

# Department of Homeland Security

## *U.S. Secret Service*

### Budget Overview



**Fiscal Year 2021**  
**Congressional Justification**

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U.S. Secret Service

Appropriation Organization Structure

Organization Name	Level	Fund Type (* Includes Defense Funding)
<b>U.S. Secret Service</b>	<b>Component</b>	
<b>Operations and Support</b>	<b>Appropriation</b>	
Mission Support	PPA	Discretionary - Appropriation
Protective Operations	PPA	
Protection of Persons and Facilities	PPA Level II	Discretionary - Appropriation
Protective Countermeasures	PPA Level II	Discretionary - Appropriation
Protective Intelligence	PPA Level II	Discretionary - Appropriation
Presidential Campaigns and National Special Security Events	PPA Level II	Discretionary - Appropriation
Field Operations	PPA	
Domestic and International Field Operations	PPA Level II	Discretionary - Appropriation
Support for Missing and Exploited Children Investigations	PPA Level II	Discretionary - Appropriation
Support for Computer Forensics Training	PPA Level II	Discretionary - Appropriation
Basic and In-Service Training and Professional Development	PPA	Discretionary - Appropriation
<b>Procurement, Construction, and Improvements</b>	<b>Appropriation</b>	
Protection Assets and Infrastructure	PPA	Discretionary - Appropriation
Protection Assets and Infrastructure End Items	Investment,PPA Level II	Discretionary - Appropriation
Operational Communications/Information Technology	PPA	Discretionary - Appropriation
Information Integration & Technology Transformation (IITT)	Investment,PPA Level II	Discretionary - Appropriation
Operational Communications/Information Technology End Items	Investment,PPA Level II	Discretionary - Appropriation
Construction and Facility Improvements	PPA	Discretionary - Appropriation
Construction and Facility Improvements End Items	Investment,PPA Level II	Discretionary - Appropriation
Mission Support Assets and Infrastructure	PPA	Discretionary - Appropriation
Mission Support Assets and Infrastructure End Items	Investment,PPA Level II	Discretionary - Appropriation
<b>Research and Development</b>	<b>Appropriation</b>	
Gen2 Fully Armored Vehicle (FAV) Program	R&D Project	Discretionary - Appropriation
Protective Systems and Weapons Testing Program	R&D Project	Discretionary - Appropriation
Computer Emergency Response Team (CERT) Program	R&D Project	Discretionary - Appropriation
<b>Contribution for Annuity Accounts</b>	<b>Appropriation</b>	Mandatory - Appropriation

**U.S. Secret Service**  
**Budget Comparison and Adjustments**  
**Appropriation and PPA Summary**

Organization <i>(Dollars in Thousands)</i>	FY 2019 Enacted	FY 2020 Enacted	FY 2021 President's Budget
<b>Operations and Support</b>	<b>\$2,148,528</b>	<b>\$2,336,401</b>	-
Mission Support	\$481,977	\$500,453	-
Protective Operations	\$884,701	\$1,021,437	-
Protection of Persons and Facilities	\$740,895	\$754,527	-
Protective Countermeasures	\$56,917	\$61,756	-
Protective Intelligence	\$49,395	\$49,955	-
Presidential Campaigns and National Special Security Events	\$37,494	\$155,199	-
Field Operations	\$678,927	\$703,977	-
Domestic and International Field Operations	\$647,905	\$667,600	-
Support for Missing and Exploited Children Investigations	\$6,000	\$6,000	-
Support for Computer Forensics Training	\$25,022	\$30,377	-
Basic and In-Service Training and Professional Development	\$102,923	\$110,534	-
<b>Procurement, Construction, and Improvements</b>	<b>\$97,131</b>	<b>\$66,989</b>	-
Protection Assets and Infrastructure	\$85,286	\$65,989	-
Protection Assets and Infrastructure End Items	\$85,286	\$65,989	-
Operational Communications/Information Technology	\$8,845	-	-
Information Integration & Technology Transformation (IITT)	\$8,845	-	-
Construction and Facility Improvements	\$3,000	\$1,000	-
Construction and Facility Improvements End Items	\$3,000	\$1,000	-
<b>Research and Development</b>	<b>\$2,500</b>	<b>\$12,455</b>	-
Research and Development	\$2,500	\$12,455	-
Gen2 Fully Armored Vehicle (FAV) Program	-	\$9,000	-
Protective Systems and Weapons Testing Program	\$2,250	\$1,705	-
Computer Emergency Response Team (CERT) Program	\$250	\$1,750	-
<b>Contribution for Annuity Accounts</b>	<b>\$265,000</b>	<b>\$265,000</b>	-
<b>Total</b>	<b>\$2,513,159</b>	<b>\$2,680,845</b>	-

