Engagement
OPLA	Office of Principal Legal Advisor
OSEM	Office of the Secretary and Executive Management
PLCY	Office of Strategy, Policy, and Plans
PPA	Program/Project/Activity
RDE	Radiation Detection Equipment
REPP	Radiological Emergency Preparedness Program
S&T	Science and Technology Directorate
SEVP	Student and Exchange Visitor Program

<b>Abbreviation</b>	<b>Definition</b>
SLTT	State, Local, Tribal, and Territorial
TSA	Transportation Security Administration
STC	Securing the Cities
TRL	Technology Readiness Level
TWIC	Transportation Worker Identification Credential
USCG	U.S. Coast Guard
USCIS	U.S. Citizenship and Immigration Services
VIDF	Virgin Island Deposit Fund
VWP	Visa Waiver Program