## U.S. Secret Service Comparison of Budget Authority and Request

Organization <i>(Dollars in Thousands)</i>	FY 2019 Enacted			FY 2020 Enacted			FY 2021 President's Budget			FY 2020 to FY 2021 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	7,650	7,359	\$2,148,528	7,777	7,647	\$2,336,401	-	-	-	(7,777)	(7,647)	(\$2,336,401)
Procurement, Construction, and Improvements	-	-	\$97,131	-	-	\$66,989	-	-	-	-	-	(\$66,989)
Research and Development	-	-	\$2,500	-	-	\$12,455	-	-	-	-	-	(\$12,455)
Contribution for Annuity Accounts	-	-	\$265,000	-	-	\$265,000	-	-	-	-	-	(\$265,000)
<b>Total</b>	<b>7,650</b>	<b>7,359</b>	<b>\$2,513,159</b>	<b>7,777</b>	<b>7,647</b>	<b>\$2,680,845</b>	-	-	-	<b>(7,777)</b>	<b>(7,647)</b>	<b>(\$2,680,845)</b>
Subtotal Discretionary - Appropriation	7,650	7,359	\$2,248,159	7,777	7,647	\$2,415,845	-	-	-	(7,777)	(7,647)	(\$2,415,845)
Subtotal Mandatory - Appropriation	-	-	\$265,000	-	-	\$265,000	-	-	-	-	-	(\$265,000)

### Component Budget Overview

The Budget proposes to transfer the United States Secret Service from the Department of Homeland Security to the Department of the Treasury. The funding and all functions, personnel, assets, and obligations of the Secret Service, including the functions of the Secretary of Homeland Security related to the Secret Service, will transfer to the Department of the Treasury.

## U.S. Secret Service Budget Authority and Obligations

<b>Budget Authority</b> <i>(Dollars in Thousands)</i>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Enacted/Request</b>	<b>\$2,513,159</b>	<b>\$2,680,845</b>	-
Carryover and/or Recoveries (Actual/Estimates/Projections)	\$62,713	\$55,790	-
Rescissions to Current Year/Budget Year	(\$5,673)	-	-
Net Sequestered Resources	-	-	-
Reprogrammings/Transfers	\$14,380	-	-
Supplementals	-	-	-
<b>Total Budget Authority</b>	<b>\$2,584,579</b>	<b>\$2,736,635</b>	-
Collections – Reimbursable Resources	\$26,730	\$26,730	-
<b>Total Budget Resources</b>	<b>\$2,611,309</b>	<b>\$2,763,365</b>	-
Obligations (Actual/Estimates/Projections)	\$2,505,053	\$2,707,502	-
<b>Personnel: Positions and FTE</b>			
Enacted/Request Positions	7,650	7,777	-
Enacted/Request FTE	7,359	7,647	-
<b>Onboard and Actual FTE; Includes Collections - Reimbursable Resources</b>			
Onboard (Actual/Estimates/Projections)	7,811	7,805	-
FTE (Actual/Estimates/Projections)	7,196	7,675	-

\*In the table above, the rescission line includes the administrative savings rescissions per the Consolidated Appropriation Act, 2019 (P.L. 116-6).

## U.S. Secret Service Collections - Reimbursable Resources

Collections <i>(Dollars in Thousands)</i>		FY 2019 Enacted			FY 2020 Enacted			FY 2021 President's Budget			FY 2020 to FY 2021 Change		
		Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
<b>Department of Homeland Security - National Protection and Programs Directorate</b>	<b>Source</b>	-	-	\$444	-	-	\$444	-	-	-	-	-	(\$444)
Operations and Support	Location	-	-	\$444	-	-	\$444	-	-	-	-	-	(\$444)
Mission Support	Location	-	-	\$444	-	-	\$444	-	-	-	-	-	(\$444)
<b>Department of Homeland Security - Office of the Under Secretary for Management</b>	<b>Source</b>	-	-	\$30	-	-	\$30	-	-	-	-	-	(\$30)
Operations and Support	Location	-	-	\$30	-	-	\$30	-	-	-	-	-	(\$30)
Mission Support	Location	-	-	\$30	-	-	\$30	-	-	-	-	-	(\$30)
<b>Department of Justice - Department of Justice</b>	<b>Source</b>	-	-	\$334	-	-	\$334	-	-	-	-	-	(\$334)
Operations and Support	Location	-	-	\$334	-	-	\$334	-	-	-	-	-	(\$334)
Field Operations	Location	-	-	\$334	-	-	\$334	-	-	-	-	-	(\$334)
Domestic and International Field Operations	Location	-	-	\$334	-	-	\$334	-	-	-	-	-	(\$334)
<b>Department of State - Department of State</b>	<b>Source</b>	-	-	\$1,571	-	-	\$1,571	-	-	-	-	-	(\$1,571)
Operations and Support	Location	-	-	\$1,571	-	-	\$1,571	-	-	-	-	-	(\$1,571)
Protective Operations	Location	-	-	\$74	-	-	\$74	-	-	-	-	-	(\$74)
Protection of Persons and Facilities	Location	-	-	\$74	-	-	\$74	-	-	-	-	-	(\$74)
Field Operations	Location	-	-	\$1,497	-	-	\$1,497	-	-	-	-	-	(\$1,497)
Domestic and International Field Operations	Location	-	-	\$1,497	-	-	\$1,497	-	-	-	-	-	(\$1,497)
<b>Department of Treasury - Department of the Treasury</b>	<b>Source</b>	28	28	\$24,351	28	28	\$24,351	-	-	-	(28)	(28)	(\$24,351)
Operations and Support	Location	28	28	\$24,351	28	28	\$24,351	-	-	-	(28)	(28)	(\$24,351)
Mission Support	Location	-	-	\$296	-	-	\$296	-	-	-	-	-	(\$296)
Protective Operations	Location	20	20	\$6,000	20	20	\$6,000	-	-	-	(20)	(20)	(\$6,000)
Protection of Persons and Facilities	Location	20	20	\$6,000	20	20	\$6,000	-	-	-	(20)	(20)	(\$6,000)
Field Operations	Location	8	8	\$18,055	8	8	\$18,055	-	-	-	(8)	(8)	(\$18,055)
Domestic and International Field Operations	Location	8	8	\$18,055	8	8	\$18,055	-	-	-	(8)	(8)	(\$18,055)

**Department of Homeland Security**

**U.S. Secret Service**

Collections <i>(Dollars in Thousands)</i>	FY 2019 Enacted			FY 2020 Enacted			FY 2021 President's Budget			FY 2020 to FY 2021 Change		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
<b>Total Collections</b>	28	28	\$26,730	28	28	\$26,730	-	-	-	(28)	(28)	(\$26,730)



## U.S. Secret Service Personnel Compensation and Benefits Pay Summary

Organization <i>(Dollars in Thousands)</i>	FY 2019 Enacted				FY 2020 Enacted				FY 2021 President's Budget				FY 2020 to FY 2021 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	7,650	7,359	\$1,448,994	\$196.9	7,777	7,647	\$1,497,523	\$195.83	-	-	-	-	(7,777)	(7,647)	(\$1,497,523)	(\$195.83)
Contribution for Annuity Accounts	-	-	\$265,000	-	-	-	\$265,000	-	-	-	-	-	-	-	(\$265,000)	-
<b>Total</b>	<b>7,650</b>	<b>7,359</b>	<b>\$1,713,994</b>	<b>\$196.9</b>	<b>7,777</b>	<b>7,647</b>	<b>\$1,762,523</b>	<b>\$195.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(7,777)</b>	<b>(7,647)</b>	<b>(\$1,762,523)</b>	<b>(\$195.83)</b>
Discretionary - Appropriation	7,650	7,359	\$1,448,994	\$196.9	7,777	7,647	\$1,497,523	\$195.83	-	-	-	-	(7,777)	(7,647)	(\$1,497,523)	(\$195.83)
Mandatory - Appropriation	-	-	\$265,000	-	-	-	\$265,000	-	-	-	-	-	-	-	(\$265,000)	-

\* The FTE Rate calculation does not include Object Class 11.8-Special Personal Services Payments or 13.0-Benefits for Former Personnel.

### Pay by Object Class

Pay Object Classes <i>(Dollars in Thousands)</i>	FY 2019 Enacted	FY 2020 Enacted	FY 2021 President's Budget	FY 2020 - FY 2021 Change
11.1 Full-time Permanent	\$757,775	\$772,387	-	(\$772,387)
11.3 Other than Full-Time Permanent	\$12,668	\$13,113	-	(\$13,113)
11.5 Other Personnel Compensation	\$215,938	\$242,533	-	(\$242,533)
12.1 Civilian Personnel Benefits	\$462,613	\$469,490	-	(\$469,490)
13.0 Benefits for Former Personnel	\$265,000	\$265,000	-	(\$265,000)
<b>Total - Personnel Compensation and Benefits</b>	<b>\$1,713,994</b>	<b>\$1,762,523</b>	<b>-</b>	<b>(\$1,762,523)</b>
<b>Positions and FTE</b>				
Positions - Civilian	7,650	7,777	-	(7,777)
FTE - Civilian	7,359	7,647	-	(7,647)

**U.S. Secret Service  
Non Pay Budget Exhibits**

**Non Pay Summary**

<b>Organization</b> <i>(Dollars in Thousands)</i>	<b>FY 2019 Enacted</b>	<b>FY 2020 Enacted</b>	<b>FY 2021 President's Budget</b>	<b>FY 2020 to FY 2021 Total Changes</b>
Operations and Support	\$699,534	\$838,878	-	(\$838,878)
Procurement, Construction, and Improvements	\$97,131	\$66,989	-	(\$66,989)
Research and Development	\$2,500	\$12,455	-	(\$12,455)
<b>Total</b>	<b>\$799,165</b>	<b>\$918,322</b>	-	<b>(\$918,322)</b>
Discretionary - Appropriation	\$799,165	\$918,322	-	(\$918,322)

**U.S. Secret Service  
Non Pay by Object Class**

<b>Non-Pay Object Classes</b> <i>(Dollars in Thousands)</i>	<b>FY 2019 Enacted</b>	<b>FY 2020 Enacted</b>	<b>FY 2021 President's Budget</b>	<b>FY 2020 to FY 2021 Change</b>
21.0 Travel and Transportation of Persons	\$146,792	\$211,783	-	(\$211,783)
22.0 Transportation of Things	\$12,454	\$11,941	-	(\$11,941)
23.1 Rental Payments to GSA	\$102,878	\$105,441	-	(\$105,441)
23.2 Rental Payments to Others	\$4,750	\$4,750	-	(\$4,750)
23.3 Communications, Utilities, and Misc. Charges	\$33,020	\$50,328	-	(\$50,328)
24.0 Printing and Reproduction	\$255	\$267	-	(\$267)
25.2 Other Services from Non-Federal Sources	\$247,160	\$279,224	-	(\$279,224)
25.3 Other Goods and Services from Federal Sources	\$5,410	\$12,577	-	(\$12,577)
25.6 Medical Care	-	\$144	-	(\$144)
25.7 Operation and Maintenance of Equipment	\$1,993	\$3,218	-	(\$3,218)
26.0 Supplies and Materials	\$45,279	\$59,818	-	(\$59,818)
31.0 Equipment	\$191,952	\$170,424	-	(\$170,424)
32.0 Land and Structures	\$755	\$1,940	-	(\$1,940)
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	-	(\$6,000)
42.0 Insurance Claims and Indemnities	\$467	\$467	-	(\$467)
<b>Total - Non Pay Object Classes</b>	<b>\$799,165</b>	<b>\$918,322</b>	<b>-</b>	<b>(\$918,322)</b>

**U.S. Secret Service  
Supplemental Budget Justification Exhibits**

**Working Capital Fund**

Appropriation and PPA <i>(Dollars in Thousands)</i>	FY 2019 Enacted	FY 2020 Enacted	FY 2021 President's Budget
<b>Operations and Support</b>	\$3,773	\$4,073	-
Mission Support	\$3,773	\$4,073	-
<b>Total Working Capital Fund</b>	\$3,773	\$4,073	-

**U.S. Secret Service  
Status of Congressionally Requested Studies, Reports and Evaluations**

Fiscal Year	Due Date	Reference/Citation	Requirement	Status
2020	3/19/2020	Senate Report 116-125, Title II, pages 79-80.	<p><i>Strategic Human Capital Plan.</i>—The Committee directs the Secret Service, in coordination with the Department’s Chief Human Capital Officer, to provide a strategic human capital plan not later than 90 days after the date of enactment of this act for fiscal years 2020 through 2024 that aligns mission requirements with resource projections and delineates between protective and investigative missions. The plan shall address how projected resources can provide the appropriate combination of special agents and Uniformed Division officers to avoid routine leave restrictions, enable a regular schedule of mission-critical training, and provide appropriate levels of support staffing. In addition to addressing how protective and investigative performance measures will be met, the plan shall address how the Secret Service will meet training targets for the Presidential and Vice Presidential Protective Divisions with current and planned staffing levels, consistent with the recommendation contained in GAO–19–415. The plan shall also address the annual cost of and participation rate in various hiring and retention initiatives, including the Uniformed Division Retention Bonus.</p>	Pending

**U.S. Secret Service**  
**Authorized/Unauthorized Appropriations**

<b>Budget Activity</b> <i>Dollars in Thousands</i>	<b>Last year of Authorization</b>	<b>Authorized Level</b>	<b>Appropriation in Last Year of Authorization</b>	<b>FY 2021 President's Budget</b>
	<b>Fiscal Year</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>
<b>Operations and Support</b>	N/A	N/A	N/A	<b>\$2,310,296</b>
Mission Support	N/A	N/A	N/A	\$506,358
Protective Operations	N/A	N/A	N/A	\$999,434
Field Operations	N/A	N/A	N/A	\$688,943
Basic and In-Service Training and Professional Development	N/A	N/A	N/A	\$115,561
<b>Procurement, Construction, and Improvements</b>	N/A	N/A	N/A	<b>\$38,305</b>
Protection Assets and Infrastructure	N/A	N/A	N/A	\$37,305
Operational Communications/Information Technology	N/A	N/A	N/A	-
Construction and Facility Improvements	N/A	N/A	N/A	\$1,000
<b>Research and Development</b>	N/A	N/A	N/A	<b>\$11,937</b>
Total Direct Authorization/Appropriation	N/A	N/A	N/A	\$2,360,538
<b>Contribution for Annuity Accounts (CAA)</b>	N/A	N/A	N/A	<b>\$265,000</b>

## U.S. Secret Service Proposed Legislative Language

Language Provision	Explanation
...[\$12,455,000] \$11,937,000	Dollar change only.
...September 30, [2021]2022	Updated period of availability.

### Operations and Support

[For necessary expenses of the United States Secret Service for operations and support, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; \$2,336,401,000; of which \$39,763,000 shall remain available until September 30, 2021, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$15,000,000 may be for calendar year 2019 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as amended by Public Law 115-383: *Provided*, That not to exceed \$19,125 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.] *The President's Budget proposes to transfer this account to the Department of the Treasury. Please consult the United States Secret Service - Operations and Support account of the Department of the Treasury.*

Language Provision	Explanation
[For necessary expenses of the United States Secret Service for operations and support, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for	DHS proposes to transfer this account to the Department of Treasury

<p>commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; \$2,336,401,000; of which \$39,763,000 shall remain available until September 30, 2021, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$15,000,000 may be for calendar year 2019 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as amended by Public Law 115-383: <i>Provided</i>, That not to exceed \$19,125 shall be for official reception and representation expenses: <i>Provided further</i>, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.] <i>The President's Budget proposes to transfer this account to the Department of the Treasury. Please consult the United States Secret Service - Operations and Support account of the Department of the Treasury.</i></p>	
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**Procurement, Construction, and Improvements**

[For necessary expenses of the United States Secret Service for procurement, construction, and improvements, \$66,989,000 to remain available until September 30, 2022]. *The President's Budget proposes to transfer this account to the Department of the Treasury. Please consult the United States Secret Service - Operations and Support account of the Department of the Treasury.*

Language Provision	Explanation
<p>[For necessary expenses of the United States Secret Service for procurement, construction, and improvements, \$66,989,000 to remain available until September 30, 2022]. <i>The President's Budget proposes to transfer this account to the Department of the Treasury. Please consult the United States Secret Service - Operations and Support account of the Department of the Treasury.</i></p>	<p>DHS proposes to transfer this account to the Department of Treasury</p>



**Research and Development**

[For necessary expenses of the United States Secret Service for research and development, \$12,455,000 to remain available until September 30, 2021] *The President's Budget proposes to transfer this account to the Department of the Treasury. Please consult the United States Secret Service - Operations and Support account of the Department of the Treasury*

Language Provision	Explanation
<p>[For necessary expenses of the United States Secret Service for research and development, \$12,455,000 to remain available until September 30, 2021] <i>The President's Budget proposes to transfer this account to the Department of the Treasury. Please consult the United States Secret Service - Operations and Support account of the Department of the Treasury.</i></p>	<p>DHS proposes to transfer this account to the Department of Treasury</p>